

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,442,611	\$1,398,588	(\$44,023)	Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,065,761	\$2,109,784	\$44,023	Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		

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31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,078,503	\$4,300,393	\$221,891	Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,135,215	\$1,913,324	(\$221,891)	Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,256,274	\$14,068,236	(\$188,038)	Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$188,038	\$188,038	Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

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San Jose City College Project List						
31129	New Maintenance and Operations Building and Emergency Operations Center		\$11,563,242	\$11,563,242		
	Measure G-2010	\$1,215,255	\$1,258,513	\$43,258	Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.	
	Measure X	\$10,347,986	\$10,304,728	(\$43,258)	Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.	
31130	Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$552,606	\$542,139	(\$10,467)	Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.	
	Measure X	\$8,349,194	\$8,359,661	\$10,467	Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.	
31131	San Jose-Evergreen Community College Extension		\$1,570,399	\$1,570,399		
	Measure G-2010	\$1,570,399	\$1,546,524	(\$23,875)	Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.	
	Measure X	\$0	\$23,875	\$23,875	Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.	
31132	Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$359,398	\$354,098	(\$5,300)	Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.	
	Measure X	\$142,036,792	\$142,042,092	\$5,300	Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.	

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San Jose City College Project List					
31133	New Swing Space Project		\$3,975,180	\$3,975,180	
		Measure G-2010	\$475,180	\$799,950	\$324,770
		Measure X	\$3,500,000	\$3,175,230	(\$324,770) Bond programs budget realignment in the amount of \$324,769.73 to accommodate the close out of Measure G-2010 Series D bond sale.
31134	Storm Water Management Remediation		\$864,317	\$864,317	
		Measure G-2010	\$864,317	\$490,150	(\$374,167)
		Measure X	\$0	\$374,167	\$374,167 Bond programs budget realignment in the amount of \$374,167.41 to accommodate the close out of Measure G-2010 Series D bond sale.
31135	Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218	
		Measure G-2010	\$147,217	\$50,429	(\$96,788)
		Measure X	\$1,670,001	\$1,766,788	\$96,788 Bond programs budget realignment in the amount of \$96,787.58 to accommodate the close out of Measure G-2010 Series D bond sale.
31137	Property Acquisition		\$10,000,000	\$10,000,000	
		Measure X	\$10,000,000	\$10,000,000	
31150	ADA Improvements		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	

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San Jose City College Project List					
31151	Library Interior Upgrades	\$1,527,617	\$1,527,617		
	Measure G-2010	\$615,788	\$410,765	(\$205,022)	Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$911,830	\$1,116,852	\$205,022	Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure G-2010	\$0	\$32,400	\$32,400	Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$3,044,520	\$3,012,120	(\$32,400)	Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		

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San Jose City College Project List					
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan		\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$168,060	\$168,060		
	Measure G-2010	\$168,060	\$18,172	(\$149,888)	Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$149,888	\$149,888	Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		

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San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$0	\$25,987	\$25,987 Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$100,000	\$74,013	(\$25,987) Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,004,015	\$6,004,015	
		Measure X	\$6,004,015	\$6,004,015	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,012,705	\$1,012,705	
	Measure G-2010	\$966,705	\$965,494	(\$1,210)	Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$46,000	\$47,210	\$1,210	Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,072,933	\$1,072,933	
	Measure G-2010	\$1,072,933	\$1,027,821	(\$45,112)	Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$45,112	\$45,112	Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control		\$916,702	\$916,702	
	Measure G-2010	\$916,702	\$879,710	(\$36,993)	Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$36,993	\$36,993	Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$522,094	\$522,094		
	Measure G-2010	\$522,094	\$464,940	(\$57,154)	Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$57,154	\$57,154	Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,052,996	\$2,052,996		
	Measure G-2010	\$2,052,996	\$2,040,742	(\$12,254)	Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$12,254	\$12,254	Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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San Jose City College Project List					
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,379	(\$130)	Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$130	\$130	Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$990,236	(\$20,765)	Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$20,765	\$20,765	Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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San Jose City College Project List					
31336 Physical Security PH II		\$3,166,668	\$3,166,668		
	Measure G-2010	\$3,166,668	\$2,929,005	(\$237,663)	Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$237,663	\$237,663	Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.
31338 AV Improvements Phase II		\$351,293	\$351,293		
	Measure G-2010	\$351,293	\$184,418	(\$166,875)	Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$166,875	\$166,875	Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.
31339 Interior Finishes Upgrades		\$130,026	\$130,026		
	Measure G-2010	\$130,026	\$103,441	(\$26,585)	Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$26,585	\$26,585	Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,304,214	\$5,304,214		
	Measure G-2010	\$3,868,186	\$3,874,499	\$6,314	Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$1,436,028	\$1,429,714	(\$6,314)	Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.

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San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$16,120,431	\$16,120,431		
	Measure X	\$16,120,431	\$16,120,431		
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,912,494	\$87,864,803	(\$1,047,691)	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$321,476,932	\$1,047,691	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Evergreen Valley College Project List					
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$191,010	\$99,138	Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$100,000	\$862	(\$99,138)	Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,266,799	\$1,266,799		
	Measure G-2010	\$506,624	\$714,173	\$207,549	Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$760,176	\$552,626	(\$207,549)	Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.

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32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,078,752		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,474,154		
	Measure G-2010	\$441,369	\$1,139,030	\$697,661	Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,032,784	\$1,335,124	(\$697,661)	Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$363,609	\$336,380	(\$27,229)	Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$27,229	\$27,229	Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,015,474		
	Measure G-2010	\$335,252	\$1,057,250	\$721,998	Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$1,680,222	\$958,225	(\$721,998)	Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.
32132	Student Services Center	\$93,161,519	\$93,161,519		
	Measure X	\$93,161,519	\$93,161,519		
32134	Language Arts Building	\$44,530,832	\$44,530,832		
	Measure X	\$44,530,832	\$44,530,832		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		
32144	EVC: Campus Painting Project	\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure G-2010	\$0	\$497,062	\$497,062	Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$3,000,000	\$2,502,938	(\$497,062)	Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.
32146	MS3 Exterior Stair Lighting	\$161,264	\$161,264		
	Measure G-2010	\$161,264	\$161,052	(\$212)	Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$212	\$212	Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
	Measure X	\$25,828,669	\$25,828,669		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		
	Measure X	\$3,878,258	\$3,878,258		
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,055,538	\$9,055,538		
	Measure X	\$9,055,538	\$9,055,538		
32156	General Education Building	\$55,378,925	\$55,378,925		
	Measure X	\$55,378,925	\$55,378,925		
32157	Student Activities Center	\$32,707,275	\$32,707,275		
	Measure X	\$32,707,275	\$32,707,275		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$1,529,021		
	Measure X	\$1,529,021	\$1,529,021		
32160	Security Hardware	\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161	North Fire Lane / ADA	\$6,493,106	\$6,493,106		
	Measure X	\$6,493,106	\$6,493,106		
32162	Cesar Chavez Grove	\$2,366,676	\$2,366,676		
	Measure X	\$2,366,676	\$2,366,676		
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,467,738	\$16,467,738		
	Measure G-2010	\$14,619,338	\$15,134,552	\$515,214	Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$1,848,401	\$1,333,187	(\$515,214)	Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,987	\$3,315,167	(\$820)	Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$26,224	\$27,044	\$820	Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$152,653	\$126,121	(\$26,531)	Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$76,266	\$102,797	\$26,531	Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$945,196	\$254,473	Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$933,535	\$679,062	(\$254,473)	Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,966	(\$29)	Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,750,000	\$2,750,029	\$29	Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,339,167	\$2,190,899	(\$148,268)	Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$148,268	\$148,268	Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,906,221	\$156,696,226	\$2,790,005	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$310,496,064	(\$2,790,005)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,360	\$407,124	(\$236)	Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$94,641	\$94,877	\$236	Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$217,123	\$777,623	\$560,500	Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,050,000	\$1,489,500	(\$560,500)	Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$642,228	\$642,228		
	Measure G-2010	\$612,228	\$610,706	(\$1,522)	Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$30,000	\$31,522	\$1,522	Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.
39313	ADA Transition Plan Assessment	\$664,638	\$664,638		
	Measure G-2010	\$274,158	\$198,145	(\$76,013)	Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$390,480	\$466,493	\$76,013	Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District and District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,800,532	(\$155,165)	Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$155,165	\$155,165	Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.
39705	Infrastructure Upgrade	\$3,849,411	\$3,849,411		
	Measure G-2010	\$3,849,411	\$3,729,410	(\$120,001)	Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$120,001	\$120,001	Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,145	(\$60)	Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$263,007	\$263,067	\$60	Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$6,044,463	\$6,098,896	\$54,432	
	Measure G-2010	\$458,192	\$574,230	\$116,038	Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$5,586,271	\$5,524,666	(\$61,606)	Interest earnings allocation in the amount of \$54,432.41. Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.
39999	Election/Legal/EIR/DO Labor and Related	\$8,209,946	\$8,209,946		
	Measure G-2010	\$2,323,675	\$312,253	(\$2,011,422)	Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$5,886,271	\$7,897,693	\$2,011,422	Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.
Total District/District-wide (campus) Budget:		\$146,304,558	\$146,358,990	\$54,432	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,247,326	\$28,559,444	(\$1,687,882)	
Total District/District-wide (campus) Budget (Measure X):		\$116,057,232	\$117,799,546	\$1,742,314	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,022,838,584	\$1,022,893,017	\$54,432	
Measure G-2010 Totals:		\$273,066,041	\$273,120,474	\$54,432	
Measure X Totals:		\$749,772,543	\$749,772,543	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,864,803	32 %	\$296,245,968	43 %	\$321,476,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,559,444	10 %	\$79,068,665	12 %	\$117,799,546	16 %	\$196,868,211	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,120,474		\$682,036,526		\$749,772,543		\$1,431,809,069	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) Change Amount: \$116,037.92

From: \$458,191.69

To: \$574,229.61

Reason: Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.

Interest earnings allocation in the amount of \$54,432.41.

Budget (Measure X) Change Amount: (\$61,605.51)

From: \$5,586,271.41

To: \$5,524,665.90

Reason: Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) Change Amount: (\$2,011,421.72)

From: \$2,323,674.85

To: \$312,253.13

Reason: Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) Change Amount: \$2,011,421.72

From: \$5,886,271.38

To: \$7,897,693.10

Reason: Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.