

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,448,440	\$3,508,372	\$59,932	
	Measure G-2010	\$1,382,678	\$1,442,611	\$59,932	Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		

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31116	Campus Site Improvements		\$1,137,429	\$1,137,429		
		Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping		\$0	\$0		
31118	Irrigation		\$0	\$0		
31119	Hardscape		\$0	\$0		
31120	Wayfinding		\$0	\$0		
31121	Photo Lab Relocation		\$750,984	\$750,984		
		Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment		\$6,176,975	\$6,213,718	\$36,742	
		Measure G-2010	\$4,041,760	\$4,078,503	\$36,742	Budget in the amount of \$36,742.39 is being transferred from Project 39905 - Management and Related Costs (\$ 25,560.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,181.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings		\$14,247,494	\$14,256,274	\$8,780	
		Measure G-2010	\$14,247,494	\$14,256,274	\$8,780	Budget in the amount of \$8,779.75 is being transferred from Project 39905 - Management and Related Costs (\$6,107.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,671.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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31126	Iron Workers Training Center		<b>\$1,540,891</b>	<b>\$1,540,891</b>	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		<b>\$936,952</b>	<b>\$936,952</b>	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		<b>\$640,874</b>	<b>\$640,874</b>	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		<b>\$11,558,207</b>	<b>\$11,563,242</b>	<b>\$5,034</b>
		Measure G-2010	\$1,210,221	\$1,215,255	<b>\$5,034</b> Budget in the amount of \$5,034.19 is being transferred from Project 39905 - Management and Related Costs (\$3,502.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,532.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$10,347,986	\$10,347,986	
31130	Theater Improvements		<b>\$8,900,041</b>	<b>\$8,901,800</b>	<b>\$1,760</b>
		Measure G-2010	\$550,846	\$552,606	<b>\$1,760</b> Budget in the amount of \$1,759.58 is being transferred from Project 39905 - Management and Related Costs (\$1,224.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$535.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$8,349,194	\$8,349,194	

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<b>San Jose City College Project List</b>					
31131 San Jose-Evergreen Community College Extension		\$1,568,558	\$1,570,399	\$1,841	
	Measure G-2010	\$1,568,558	\$1,570,399	\$1,841	Budget in the amount of \$1,841.05 is being transferred from Project 39905 - Management and Related Costs (\$1,280.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$560.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132 Career Education Complex		\$142,395,796	\$142,396,189	\$393	
	Measure G-2010	\$359,005	\$359,398	\$393	Budget in the amount of \$393.21 is being transferred from Project 39905 - Management and Related Costs (\$273.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$119.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$142,036,792	\$142,036,792		
31133 New Swing Space Project		\$3,968,046	\$3,975,180	\$7,134	
	Measure G-2010	\$468,046	\$475,180	\$7,134	Budget in the amount of \$7,134.12 is being transferred from Project 39905 - Management and Related Costs (\$4,963.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,171.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,500,000	\$3,500,000		

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<b>San Jose City College Project List</b>					
<b>31134</b>	<b>Storm Water Management Remediation</b>	<b>\$858,847</b>	<b>\$864,317</b>	<b>\$5,470</b>	
	Measure G-2010	\$858,847	\$864,317	\$5,470	Budget in the amount of \$5,470.23 is being transferred from Project 39905 - Management and Related Costs (\$3,805.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31135</b>	<b>Science Building Mechanical Upgrade</b>	<b>\$1,816,442</b>	<b>\$1,817,218</b>	<b>\$775</b>	
	Measure G-2010	\$146,441	\$147,217	\$775	Budget in the amount of \$775.24 is being transferred from Project 39905 - Management and Related Costs (\$539.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$235.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,670,001	\$1,670,001		
<b>31137</b>	<b>Property Acquisition</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
<b>31150</b>	<b>ADA Improvements</b>	<b>\$500,000</b>	<b>\$500,000</b>		
	Measure X	\$500,000	\$500,000		

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<b>San Jose City College Project List</b>						
31151	Library Interior Upgrades		<b>\$1,509,234</b>	<b>\$1,527,617</b>	<b>\$18,383</b>	
		Measure G-2010	\$597,405	\$615,788	\$18,383	Budget in the amount of \$18,382.72 is being transferred from Project 39905 - Management and Related Costs (\$12,788.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,594.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$911,830	\$911,830		
31152	Campus-wide Painting- SJCC		<b>\$3,044,520</b>	<b>\$3,044,520</b>		
		Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Renovation		<b>\$2,172,044</b>	<b>\$2,172,044</b>		
		Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements		<b>\$0</b>	<b>\$0</b>		
		Measure X	\$0	\$0		
31155	Entrance Door Replacement		<b>\$423,500</b>	<b>\$423,500</b>		
		Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center		<b>\$597,250</b>	<b>\$597,250</b>		
		Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades		<b>\$55,000</b>	<b>\$55,000</b>		
		Measure X	\$55,000	\$55,000		
31158	Admissions and Records		<b>\$47,357</b>	<b>\$47,357</b>		
		Measure X	\$47,357	\$47,357		

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31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan		\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$167,432	\$168,060	\$628	
	Measure G-2010	\$167,432	\$168,060	\$628	Budget in the amount of \$628.15 is being transferred from Project 39905 - Management and Related Costs (\$436.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		

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31168	Cosmetology, Esthetics, & Reprographics		<b>\$2,201,216</b>	<b>\$2,201,216</b>	
		Measure X	\$2,201,216	\$2,201,216	
31199	Campus Contingency - San Jose City		<b>\$21,434,046</b>	<b>\$21,434,046</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		<b>\$9,945,807</b>	<b>\$9,945,807</b>	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		<b>\$100,000</b>	<b>\$100,000</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$100,000	\$100,000	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		<b>\$6,004,015</b>	<b>\$6,004,015</b>	
		Measure X	\$6,004,015	\$6,004,015	
31311	Physical Security		<b>\$646,381</b>	<b>\$646,381</b>	
		Measure G-2010	\$646,381	\$646,381	



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<b>San Jose City College Project List</b>					
31312	San Jose Evergreen Community College Extension - Irrigation	\$945,345	\$1,012,705	\$67,359	
	Measure G-2010	\$899,345	\$966,705	\$67,359	Budget in the amount of \$67,359.27 is being transferred from Project 39905 - Management and Related Costs (\$46,860.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,499.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$46,000	\$46,000		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,028,598	\$1,072,933	\$44,335	
	Measure G-2010	\$1,028,598	\$1,072,933	\$44,335	Budget in the amount of \$44,334.67 is being transferred from Project 39905 - Management and Related Costs (\$30,842.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,492.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

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<b>31322</b>	<b>Access Control</b>	<b>\$907,825</b>	<b>\$916,702</b>	<b>\$8,877</b>	
	Measure G-2010	\$907,825	\$916,702	\$8,877	Budget in the amount of \$8,876.89 is being transferred from Project 39905 - Management and Related Costs (\$6,175.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,701.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31323</b>	<b>Relocate Adaptive PE</b>	<b>\$521,591</b>	<b>\$522,094</b>	<b>\$503</b>	
	Measure G-2010	\$521,591	\$522,094	\$503	Budget in the amount of \$503.33 is being transferred from Project 39905 - Management and Related Costs (\$350.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$153.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31324</b>	<b>Restroom Fixtures &amp; Plumbing Upgrades</b>	<b>\$8,451,182</b>	<b>\$8,451,182</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
<b>31325</b>	<b>Roofing Repairs</b>	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		

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31328	Wayfinding, Signage and Site Fencing	\$2,050,317	\$2,052,996	\$2,679	
	Measure G-2010	\$2,050,317	\$2,052,996	\$2,679	Budget in the amount of \$2,678.85 is being transferred from Project 39905 - Management and Related Costs (\$1,863.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$815.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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<b>San Jose City College Project List</b>					
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$3,159,366</b>	<b>\$3,166,668</b>	<b>\$7,302</b>	
	Measure G-2010	\$3,159,366	\$3,166,668	\$7,302	Budget in the amount of \$7,301.53 is being transferred from Project 39905 - Management and Related Costs (\$5,079.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$344,018</b>	<b>\$351,293</b>	<b>\$7,275</b>	
	Measure G-2010	\$344,018	\$351,293	\$7,275	Budget in the amount of \$7,275.48 is being transferred from Project 39905 - Management and Related Costs (\$5,061.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,214.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$126,475</b>	<b>\$130,026</b>	<b>\$3,552</b>	
	Measure G-2010	\$126,475	\$130,026	\$3,552	Budget in the amount of \$3,551.62 is being transferred from Project 39905 - Management and Related Costs (\$2,470.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,080.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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31702 IT Infrastructure Improvements		<b>\$5,726,300</b>	<b>\$5,727,356</b>	<b>\$1,056</b>	
	Measure G-2010	\$4,184,408	\$4,185,463	\$1,056	Budget in the amount of \$1,055.64 is being transferred from Project 39905 - Management and Related Costs (\$734.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$321.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		<b>\$5,302,550</b>	<b>\$5,304,214</b>	<b>\$1,664</b>	
	Measure G-2010	\$3,866,522	\$3,868,186	\$1,664	Budget in the amount of \$1,664.35 is being transferred from Project 39905 - Management and Related Costs (\$1,157.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$506.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,436,028	\$1,436,028		
31705 IT and Tech Equipment - SJCC		<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	<b>\$16,120,431</b>	<b>\$16,120,431</b>		
	Measure X	\$16,120,431	\$16,120,431		
<b>Total San Jose City College Campus Budget:</b>		<b>\$409,050,261</b>	<b>\$409,341,736</b>	<b>\$291,475</b>	
<b>Total San Jose City College Campus Budget (Measure G-2010):</b>		<b>\$88,621,020</b>	<b>\$88,912,494</b>	<b>\$291,475</b>	
<b>Total San Jose City College Campus Budget (Measure X):</b>		<b>\$320,429,241</b>	<b>\$320,429,241</b>	<b>\$0</b>	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	<b>\$0</b>	<b>\$0</b>		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32106</b>	<b>Engineering and Applied Technology</b>		<b>\$74,520</b>	<b>\$74,520</b>	
	Measure G-2010	\$74,520	\$74,520		
<b>32107</b>	<b>South Campus Development</b>		<b>\$45,703,845</b>	<b>\$45,703,845</b>	
	Measure G-2010	\$45,703,845	\$45,703,845		
<b>32108</b>	<b>Admin and Student Services Remodel and Consolidation</b>		<b>\$153,733</b>	<b>\$153,733</b>	
	Measure G-2010	\$153,733	\$153,733		
<b>32109</b>	<b>Repurpose Gullo II</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		
<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>		<b>\$6,698,829</b>	<b>\$6,699,838</b>	<b>\$1,010</b>
	Measure G-2010	\$6,698,829	\$6,699,838	\$1,010	Budget in the amount of \$1,009.70 is being transferred from Project 39905 - Management and Related Costs (\$733.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$276.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32111</b>	<b>Automotive Technology</b>		<b>\$17,745,588</b>	<b>\$17,745,588</b>	
	Measure G-2010	\$17,745,588	\$17,745,588		
<b>32112</b>	<b>GED4</b>		<b>\$0</b>	<b>\$0</b>	
<b>32113</b>	<b>Campus Site Improvements</b>		<b>\$4,201,371</b>	<b>\$4,201,371</b>	
	Measure G-2010	\$4,201,371	\$4,201,371		
<b>32116</b>	<b>Central Green</b>		<b>\$3,022,340</b>	<b>\$3,022,340</b>	
	Measure G-2010	\$3,022,340	\$3,022,340		
<b>32118</b>	<b>Hardscape- Circulation and Plazas</b>		<b>\$0</b>	<b>\$0</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,249,672	\$1,266,799	\$17,127	
	Measure G-2010	\$489,497	\$506,624	\$17,127	Budget in the amount of \$17,127.15 is being transferred from Project 39905 - Management and Related Costs (\$12,437.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,689.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>	<b>\$2,077,492</b>	<b>\$2,078,752</b>	<b>\$1,259</b>	
	Measure G-2010	\$2,062,592	\$2,063,851	\$1,259	Budget in the amount of \$1,259.35 is being transferred from Project 39905 - Management and Related Costs (\$914.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$344.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901		
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>	<b>\$2,460,849</b>	<b>\$2,474,154</b>	<b>\$13,305</b>	
	Measure G-2010	\$428,065	\$441,369	\$13,305	Budget in the amount of \$13,304.89 is being transferred from Project 39905 - Management and Related Costs (\$9,662.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,642.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,032,784	\$2,032,784		
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>	<b>\$350,229</b>	<b>\$363,609</b>	<b>\$13,380</b>	
	Measure G-2010	\$350,229	\$363,609	\$13,380	Budget in the amount of \$13,379.95 is being transferred from Project 39905 - Management and Related Costs (\$9,716.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,663.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32130</b>	<b>PE ADA Improvements - Pathways / Fieldhouse</b>	<b>\$2,005,390</b>	<b>\$2,015,474</b>	<b>\$10,084</b>	
	Measure G-2010	\$325,168	\$335,252	\$10,084	Budget in the amount of \$10,083.97 is being transferred from Project 39905 - Management and Related Costs (\$7,323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,760.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,680,222	\$1,680,222		
<b>32132</b>	<b>Student Services Center</b>	<b>\$93,161,519</b>	<b>\$93,161,519</b>		
	Measure X	\$93,161,519	\$93,161,519		
<b>32134</b>	<b>Language Arts Building</b>	<b>\$44,530,832</b>	<b>\$44,530,832</b>		
	Measure X	\$44,530,832	\$44,530,832		
<b>32138</b>	<b>Kinesiology, Physical Education and Aquatics (Bldg. #3)</b>	<b>\$2,032,900</b>	<b>\$2,032,900</b>		
	Measure X	\$2,032,900	\$2,032,900		
<b>32144</b>	<b>EVC: Campus Painting Project</b>	<b>\$3,923,404</b>	<b>\$3,923,404</b>		
	Measure X	\$3,923,404	\$3,923,404		
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>		
	Measure X	\$3,000,000	\$3,000,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32146</b>	<b>MS3 Exterior Stair Lighting</b>	<b>\$150,934</b>	<b>\$161,264</b>	<b>\$10,330</b>	
	Measure G-2010	\$150,934	\$161,264	\$10,330	Budget in the amount of \$10,330.33 is being transferred from Project 39905 - Management and Related Costs (\$7,501.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,828.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32150</b>	<b>ADA Improvements</b>	<b>\$250,000</b>	<b>\$250,000</b>		
	Measure X	\$250,000	\$250,000		
<b>32151</b>	<b>Campus Environmental Control</b>	<b>\$565,000</b>	<b>\$565,000</b>		
	Measure X	\$565,000	\$565,000		
<b>32152</b>	<b>Gullo II Multipurpose Remodel</b>	<b>\$2,190,386</b>	<b>\$2,190,386</b>		
	Measure X	\$2,190,386	\$2,190,386		
<b>32153</b>	<b>Sequoia Upgrades / Nursing Addition</b>	<b>\$25,828,669</b>	<b>\$25,828,669</b>		
	Measure X	\$25,828,669	\$25,828,669		
<b>32154</b>	<b>A&amp;R Remodel to Emergency Ops. Center</b>	<b>\$3,878,258</b>	<b>\$3,878,258</b>		
	Measure X	\$3,878,258	\$3,878,258		
<b>32155</b>	<b>Cedro Renovation</b>	<b>\$7,105,377</b>	<b>\$7,105,377</b>		
	Measure X	\$7,105,377	\$7,105,377		
<b>32156</b>	<b>General Education Building</b>	<b>\$55,378,925</b>	<b>\$55,378,925</b>		
	Measure X	\$55,378,925	\$55,378,925		
<b>32157</b>	<b>Student Activities Center</b>	<b>\$32,707,275</b>	<b>\$32,707,275</b>		
	Measure X	\$32,707,275	\$32,707,275		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32158 West Campus ADA Upgrades		\$1,950,160	\$1,950,160		
	Measure X	\$1,950,160	\$1,950,160		
32159 Campus Way Finding / Ground Lighting		\$1,529,021	\$1,529,021		
	Measure X	\$1,529,021	\$1,529,021		
32160 Security Hardware		\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161 North Fire Lane / ADA		\$6,493,106	\$6,493,106		
	Measure X	\$6,493,106	\$6,493,106		
32162 Cesar Chavez Grove		\$2,366,676	\$2,366,676		
	Measure X	\$2,366,676	\$2,366,676		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,467,635	\$16,467,738	\$103	
	Measure G-2010	\$14,619,234	\$14,619,338	\$103	Budget in the amount of \$103.23 is being transferred from Project 39905 - Management and Related Costs (\$74.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,848,401	\$1,848,401		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32308</b>	<b>Utilities Projects and Upgrades</b>	<b>\$961,997</b>	<b>\$961,997</b>		
	Measure G-2010	\$961,997	\$961,997		
<b>32309</b>	<b>Exterior Lighting Upgrade Phase II</b>	<b>\$0</b>	<b>\$0</b>		
<b>32310</b>	<b>Energy Efficiency - Photovoltaic</b>	<b>\$10,841,425</b>	<b>\$10,841,425</b>		
	Measure G-2010	\$10,841,425	\$10,841,425		
<b>32311</b>	<b>Campus Water Service Replacement Project</b>	<b>\$814,505</b>	<b>\$814,505</b>		
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>	<b>\$0</b>	<b>\$0</b>		
<b>32313</b>	<b>Parking Lot and Street Repairs</b>	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>	<b>\$637,431</b>	<b>\$637,431</b>		
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>	<b>\$3,338,641</b>	<b>\$3,342,211</b>	<b>\$3,570</b>	
	Measure G-2010	\$3,312,417	\$3,315,987	<b>\$3,570</b>	Budget in the amount of \$3,569.66 is being transferred from Project 39905 - Management and Related Costs (\$2,592.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$977.35 ) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$26,224	\$26,224		
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>Evergreen Valley College Project List</b>						
32317	Pavement Preservation / Roadway & Curb Marking	<b>\$100,000</b>	<b>\$100,000</b>			
		Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	<b>\$5,468,541</b>	<b>\$5,468,541</b>			
		Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	<b>\$226,232</b>	<b>\$228,918</b>	<b>\$2,686</b>		
		Measure G-2010	\$149,967	\$152,653	<b>\$2,686</b>	Budget in the amount of \$2,686.22 is being transferred from Project 39905 - Management and Related Costs (\$1,950.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$735.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$76,266	\$76,266		
32602	Group II Equipment	<b>\$1,624,258</b>	<b>\$1,624,258</b>			
		Measure G-2010	\$690,723	\$690,723		
		Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	<b>\$10,991,995</b>	<b>\$10,991,995</b>			
		Measure G-2010	\$8,241,995	\$8,241,995		
		Measure X	\$2,750,000	\$2,750,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32703</b>	<b>Technology Upgrades</b>	<b>\$2,309,634</b>	<b>\$2,339,167</b>	<b>\$29,533</b>	
	Measure G-2010	\$2,309,634	\$2,339,167	\$29,533	Budget in the amount of \$29,533.26 is being transferred from Project 39905 - Management and Related Costs (\$21,447.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,086.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$172,809</b>	<b>\$172,809</b>		
	Measure G-2010	\$172,809	\$172,809		
<b>32705</b>	<b>IT and Tech Equipment - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>EVC - Future</b>	<b>EVC - Future Projects</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$467,089,903</b>	<b>\$467,192,291</b>	<b>\$102,388</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$153,803,833</b>	<b>\$153,906,221</b>	<b>\$102,388</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$313,286,069</b>	<b>\$313,286,069</b>	<b>\$0</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>District and District-wide Projects List</b>						
25103	Energy Efficiency - Clean Energy		<b>\$500,094</b>	<b>\$502,001</b>	<b>\$1,906</b>	
		Measure G-2010	\$405,454	\$407,360	\$1,906	Budget in the amount of \$1,906.39 is being transferred from Project 39905 - Management and Related Costs (\$1,384.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$94,641	\$94,641		
39301	New District Services Building		<b>\$13,388,802</b>	<b>\$13,388,802</b>		
Measure G-2010		\$13,014,507	\$13,014,507			
Measure X		\$374,294	\$374,294			
39302	Demolition of San Felipe District Office and South Bay Academy		<b>\$2,261,044</b>	<b>\$2,267,123</b>	<b>\$6,080</b>	
		Measure G-2010	\$211,044	\$217,123	\$6,080	Budget in the amount of \$6,079.54 is being transferred from Project 39905 - Management and Related Costs (\$4,415.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment		<b>\$970,000</b>	<b>\$970,000</b>		
Measure X		\$970,000	\$970,000			
39307	Vehicle Replacement		<b>\$1,863,360</b>	<b>\$1,863,360</b>		
		Measure G-2010	\$1,406,367	\$1,406,367		
		Measure X	\$456,993	\$456,993		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>District and District-wide Projects List</b>						
39308	Telecommunications Consolidation Antennas		\$0	\$0		
		Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380		
		Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022		
		Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$624,008	\$642,228	\$18,220	
		Measure G-2010	\$594,008	\$612,228	\$18,220	Budget in the amount of \$18,219.90 is being transferred from Project 39905 - Management and Related Costs (\$13,231.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,988.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638		
		Measure G-2010	\$274,158	\$274,158		
		Measure X	\$390,480	\$390,480		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000		
		Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency		\$9,755,274	\$9,755,274		
		Measure G-2010	\$0	\$0		
		Measure X	\$9,755,274	\$9,755,274		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,459	\$3,849,411	(\$48)	
	Measure G-2010	\$3,849,459	\$3,849,411	(\$48)	Budget in the amount of \$48.25 is being transferred to Project 39905 - Management and Related Costs (\$35.04) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>District and District-wide Projects List</b>						
39708	District Services Computer Replacement		<b>\$450,000</b>	<b>\$450,000</b>		
		Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers		<b>\$750,000</b>	<b>\$750,000</b>		
		Measure G-2010	\$0	\$0		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		<b>\$50,000</b>	<b>\$50,000</b>		
		Measure G-2010	\$0	\$0		
		Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services		<b>\$250,000</b>	<b>\$250,000</b>		
		Measure X	\$250,000	\$250,000		
39905	Management and Related Costs		<b>\$6,072,113</b>	<b>\$5,775,991</b>	<b>(\$296,122)</b>	
		Measure G-2010	\$715,714	\$419,592	<b>(\$296,122)</b>	Budget in the amount of \$296,121.94 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of program management expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$5,356,399	\$5,356,399		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39999	Election/Legal/EIR/DO Labor and Related	\$8,065,372	\$7,941,474	(\$123,898)	
	Measure G-2010	\$2,408,973	\$2,285,075	(\$123,898)	Budget in the amount of \$123,897.85 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,656,399	\$5,656,399		
<b>Total District/District-wide (campus) Budget:</b>		<b>\$146,161,476</b>	<b>\$145,767,614</b>	<b>(\$393,862)</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$30,563,989</b>	<b>\$30,170,126</b>	<b>(\$393,862)</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$115,597,488</b>	<b>\$115,597,488</b>	<b>\$0</b>	
<b>Totals:</b>		<b>\$1,022,301,641</b>	<b>\$1,022,301,641</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,988,842</b>	<b>\$272,988,842</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$749,312,799</b>	<b>\$749,312,799</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,906,221	56 %	\$303,931,887	45 %	\$313,286,069	42 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,912,494	33 %	\$297,293,659	44 %	\$320,429,241	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,170,126	11 %	\$80,679,347	12 %	\$115,597,488	15 %	\$196,276,835	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,988,842</b>		<b>\$681,904,894</b>		<b>\$749,312,799</b>		<b>\$1,431,217,693</b>	100 %

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>25103</b>	<b>Energy Efficiency - Clean Energy</b>

**Budget (Measure G-2010) Change Amount: \$1,906.39**

**From:** \$405,453.61

**To:** \$407,360.00

**Reason:** Budget in the amount of \$1,906.39 is being transferred from Project 39905 - Management and Related Costs (\$1,384.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31114</b>	<b>Demolition and Site Preparations for New CTE</b>
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**Budget (Measure G-2010) Change Amount: \$59,932.24**

**From:** \$1,382,678.39

**To:** \$1,442,610.63

**Reason:** Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31122</b>	<b>Group II Equipment</b>
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**Budget (Measure G-2010) Change Amount: \$36,742.39**

**From:** \$4,041,760.42

**To:** \$4,078,502.81

**Reason:** Budget in the amount of \$36,742.39 is being transferred from Project 39905 - Management and Related Costs (\$ 25,560.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,181.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31125</b>	<b>New Gym Sitework and Auxiliary Buildings</b>

**Budget (Measure G-2010) Change Amount: \$8,779.75**

**From:** \$14,247,494.31

**To:** \$14,256,274.06

**Reason:** Budget in the amount of \$8,779.75 is being transferred from Project 39905 - Management and Related Costs (\$6,107.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,671.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31129 New Maintenance and Operations Building and Emergency Operations Center

**Budget (Measure G-2010) Change Amount: \$5,034.19**

**From:** \$1,210,221.16

**To:** \$1,215,255.35

**Reason:** Budget in the amount of \$5,034.19 is being transferred from Project 39905 - Management and Related Costs (\$3,502.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,532.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31130 Theater Improvements

**Budget (Measure G-2010) Change Amount: \$1,759.58**

**From:** \$550,846.35

**To:** \$552,605.93

**Reason:** Budget in the amount of \$1,759.58 is being transferred from Project 39905 - Management and Related Costs (\$1,224.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$535.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31131</b>	<b>San Jose-Evergreen Community College Extension</b>

**Budget (Measure G-2010) Change Amount: \$1,841.05**

**From:** \$1,568,557.73

**To:** \$1,570,398.78

**Reason:** Budget in the amount of \$1,841.05 is being transferred from Project 39905 - Management and Related Costs (\$1,280.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$560.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31132</b>	<b>Career Education Complex</b>
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**Budget (Measure G-2010) Change Amount: \$393.21**

**From:** \$359,004.60

**To:** \$359,397.81

**Reason:** Budget in the amount of \$393.21 is being transferred from Project 39905 - Management and Related Costs (\$273.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$119.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31133</b>	<b>New Swing Space Project</b>
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**Budget (Measure G-2010) Change Amount: \$7,134.12**

**From:** \$468,045.76

**To:** \$475,179.88

**Reason:** Budget in the amount of \$7,134.12 is being transferred from Project 39905 - Management and Related Costs (\$4,963.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,171.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31134</b>	<b>Storm Water Management Remediation</b>

**Budget (Measure G-2010) Change Amount: \$5,470.23**

**From:** \$858,846.90

**To:** \$864,317.13

**Reason:** Budget in the amount of \$5,470.23 is being transferred from Project 39905 - Management and Related Costs (\$3,805.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31135 Science Building Mechanical Upgrade

**Budget (Measure G-2010) Change Amount: \$775.24**

**From:** \$146,441.40

**To:** \$147,216.64

**Reason:** Budget in the amount of \$775.24 is being transferred from Project 39905 - Management and Related Costs (\$539.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$235.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31151 Library Interior Upgrades

**Budget (Measure G-2010) Change Amount: \$18,382.72**

**From:** \$597,404.86

**To:** \$615,787.58

**Reason:** Budget in the amount of \$18,382.72 is being transferred from Project 39905 - Management and Related Costs (\$12,788.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,594.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31164</b>	<b>Campus HVAC Phase II</b>

**Budget (Measure G-2010) Change Amount: \$628.15**

**From:** \$167,431.58

**To:** \$168,059.73

**Reason:** Budget in the amount of \$628.15 is being transferred from Project 39905 - Management and Related Costs (\$436.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31312</b>	<b>San Jose Evergreen Community College Extension - Irrigation</b>
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**Budget (Measure G-2010) Change Amount: \$67,359.27**

**From:** \$899,345.36

**To:** \$966,704.63

**Reason:** Budget in the amount of \$67,359.27 is being transferred from Project 39905 - Management and Related Costs (\$46,860.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,499.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31320</b>	<b>Parking Lot and Street Repairs - Phase II</b>
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**Budget (Measure G-2010) Change Amount: \$44,334.67**

**From:** \$1,028,598.14

**To:** \$1,072,932.81

**Reason:** Budget in the amount of \$44,334.67 is being transferred from Project 39905 - Management and Related Costs (\$30,842.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,492.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31322</b>	<b>Access Control</b>

**Budget (Measure G-2010)**                      **Change Amount: \$8,876.89**

**From:** \$907,825.29

**To:** \$916,702.18

**Reason:** Budget in the amount of \$8,876.89 is being transferred from Project 39905 - Management and Related Costs (\$6,175.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,701.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31323</b>	<b>Relocate Adaptive PE</b>
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**Budget (Measure G-2010)**                      **Change Amount: \$503.33**

**From:** \$521,591.01

**To:** \$522,094.34

**Reason:** Budget in the amount of \$503.33 is being transferred from Project 39905 - Management and Related Costs (\$350.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$153.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>
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**Budget (Measure G-2010)**                      **Change Amount: \$2,678.85**

**From:** \$2,050,317.09

**To:** \$2,052,995.94

**Reason:** Budget in the amount of \$2,678.85 is being transferred from Project 39905 - Management and Related Costs (\$1,863.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$815.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31336	Physical Security PH II

**Budget (Measure G-2010)** **Change Amount: \$7,301.53**

**From:** \$3,159,366.34

**To:** \$3,166,667.87

**Reason:** Budget in the amount of \$7,301.53 is being transferred from Project 39905 - Management and Related Costs (\$5,079.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31338 AV Improvements Phase II

**Budget (Measure G-2010)** **Change Amount: \$7,275.48**

**From:** \$344,017.70

**To:** \$351,293.18

**Reason:** Budget in the amount of \$7,275.48 is being transferred from Project 39905 - Management and Related Costs (\$5,061.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,214.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31339 Interior Finishes Upgrades

**Budget (Measure G-2010)** **Change Amount: \$3,551.62**

**From:** \$126,474.63

**To:** \$130,026.25

**Reason:** Budget in the amount of \$3,551.62 is being transferred from Project 39905 - Management and Related Costs (\$2,470.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,080.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>31702</b>	<b>IT Infrastructure Improvements</b>

**Budget (Measure G-2010) Change Amount: \$1,055.64**

**From:** \$4,184,407.77

**To:** \$4,185,463.41

**Reason:** Budget in the amount of \$1,055.64 is being transferred from Project 39905 - Management and Related Costs (\$734.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$321.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31703 Technology Upgrades

**Budget (Measure G-2010) Change Amount: \$1,664.35**

**From:** \$3,866,521.55

**To:** \$3,868,185.90

**Reason:** Budget in the amount of \$1,664.35 is being transferred from Project 39905 - Management and Related Costs (\$1,157.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$506.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32110 Roble Demolition - Acacia Alterations

**Budget (Measure G-2010) Change Amount: \$1,009.70**

**From:** \$6,698,828.57

**To:** \$6,699,838.27

**Reason:** Budget in the amount of \$1,009.70 is being transferred from Project 39905 - Management and Related Costs (\$733.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$276.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>32126</b>	<b>Acacia Renovation Phase III</b>

**Budget (Measure G-2010) Change Amount: \$17,127.15**

**From:** \$489,496.55

**To:** \$506,623.70

**Reason:** Budget in the amount of \$17,127.15 is being transferred from Project 39905 - Management and Related Costs (\$12,437.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,689.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32127 Gullo Student Space Repurpose and Renovation

**Budget (Measure G-2010) Change Amount: \$1,259.35**

**From:** \$2,062,591.93

**To:** \$2,063,851.28

**Reason:** Budget in the amount of \$1,259.35 is being transferred from Project 39905 - Management and Related Costs (\$914.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$344.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32128 Physical Education Accessibility Improvements

**Budget (Measure G-2010) Change Amount: \$13,304.89**

**From:** \$428,064.57

**To:** \$441,369.46

**Reason:** Budget in the amount of \$13,304.89 is being transferred from Project 39905 - Management and Related Costs (\$9,662.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,642.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
32129	Montgomery Hall Interior Updating

**Budget (Measure G-2010)** **Change Amount: \$13,379.95**

**From:** \$350,228.63

**To:** \$363,608.58

**Reason:** Budget in the amount of \$13,379.95 is being transferred from Project 39905 - Management and Related Costs (\$9,716.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,663.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32130 PE ADA Improvements - Pathways / Fieldhouse

**Budget (Measure G-2010)** **Change Amount: \$10,083.97**

**From:** \$325,168.12

**To:** \$335,252.09

**Reason:** Budget in the amount of \$10,083.97 is being transferred from Project 39905 - Management and Related Costs (\$7,323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,760.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32146 MS3 Exterior Stair Lighting

**Budget (Measure G-2010)** **Change Amount: \$10,330.33**

**From:** \$150,933.74

**To:** \$161,264.07

**Reason:** Budget in the amount of \$10,330.33 is being transferred from Project 39905 - Management and Related Costs (\$7,501.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,828.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>32307</b>	<b>Small Capital Repairs</b>

**Budget (Measure G-2010) Change Amount: \$103.23**

**From:** \$14,619,234.32

**To:** \$14,619,337.55

**Reason:** Budget in the amount of \$103.23 is being transferred from Project 39905 - Management and Related Costs (\$74.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>
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**Budget (Measure G-2010) Change Amount: \$3,569.66**

**From:** \$3,312,417.11

**To:** \$3,315,986.77

**Reason:** Budget in the amount of \$3,569.66 is being transferred from Project 39905 - Management and Related Costs (\$2,592.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$977.35 ) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32319</b>	<b>EVC Utility Updating and Mapping</b>
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**Budget (Measure G-2010) Change Amount: \$2,686.22**

**From:** \$149,966.54

**To:** \$152,652.76

**Reason:** Budget in the amount of \$2,686.22 is being transferred from Project 39905 - Management and Related Costs (\$1,950.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$735.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>32703</b>	<b>Technology Upgrades</b>

**Budget (Measure G-2010) Change Amount: \$29,533.26**

**From:** \$2,309,633.69

**To:** \$2,339,166.95

**Reason:** Budget in the amount of \$29,533.26 is being transferred from Project 39905 - Management and Related Costs (\$21,447.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,086.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## **39302 Demolition of San Felipe District Office and South Bay Academy**

**Budget (Measure G-2010) Change Amount: \$6,079.54**

**From:** \$211,043.86

**To:** \$217,123.40

**Reason:** Budget in the amount of \$6,079.54 is being transferred from Project 39905 - Management and Related Costs (\$4,415.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## **39312 Police Safety Communication Upgrade**

**Budget (Measure G-2010) Change Amount: \$18,219.90**

**From:** \$594,007.71

**To:** \$612,227.61

**Reason:** Budget in the amount of \$18,219.90 is being transferred from Project 39905 - Management and Related Costs (\$13,231.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,988.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
<b>39705</b>	<b>Infrastructure Upgrade</b>

**Budget (Measure G-2010) Change Amount: (\$48.25)**

**From:** \$3,849,459.37

**To:** \$3,849,411.12

**Reason:** Budget in the amount of \$48.25 is being transferred to Project 39905 - Management and Related Costs (\$35.04) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

<b>39905</b>	<b>Management and Related Costs</b>
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**Budget (Measure G-2010) Change Amount: (\$296,121.94)**

**From:** \$715,713.82

**To:** \$419,591.88

**Reason:** Budget in the amount of \$296,121.94 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of program management expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure G-2010) Change Amount: (\$123,897.85)**

**From:** \$2,408,972.90

**To:** \$2,285,075.05

**Reason:** Budget in the amount of \$123,897.85 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019. Corresponding expense transfers are processed through District Accounting.