

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,442,611	\$1,442,611		
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,078,503	\$4,078,503		
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,256,274	\$14,256,274		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,563,242	\$11,563,242		
	Measure G-2010	\$1,215,255	\$1,215,255		
	Measure X	\$10,347,986	\$10,347,986		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$552,606	\$552,606		
	Measure X	\$8,349,194	\$8,349,194		
31131 San Jose-Evergreen Community College Extension		\$1,570,399	\$1,570,399		
	Measure G-2010	\$1,570,399	\$1,570,399		
31132 Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$359,398	\$359,398		
	Measure X	\$142,036,792	\$142,036,792		
31133 New Swing Space Project		\$3,975,180	\$3,975,180		
	Measure G-2010	\$475,180	\$475,180		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		\$864,317	\$864,317		
	Measure G-2010	\$864,317	\$864,317		
31135 Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218		
	Measure G-2010	\$147,217	\$147,217		
	Measure X	\$1,670,001	\$1,670,001		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,527,617	\$1,527,617		
	Measure G-2010	\$615,788	\$615,788		
	Measure X	\$911,830	\$911,830		
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161	Child Development Center- Phase I		\$4,195,020	\$4,195,020	
		Measure X	\$4,195,020	\$4,195,020	
31162	Student Center Improvements		\$6,076,000	\$6,076,000	
		Measure X	\$6,076,000	\$6,076,000	
31163	Softball Field Renovation		\$1,500,000	\$1,500,000	
		Measure X	\$1,500,000	\$1,500,000	
31164	Campus HVAC Phase II		\$168,060	\$168,060	
		Measure G-2010	\$168,060	\$168,060	
31165	Jaguar Multicultural Center		\$16,573,380	\$16,573,380	
		Measure X	\$16,573,380	\$16,573,380	
31166	Track & Field Renovation		\$1,937,835	\$1,937,835	
		Measure X	\$1,937,835	\$1,937,835	
31167	Central Plant Renovation		\$40,000,000	\$40,000,000	
		Measure X	\$40,000,000	\$40,000,000	
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,004,015		
	Measure X	\$6,004,015	\$6,004,015		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,012,705	\$1,012,705		
	Measure G-2010	\$966,705	\$966,705		
	Measure X	\$46,000	\$46,000		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31320	Parking Lot and Street Repairs - Phase II	\$1,072,933	\$1,072,933		
	Measure G-2010	\$1,072,933	\$1,072,933		
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$916,702	\$916,702		
	Measure G-2010	\$916,702	\$916,702		
31323	Relocate Adaptive PE	\$522,094	\$522,094		
	Measure G-2010	\$522,094	\$522,094		
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,052,996	\$2,052,996		
	Measure G-2010	\$2,052,996	\$2,052,996		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,166,668	\$3,166,668		
	Measure G-2010	\$3,166,668	\$3,166,668		
31338	AV Improvements Phase II	\$351,293	\$351,293		
	Measure G-2010	\$351,293	\$351,293		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$130,026	\$130,026		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,304,214	\$5,304,214		
	Measure G-2010	\$3,868,186	\$3,868,186		
	Measure X	\$1,436,028	\$1,436,028		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$16,120,431	\$16,120,431		
	Measure X	\$16,120,431	\$16,120,431		
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,912,494	\$88,912,494	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32126	Acacia Renovation Phase III	\$1,266,799	\$1,266,799		
	Measure G-2010	\$506,624	\$506,624		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,078,752		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,474,154		
	Measure G-2010	\$441,369	\$441,369		
	Measure X	\$2,032,784	\$2,032,784		
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$363,609	\$363,609		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,015,474		
	Measure G-2010	\$335,252	\$335,252		
	Measure X	\$1,680,222	\$1,680,222		
32132	Student Services Center	\$93,161,519	\$93,161,519		
	Measure X	\$93,161,519	\$93,161,519		
32134	Language Arts Building	\$44,530,832	\$44,530,832		
	Measure X	\$44,530,832	\$44,530,832		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144	EVC: Campus Painting Project	\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$161,264	\$161,264		
	Measure G-2010	\$161,264	\$161,264		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
	Measure X	\$25,828,669	\$25,828,669		
32154	Admissions and Records Remodel to Emergency Ops. Center A&R Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		Name change to spell out "A&R" to read "Admissions and Records" for more clarity.
	Measure X	\$3,878,258	\$3,878,258		
32155	Cedro Renovation and West Campus ADA Upgrades	\$7,105,377	\$9,055,538	\$1,950,160	Scope update to include scope of consolidated Project 32158 - West Campus ADA Upgrades. See back pages for details. Project name change to reflect consolidation of Project 32158 - West Campus ADA Upgrades
	Cedro Renovation				
	Measure X	\$7,105,377	\$9,055,538	\$1,950,160	Transfer of budget in the amount of \$1,950,160.31 and scope from consolidated Project 32158 - West Campus ADA Upgrades to deliver both projects in the most efficient way.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$55,378,925	\$55,378,925	
		Measure X	\$55,378,925	\$55,378,925	
32157	Student Activities Center		\$32,707,275	\$32,707,275	
		Measure X	\$32,707,275	\$32,707,275	
32158	West Campus ADA Upgrades		\$1,950,160	\$0	(\$1,950,160)
		Measure X	\$1,950,160	\$0	(\$1,950,160) Project being consolidated. Budget in the amount of \$1,950,160.31 and scope transferred to Project 32155 - Cedro Renovation to deliver both projects in the most efficient way.
32159	Campus Way Finding / Ground Lighting		\$1,529,021	\$1,529,021	
		Measure X	\$1,529,021	\$1,529,021	
32160	Security Hardware		\$475,000	\$475,000	
		Measure X	\$475,000	\$475,000	
32161	North Fire Lane / ADA		\$6,493,106	\$6,493,106	
		Measure X	\$6,493,106	\$6,493,106	Scope update to correct clerical reporting error. See back pages for details.
32162	Cesar Chavez Grove		\$2,366,676	\$2,366,676	
		Measure X	\$2,366,676	\$2,366,676	
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs		\$16,467,738	\$16,467,738	
	Measure G-2010	\$14,619,338	\$14,619,338		
	Measure X	\$1,848,401	\$1,848,401		
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	
32310	Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425	
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project		\$814,505	\$814,505	
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation		\$0	\$0	
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security		\$637,431	\$637,431	
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II		\$3,342,211	\$3,342,211	
	Measure G-2010	\$3,315,987	\$3,315,987		
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
		Measure G-2010	\$152,653	\$152,653	
		Measure X	\$76,266	\$76,266	
32602	Group II Equipment	\$1,624,258	\$1,624,258		
		Measure G-2010	\$690,723	\$690,723	
		Measure X	\$933,535	\$933,535	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,995	\$8,241,995	
		Measure X	\$2,750,000	\$2,750,000	
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
		Measure G-2010	\$2,339,167	\$2,339,167	
		Measure X	\$0	\$0	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,906,221	\$153,906,221	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,360	\$407,360		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$217,123	\$217,123		
	Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$642,228	\$642,228	
		Measure G-2010	\$612,228	\$612,228	
		Measure X	\$30,000	\$30,000	
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
		Measure G-2010	\$274,158	\$274,158	
		Measure X	\$390,480	\$390,480	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000	
		Measure X	\$1,200,000	\$1,200,000	
39399	District & District-wide Contingency		\$9,755,274	\$9,755,274	
		Measure G-2010	\$0	\$0	
		Measure X	\$9,755,274	\$9,755,274	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,411	\$3,849,411		
	Measure G-2010	\$3,849,411	\$3,849,411		
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$5,775,991	\$6,044,463	\$268,472	
	Measure G-2010	\$419,592	\$458,192	\$38,600	Interest earnings allocation in the amount of \$38,599.81
	Measure X	\$5,356,399	\$5,586,271	\$229,872	Interest earnings allocation in the amount of \$229,872.07
39999	Election/Legal/EIR/DO Labor and Related	\$7,941,474	\$8,209,946	\$268,472	
	Measure G-2010	\$2,285,075	\$2,323,675	\$38,600	Interest earnings allocation in the amount of \$38,599.80
	Measure X	\$5,656,399	\$5,886,271	\$229,872	Interest earnings allocation in the amount of \$229,872.06
Total District/District-wide (campus) Budget:		\$145,767,614	\$146,304,558	\$536,944	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,170,126	\$30,247,326	\$77,200	
Total District/District-wide (campus) Budget (Measure X):		\$115,597,488	\$116,057,232	\$459,744	
Totals:		\$1,022,301,641	\$1,022,838,584	\$536,944	
Measure G-2010 Totals:		\$272,988,842	\$273,066,041	\$77,200	
Measure X Totals:		\$749,312,799	\$749,772,543	\$459,744	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,906,221	56 %	\$303,931,887	45 %	\$313,286,069	42 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,912,494	33 %	\$297,293,659	44 %	\$320,429,241	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,247,326	11 %	\$80,756,547	12 %	\$116,057,232	15 %	\$196,813,779	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,066,041		\$681,982,093		\$749,772,543		\$1,431,754,636	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
32154	A&R Remodel to Emergency Ops. Center

Project Name

- From:** A&R Remodel to Emergency Ops. Center
- To:** Admissions and Records Remodel to Emergency Ops. Center
- Reason:** Name change to spell out "A&R" to read "Admissions and Records" for more clarity.

32155	Cedro Renovation
--------------	-------------------------

Budget (Measure X) Change Amount: \$1,950,160.31

- From:** \$7,105,377.22
- To:** \$9,055,537.53
- Reason:** Transfer of budget in the amount of \$1,950,160.31 and scope from consolidated Project 32158 - West Campus ADA Upgrades to deliver both projects in the most efficient way.

Project Name

- From:** Cedro Renovation
- To:** Cedro Renovation and West Campus ADA Upgrades
- Reason:** Project name change to reflect consolidation of Project 32158 - West Campus ADA Upgrades

Scope/Description

- From:** This project will be a renovation to update the existing interior finishes of Cedro Hall offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building.
- To:** This project will be a renovation to update the existing interior finishes of Cedro offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building. This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.
- Reason:** Scope update to include scope of consolidated Project 32158 - West Campus ADA Upgrades.

32158	West Campus ADA Upgrades
--------------	---------------------------------

Budget (Measure X) Change Amount: (\$1,950,160.31)

- From:** \$1,950,160.31
- To:** \$0.00
- Reason:** Project being consolidated. Budget in the amount of \$1,950,160.31 and scope transferred to Project 32155 - Cedro Renovation to deliver both projects in the most efficient way.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
32158	West Campus ADA Upgrades

Status

From: Active
To: Consolidated

32161	North Fire Lane / ADA
--------------	------------------------------

Scope/Description

From: This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.
To: The project will include the removal of the existing walkway and install a new pathway and fire lane from Student Services to the vehicle loop near Sequoia. The new pathway will meet local fire jurisdiction access needs. The new path will be approximately 25 feet wide to accommodate fire access. Space on either side of the path will be developed to include learning environments and water mitigation/runoff beds.
Reason: Scope update to correct clerical reporting error.

39905	Management and Related Costs
--------------	-------------------------------------

Budget (Measure G-2010) **Change Amount: \$38,599.81**
From: \$419,591.88
To: \$458,191.69
Reason: Interest earnings allocation in the amount of \$38,599.81

Budget (Measure X) **Change Amount: \$229,872.07**
From: \$5,356,399.34
To: \$5,586,271.41
Reason: Interest earnings allocation in the amount of \$229,872.07

39999	Election/Legal/EIR/DO Labor and Related
--------------	--

Budget (Measure G-2010) **Change Amount: \$38,599.80**
From: \$2,285,075.05
To: \$2,323,674.85
Reason: Interest earnings allocation in the amount of \$38,599.80

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related
Budget (Measure X)	Change Amount: \$229,872.06
From: \$5,656,399.32	
To: \$5,886,271.38	
Reason: Interest earnings allocation in the amount of \$229,872.06	