

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,448,440	\$3,448,440		
	Measure G-2010	\$1,382,678	\$1,382,678		
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,176,975	\$6,176,975		
	Measure G-2010	\$4,041,760	\$4,041,760		
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,247,494	\$14,247,494		
	Measure G-2010	\$14,247,494	\$14,247,494		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,558,207	\$11,558,207		
	Measure G-2010	\$1,210,221	\$1,210,221		
	Measure X	\$10,347,986	\$10,347,986		

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<b>San Jose City College Project List</b>					
31130 Theater Improvements <del>Theater Accessibility and Entrance Improvements</del>		<b>\$3,951,552</b>	<b>\$8,900,041</b>	<b>\$4,948,489</b>	Name changed to accurately describe intent of project
	Measure G-2010	\$550,846	\$550,846		
	Measure X	\$3,400,705	\$8,349,194	<b>\$4,948,489</b>	Budget transfer in the amount of \$4,948,489.00 from SJCC - Future Projects to accommodate budget needs
31131 San Jose-Evergreen Community College Extension		<b>\$1,568,558</b>	<b>\$1,568,558</b>		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132 Career Education Complex <del>New CTE Building</del>		<b>\$72,165,516</b>	<b>\$142,395,796</b>	<b>\$70,230,280</b>	Increase in scope. See back pages for details Name changed to accurately describe intent of project
	Measure G-2010	\$359,005	\$359,005		
	Measure X	\$71,806,512	\$142,036,792	<b>\$70,230,280</b>	Budget transfer in the amount of \$70,230,280.00 from SJCC - Future Projects to accommodate budget needs
31133 New Swing Space Project		<b>\$3,968,046</b>	<b>\$3,968,046</b>		
	Measure G-2010	\$468,046	\$468,046		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		<b>\$858,847</b>	<b>\$858,847</b>		
	Measure G-2010	\$858,847	\$858,847		
31135 Science Building Mechanical Upgrade		<b>\$501,800</b>	<b>\$1,816,442</b>	<b>\$1,314,643</b>	
	Measure G-2010	\$146,441	\$146,441		
	Measure X	\$355,358	\$1,670,001	<b>\$1,314,643</b>	Budget transfer in the amount of \$1,314,642.52 from Projects 31151 - Library Interior Upgrades (\$1,100,000.00) and 31158 - Admissions and Records (\$214,642.52) to accommodate budget needs
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		

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<b>San Jose City College Project List</b>					
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
31151	Library Interior Upgrades	\$2,609,234	\$1,509,234	(\$1,100,000)	
	Measure G-2010	\$597,405	\$597,405		
	Measure X	\$2,011,830	\$911,830	(\$1,100,000)	Budget transfer in the amount of \$1,100,000.00 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Renovation	\$3,000,000	\$2,172,044	(\$827,956)	Reduction in scope. See back pages for details Name changed to accurately describe intent of project
	<del>Technology Building Remodel / Med. Tech.</del>				
	Measure X	\$3,000,000	\$2,172,044	(\$827,956)	Budget transfer in the amount of \$827,956.00 to SJCC - Future Projects
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$0	(\$3,500,000)	
	Measure X	\$3,500,000	\$0	(\$3,500,000)	This project is being deferred. Budget in the amount of \$3,500,000.00 to be reallocated to SJCC - Future Projects
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		

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<b>San Jose City College Project List</b>					
<b>31158</b>	<b>Admissions and Records</b>	<b>\$262,000</b>	<b>\$47,357</b>	<b>(\$214,643)</b>	
	Measure X	\$262,000	\$47,357	(\$214,643)	Budget transfer in the amount of \$214,642.52 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs
<b>31159</b>	<b>Site Utility and Topography</b>	<b>\$350,000</b>	<b>\$350,000</b>		
	Measure X	\$350,000	\$350,000		
<b>31160</b>	<b>Telecomm Master Plan</b>	<b>\$150,000</b>	<b>\$150,000</b>		
	Measure X	\$150,000	\$150,000		
<b>31161</b>	<b>Child Development Center- Phase I</b>	<b>\$4,195,020</b>	<b>\$4,195,020</b>		
	Measure X	\$4,195,020	\$4,195,020		
<b>31162</b>	<b>Student Center Improvements</b>	<b>\$6,076,000</b>	<b>\$6,076,000</b>		Refinement of scope. See back pages for details
	<del>Student Center Expansion</del>				Name changed to accurately describe intent of project
	Measure X	\$6,076,000	\$6,076,000		
<b>31163</b>	<b>Softball Field Renovation</b>	<b>\$2,391,250</b>	<b>\$1,500,000</b>	<b>(\$891,250)</b>	Reduction in scope. See back pages for details
	<del>Softball Field Renovation and Track Replacement</del>				Name changed to accurately describe intent of project
	Measure X	\$2,391,250	\$1,500,000	(\$891,250)	Budget transfer in the amount of \$891,250.00 to SJCC - Future Projects
<b>31164</b>	<b>Campus HVAC Phase II</b>	<b>\$167,432</b>	<b>\$167,432</b>		
	Measure G-2010	\$167,432	\$167,432		
<b>31165</b>	<b>Jaguar Multicultural Center</b>	<b>\$8,000,000</b>	<b>\$16,573,380</b>	<b>\$8,573,380</b>	
	Measure X	\$8,000,000	\$16,573,380	\$8,573,380	Budget transfer in the amount of \$8,573,380.00 from SJCC - Future Projects to right-size the budget to align with the project scope

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<b>San Jose City College Project List</b>					
31166 Track & Field Renovation		\$0	\$1,937,835	\$1,937,835	See back pages for scope details
	Measure X	\$0	\$1,937,835	\$1,937,835	New Project. Budget transfer in the amount of \$1,937,835.00 from SJCC - Future Projects to accommodate budget needs
31167 Central Plant Renovation		\$0	\$40,000,000	\$40,000,000	See back pages for scope details
	Measure X	\$0	\$40,000,000	\$40,000,000	New Project. Budget transfer in the amount of \$40,000,000.00 from SJCC - Future Projects to accommodate budget needs
31168 Cosmetology, Esthetics, & Reprographics		\$0	\$2,201,216	\$2,201,216	See back pages for scope details
	Measure X	\$0	\$2,201,216	\$2,201,216	New Project. Budget transfer in the amount of \$2,201,216.00 from SJCC - Future Projects to accommodate budget needs
31199 Campus Contingency - San Jose City		\$6,241,308	\$21,434,046	\$15,192,738	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$21,434,046	\$15,192,738	Budget transfer in the amount of \$15,192,738.00 from SJCC - Future Projects to accommodate budget needs
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		

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<b>San Jose City College Project List</b>					
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$2,000,000	\$6,004,015	\$4,004,015	Increase in scope. See back pages for details Name changed to accurately describe intent of project
	Door Hardware Upgrades	Measure X	\$2,000,000	\$6,004,015	\$4,004,015
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation		\$945,345	\$945,345	
		Measure G-2010	\$899,345	\$899,345	
		Measure X	\$46,000	\$46,000	
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II		\$1,028,598	\$1,028,598	
		Measure G-2010	\$1,028,598	\$1,028,598	
		Measure X	\$0	\$0	
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
		Measure G-2010	\$260,221	\$260,221	
31322	Access Control		\$907,825	\$907,825	
		Measure G-2010	\$907,825	\$907,825	
31323	Relocate Adaptive PE		\$521,591	\$521,591	
		Measure G-2010	\$521,591	\$521,591	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$8,451,182	\$7,951,182	Increase in scope. See back pages for details
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$8,451,182	\$7,951,182	Budget transfer in the amount of \$7,951,182.00 from SJCC - Future Projects to accommodate budget needs
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,050,317	\$2,050,317		
	Measure G-2010	\$2,050,317	\$2,050,317		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		



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<b>San Jose City College Project List</b>					
<b>31333</b>	<b>CTE Improvements</b>	<b>\$403,262</b>	<b>\$403,262</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$3,159,366</b>	<b>\$3,159,366</b>		
	Measure G-2010	\$3,159,366	\$3,159,366		
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$344,018</b>	<b>\$344,018</b>		
	Measure G-2010	\$344,018	\$344,018		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$126,475</b>	<b>\$126,475</b>		
	Measure G-2010	\$126,475	\$126,475		
<b>31702</b>	<b>IT Infrastructure Improvements</b>	<b>\$5,726,300</b>	<b>\$5,726,300</b>		
	Measure G-2010	\$4,184,408	\$4,184,408		
	Measure X	\$1,541,893	\$1,541,893		
<b>31703</b>	<b>Technology Upgrades</b>	<b>\$5,302,550</b>	<b>\$5,302,550</b>		
	Measure G-2010	\$3,866,522	\$3,866,522		
	Measure X	\$1,436,028	\$1,436,028		
<b>31705</b>	<b>IT and Tech Equipment - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		

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<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$165,940,360	\$16,120,431	(\$149,819,929)	
	Measure X	\$165,940,360	\$16,120,431	(\$149,819,929)	Budget transfer in the amount of \$155,039,135.00 to various San Jose City College projects as part of the pass-through exercise for project budget allocations  Budget in the amount of \$5,219,206.00 transferred from various San Jose City College projects as part of the pass-through exercise for project budget allocations
Total San Jose City College Campus Budget:		\$409,050,261	\$409,050,261	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,621,020	\$88,621,020	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,703,845	\$45,703,845		
		Measure G-2010	\$45,703,845	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,714,349	\$6,698,829	(\$15,520)	
		Measure G-2010	\$6,714,349	\$6,698,829	(\$15,520)

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<b>Evergreen Valley College Project List</b>					
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,545	\$842,465	(\$80)	
	Measure G-2010	\$842,545	\$842,465	(\$80)	Savings transfer in the amount of \$80.41 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,249,672	\$1,249,672		
	Measure G-2010	\$489,497	\$489,497		
	Measure X	\$760,176	\$760,176		

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<b>Evergreen Valley College Project List</b>						
32127	<b>Gullo Student Space Repurpose and Renovation</b>		<b>\$2,170,041</b>	<b>\$2,077,492</b>	<b>(\$92,549)</b>	
	Measure G-2010	\$2,155,141	\$2,062,592	(\$92,549)	Savings transfer in the amount of \$92,548.87 to Projects 32128 - Physical Education Accessibility Improvements (\$12,743.35) and 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$79,805.52) to accommodate budget needs	
	Measure X	\$14,901	\$14,901			
32128	<b>Physical Education Accessibility Improvements</b>		<b>\$2,460,849</b>	<b>\$2,460,849</b>		
	Measure G-2010	\$387,079	\$428,065	\$40,985	Budget transfer in the amount of \$40,985.37 from Projects 32110 - Roble Demolition - Acacia Alterations (\$15,519.93), 32124 - San Felipe Digital Message Sign (\$80.41), 32307 - Small Capital Repairs (\$1,940.00), 32315 - Parking Lot Remediation- Phase II (\$10,701.68) and 32127 - Gullo Student Space Repurpose and Renovation (\$12,743.35) to accommodate budget needs	
	Measure X	\$2,073,770	\$2,032,784	(\$40,985)	Budget transfer in the amount of \$40,985.37 to EVC - Future Projects	
32129	<b>Montgomery Hall Interior Updating</b>		<b>\$350,229</b>	<b>\$350,229</b>		
	Measure G-2010	\$350,229	\$350,229			
32130	<b>PE ADA Improvements - Pathways / Fieldhouse</b>		<b>\$2,005,390</b>	<b>\$2,005,390</b>		
	Measure G-2010	\$245,363	\$325,168	\$79,806	Budget transfer in the amount of \$79,805.52 from Project 32127 - Gullo Student Space Repurpose and Renovation to accommodate budget needs	
	Measure X	\$1,760,028	\$1,680,222	(\$79,806)	Budget transfer in the amount of \$79,805.52 to EVC - Future Projects	
32132	<b>Student Services Center</b>		<b>\$65,000,000</b>	<b>\$93,161,519</b>	<b>\$28,161,519</b>	Increase in scope. See back pages for details
	Measure X	\$65,000,000	\$93,161,519	\$28,161,519	Budget transfer in the amount of \$28,161,518.80 from EVC - Future Projects to accommodate budget needs	
32134	<b>Language Arts Building</b>		<b>\$47,500,000</b>	<b>\$44,530,832</b>	<b>(\$2,969,168)</b>	Reduction in scope. See back pages for details
	Measure X	\$47,500,000	\$44,530,832	(\$2,969,168)	Budget transfer in the amount of \$2,969,167.57 to EVC - Future Projects	

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<b>Evergreen Valley College Project List</b>					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$65,939,972	\$2,032,900	(\$63,907,072)	Reduction in scope. See back pages for details
	Measure X	\$65,939,972	\$2,032,900	(\$63,907,072)	Budget transfer in the amount of \$63,907,072.27 to EVC - Future Projects
32144	EVC: Campus Painting Project	\$5,700,000	\$3,923,404	(\$1,776,596)	Reduction in scope. See back pages for details
	Measure X	\$5,700,000	\$3,923,404	(\$1,776,596)	Budget transfer in the amount of \$1,776,596.33 to EVC - Future Projects
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$150,934	\$150,934		
	Measure G-2010	\$150,934	\$150,934		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32153	Sequoia Upgrades / Nursing Addition	\$0	\$25,828,669	\$25,828,669	See back pages for scope details
	Measure X	\$0	\$25,828,669	\$25,828,669	New Project. Budget transfer in the amount of \$25,828,669.26 from EVC - Future Projects to accommodate budget needs
32154	A&R Remodel to Emergency Ops. Center	\$0	\$3,878,258	\$3,878,258	See back pages for scope details
	Measure X	\$0	\$3,878,258	\$3,878,258	New Project. Budget transfer in the amount of \$3,878,257.61 from EVC - Future Projects to accommodate budget needs
32155	Cedro Renovation	\$0	\$7,105,377	\$7,105,377	See back pages for scope details
	Measure X	\$0	\$7,105,377	\$7,105,377	New Project. Budget transfer in the amount of \$7,105,377.22 from EVC - Future Projects to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32156 General Education Building		\$0	\$55,378,925	\$55,378,925	See back pages for scope details
	Measure X	\$0	\$55,378,925	\$55,378,925	New Project. Budget transfer in the amount of \$55,378,924.51 from EVC - Future Projects to accommodate budget needs
32157 Student Activities Center		\$0	\$32,707,275	\$32,707,275	See back pages for scope details
	Measure X	\$0	\$32,707,275	\$32,707,275	New Project. Budget transfer in the amount of \$32,707,274.50 from EVC - Future Projects to accommodate budget needs
32158 West Campus ADA Upgrades		\$0	\$1,950,160	\$1,950,160	See back pages for scope details
	Measure X	\$0	\$1,950,160	\$1,950,160	New Project. Budget transfer in the amount of \$1,950,160.31 from EVC - Future Projects to accommodate budget needs
32159 Campus Way Finding / Ground Lighting		\$0	\$1,529,021	\$1,529,021	See back pages for scope details
	Measure X	\$0	\$1,529,021	\$1,529,021	New Project. Budget transfer in the amount of \$1,529,021.30 from EVC - Future Projects to accommodate budget needs
32160 Security Hardware		\$0	\$475,000	\$475,000	See back pages for scope details
	Measure X	\$0	\$475,000	\$475,000	New Project. Budget transfer in the amount of \$475,000.00 from EVC - Future Projects to accommodate budget needs
32161 North Fire Lane / ADA		\$0	\$6,493,106	\$6,493,106	See back pages for scope details
	Measure X	\$0	\$6,493,106	\$6,493,106	New Project. Budget transfer in the amount of \$6,493,106.07 from EVC - Future Projects to accommodate budget needs
32162 Cesar Chavez Grove		\$0	\$2,366,676	\$2,366,676	See back pages for scope details
	Measure X	\$0	\$2,366,676	\$2,366,676	New Project. Budget transfer in the amount of \$2,366,675.79 from EVC - Future Projects to accommodate budget needs
32299 Campus Contingency - Evergreen		\$10,076,083	\$15,597,054	\$5,520,971	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$15,597,054	\$5,520,971	Budget transfer in the amount of \$5,520,971.00 from EVC - Future Projects to accommodate budget needs
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32307</b>	<b>Small Capital Repairs</b>	<b>\$16,360,681</b>	<b>\$16,467,635</b>	<b>\$106,954</b>	
	Measure G-2010	\$14,621,174	\$14,619,234	(\$1,940)	Budget transfer in the amount of \$1,940.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
	Measure X	\$1,739,507	\$1,848,401	\$108,894	Budget transfer in the amount of \$108,893.65 from EVC - Future Projects to accommodate budget needs
<b>32308</b>	<b>Utilities Projects and Upgrades</b>	<b>\$961,997</b>	<b>\$961,997</b>		
	Measure G-2010	\$961,997	\$961,997		
<b>32309</b>	<b>Exterior Lighting Upgrade Phase II</b>	<b>\$0</b>	<b>\$0</b>		
<b>32310</b>	<b>Energy Efficiency - Photovoltaic</b>	<b>\$10,841,425</b>	<b>\$10,841,425</b>		
	Measure G-2010	\$10,841,425	\$10,841,425		
<b>32311</b>	<b>Campus Water Service Replacement Project</b>	<b>\$814,505</b>	<b>\$814,505</b>		
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>	<b>\$0</b>	<b>\$0</b>		
<b>32313</b>	<b>Parking Lot and Street Repairs</b>	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>	<b>\$637,431</b>	<b>\$637,431</b>		
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>	<b>\$3,349,343</b>	<b>\$3,338,641</b>	<b>(\$10,702)</b>	
	Measure G-2010	\$3,323,119	\$3,312,417	(\$10,702)	Savings transfer in the amount of \$10,701.68 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
	Measure X	\$26,224	\$26,224		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$226,232	\$226,232		
	Measure G-2010	\$149,967	\$149,967		
	Measure X	\$76,266	\$76,266		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,735,409	\$0	(\$104,735,409)	
	Measure X	\$104,735,409	\$0	(\$104,735,409)	Budget transfer in the amount of \$68,773,627.06 from various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations  Budget in the amount of \$173,509,035.90 transferred to various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations
TBD-1	Gullo II Multipurpose Remodel	\$185,200	\$2,190,386	\$2,005,186	Name changed to accurately describe intent of project Project number change from TBD-1 to 32152
	<del>Gullo II Multipurpose Campus Space</del>				
	Measure X	\$185,200	\$2,190,386	\$2,005,186	Budget transfer in the amount of \$2,005,185.88 from EVC - Future Projects to accommodate budget needs
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$467,089,903</b>	<b>\$467,089,903</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$153,803,833</b>	<b>\$153,803,833</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$313,286,069</b>	<b>\$313,286,069</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$500,094	\$500,094		
	Measure G-2010	\$405,454	\$405,454		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39302	<b>Demolition of San Felipe District Office and South Bay Academy</b>		<b>\$2,261,044</b>	<b>\$2,261,044</b>	
	Measure G-2010	\$211,044	\$211,044		
	Measure X	\$2,050,000	\$2,050,000		
39303	<b>District Services Furniture &amp; Equipment</b>		<b>\$970,000</b>	<b>\$970,000</b>	
	Measure X	\$970,000	\$970,000		
39307	<b>Vehicle Replacement</b>		<b>\$1,863,360</b>	<b>\$1,863,360</b>	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	<b>Telecommunications Consolidation Antennas</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		
39310	<b>MDF Relocation</b>		<b>\$1,923,380</b>	<b>\$1,923,380</b>	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	<b>Controls Extension Project (Energy Conservation)</b>		<b>\$318,022</b>	<b>\$318,022</b>	
	Measure G-2010	\$318,022	\$318,022		
39312	<b>Police Safety Communication Upgrade</b>		<b>\$624,008</b>	<b>\$624,008</b>	
	Measure G-2010	\$594,008	\$594,008		
	Measure X	\$30,000	\$30,000		
39313	<b>ADA Transition Plan Assessment</b>		<b>\$664,638</b>	<b>\$664,638</b>	
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,459	\$3,849,459		
	Measure G-2010	\$3,849,459	\$3,849,459		
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39708	District Services Computer Replacement		<b>\$450,000</b>	<b>\$450,000</b>	
		Measure X	\$450,000	\$450,000	
39709	District Services Network Storage/Servers		<b>\$750,000</b>	<b>\$750,000</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		<b>\$50,000</b>	<b>\$50,000</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		<b>\$250,000</b>	<b>\$250,000</b>	
		Measure X	\$250,000	\$250,000	
39905	Management and Related Costs		<b>\$6,072,113</b>	<b>\$6,072,113</b>	
		Measure G-2010	\$715,714	\$715,714	
		Measure X	\$5,356,399	\$5,356,399	
39999	Election/Legal/EIR/DO Labor and Related		<b>\$8,065,372</b>	<b>\$8,065,372</b>	
		Measure G-2010	\$2,408,973	\$2,408,973	
		Measure X	\$5,656,399	\$5,656,399	
Total District/District-wide (campus) Budget:			<b>\$146,161,476</b>	<b>\$146,161,476</b>	<b>\$0</b>
Total District/District-wide (campus) Budget (Measure G-2010):			<b>\$30,563,989</b>	<b>\$30,563,989</b>	<b>\$0</b>
Total District/District-wide (campus) Budget (Measure X):			<b>\$115,597,488</b>	<b>\$115,597,488</b>	<b>\$0</b>

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>		<b>\$1,022,301,641</b>	<b>\$1,022,301,641</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,988,842</b>	<b>\$272,988,842</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$749,312,799</b>	<b>\$749,312,799</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,803,833	56 %	\$303,829,499	45 %	\$313,286,069	42 %	\$617,115,569	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,621,020	32 %	\$297,002,185	44 %	\$320,429,241	43 %	\$617,431,426	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,563,989	11 %	\$81,073,210	12 %	\$115,597,488	15 %	\$196,670,697	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,988,842</b>		<b>\$681,904,894</b>		<b>\$749,312,799</b>		<b>\$1,431,217,693</b>	100 %

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31130</b>	<b>Theater Accessibility and Entrance Improvements</b>

**Budget (Measure X)** **Change Amount: \$4,948,489.00**  
**From:** \$3,400,705.42  
**To:** \$8,349,194.42  
**Reason:** Budget transfer in the amount of \$4,948,489.00 from SJCC - Future Projects to accommodate budget needs

**Project Name**  
**From:** Theater Accessibility and Entrance Improvements  
**To:** Theater Improvements  
**Reason:** Name changed to accurately describe intent of project

<b>31132</b>	<b>New CTE Building</b>
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**Budget (Measure X)** **Change Amount: \$70,230,280.00**  
**From:** \$71,806,511.52  
**To:** \$142,036,791.52  
**Reason:** Budget transfer in the amount of \$70,230,280.00 from SJCC - Future Projects to accommodate budget needs

**Project Name**  
**From:** New CTE Building  
**To:** Career Education Complex  
**Reason:** Name changed to accurately describe intent of project

**Scope/Description**  
**From:** Measure G-2010: Design phase of new Career Technical Education building per the Vision 2030 Facilities Master Plan

Measure X: Demolition of the current Career Technical Education buildings (100, 200) and construction of a new building constructed to support current CTE needs and growth. This program will include space for shop and lab functions vacated by demolition of the 100 and 200 Buildings, and by relocating the Emergency Medical Technician space from the Technology Center. Addition of food service will provide student gathering areas to the CTE Zone on campus. The site for the new CTE Building will be on the north end of the demolished 100-200-300 complex. Estimated capacity for the new construction: 63,700 ASF / 98,000 GSF

**To:** New construction of a Career Education facility, renovation of Building 200, and associated site work required to join the two facilities as one complex. The complex will house classrooms, labs, instructional support spaces, offices, and shared spaces to support student life.

**Reason:** Increase in scope

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31135</b>	<b>Science Building Mechanical Upgrade</b>

**Budget (Measure X) Change Amount: \$1,314,642.52**

**From:** \$355,358.38

**To:** \$1,670,000.90

**Reason:** Budget transfer in the amount of \$1,314,642.52 from Projects 31151 - Library Interior Upgrades (\$1,100,000.00) and 31158 - Admissions and Records (\$214,642.52) to accommodate budget needs

## 31151 Library Interior Upgrades

**Budget (Measure X) Change Amount: (\$1,100,000.00)**

**From:** \$2,011,829.54

**To:** \$911,829.54

**Reason:** Budget transfer in the amount of \$1,100,000.00 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs

## 31153 Technology Building Remodel / Med. Tech.

**Budget (Measure X) Change Amount: (\$827,956.00)**

**From:** \$3,000,000.00

**To:** \$2,172,044.00

**Reason:** Budget transfer in the amount of \$827,956.00 to SJCC - Future Projects

### Project Name

**From:** Technology Building Remodel / Med. Tech.

**To:** Technology Building Renovation

**Reason:** Name changed to accurately describe intent of project

### Scope/Description

**From:** This project includes the reconfiguration of existing interior improvements in the existing vacated Nursing Suite to support new Medical Technology Program Expansion. The remodel to the existing first floor of the building will allow for a multi-disciplined patient care simulation laboratory and observation areas for students from EMT program, Medical Assistants Program, Biology and Computer Science. Project will include architectural modifications, mechanical and electrical and plumbing improvements, including upgrades to all finishes, including replacement of the existing ceiling and light fixtures, upgrade door hardware, complete all required ADA Compliance Issues, as listed in the ADA Transition Plan, new security system, upgrades as required to the fire alarm system, modifications to the Audio Visual/ Data Distribution and Communications Systems and other misc. modifications to the impacted area.

**To:** Interior renovation of classroom, lab, office, and instructional support spaces.

**Reason:** Reduction in scope

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>

**Budget (Measure X)** **Change Amount: (\$3,500,000.00)**  
**From:** \$3,500,000.00  
**To:** \$0.00  
**Reason:** This project is being deferred. Budget in the amount of \$3,500,000.00 to be reallocated to SJCC - Future Projects

<b>31158</b>	<b>Admissions and Records</b>
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**Budget (Measure X)** **Change Amount: (\$214,642.52)**  
**From:** \$262,000.00  
**To:** \$47,357.48  
**Reason:** Budget transfer in the amount of \$214,642.52 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs

<b>31162</b>	<b>Student Center Expansion</b>
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**Project Name**  
**From:** Student Center Expansion  
**To:** Student Center Improvements  
**Reason:** Name changed to accurately describe intent of project

**Scope/Description**  
**From:** The purpose of this project is to expand the existing Student Services Building to allow for increases in Student Services functions. Project to include a large assembly area with sliding patio doors and an exterior patio for student gathering. The program is structured to add 3,000 s.f. of new building area and allow for 4,000 s.f. of interior reconfiguration, plus exterior site improvements.  
**To:** General improvements for the Student Center. Those include the Market area, Signage, revamped student areas, Admissions and Records, Café, and Police Station.  
**Reason:** Refinement of scope

<b>31163</b>	<b>Softball Field Renovation and Track Replacement</b>
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**Budget (Measure X)** **Change Amount: (\$891,250.00)**  
**From:** \$2,391,250.00  
**To:** \$1,500,000.00  
**Reason:** Budget transfer in the amount of \$891,250.00 to SJCC - Future Projects



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31163</b>	<b>Softball Field Renovation and Track Replacement</b>

**Project Name**

- From:** Softball Field Renovation and Track Replacement
- To:** Softball Field Renovation
- Reason:** Name changed to accurately describe intent of project

**Scope/Description**

- From:** Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey. The existing track will also be replaced.
- To:** Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey.
- Reason:** Reduction in scope

<b>31165</b>	<b>Jaguar Multicultural Center</b>
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- Budget (Measure X)** **Change Amount: \$8,573,380.00**
- From:** \$8,000,000.00
- To:** \$16,573,380.00
- Reason:** Budget transfer in the amount of \$8,573,380.00 from SJCC - Future Projects to right-size the budget to align with the project scope

<b>31166</b>	<b>Track &amp; Field Renovation</b>
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- Budget (Measure X)** **Change Amount: \$1,937,835.00**
- From:** \$0.00
- To:** \$1,937,835.00
- Reason:** New Project. Budget transfer in the amount of \$1,937,835.00 from SJCC - Future Projects to accommodate budget needs

**Scope/Description**

- From:**
- To:** Renovation for existing track and football field. Will include new location for track events. May include ADA improvements.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31167</b>	<b>Central Plant Renovation</b>

**Budget (Measure X)** **Change Amount: \$40,000,000.00**

**From:** \$0.00

**To:** \$40,000,000.00

**Reason:** New Project. Budget transfer in the amount of \$40,000,000.00 from SJCC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** Provide structural upgrades to the existing Central Plant in compliance with the recommendations provided by the Crosby Group's Structural Evaluation of the San Jose City College Central Plant dated October 2, 2017. Structural upgrades are required for certification from the Division of the State Architect (DSA).

## 31168 **Cosmetology, Esthetics, & Reprographics**

**Budget (Measure X)** **Change Amount: \$2,201,216.00**

**From:** \$0.00

**To:** \$2,201,216.00

**Reason:** New Project. Budget transfer in the amount of \$2,201,216.00 from SJCC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** Renovate and relocate the reprographics to provide additional space for the cosmetology and esthetics programs to expand, as well as support the expansion of other programs as needed.

## 31199 **Campus Contingency - San Jose City**

**Budget (Measure X)** **Change Amount: \$15,192,738.00**

**From:** \$6,241,308.00

**To:** \$21,434,046.00

**Reason:** Budget transfer in the amount of \$15,192,738.00 from SJCC - Future Projects to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>31310</b>	<b>Door Hardware Upgrades</b>

**Budget (Measure X)** **Change Amount: \$4,004,015.00**  
**From:** \$2,000,000.00  
**To:** \$6,004,015.00  
**Reason:** Budget transfer in the amount of \$4,004,015.00 from SJCC - Future Projects to accommodate budget needs

**Project Name**  
**From:** Door Hardware Upgrades  
**To:** Access Control, Intrusion Alarms, and Monitoring Systems  
**Reason:** Name changed to accurately describe intent of project

**Scope/Description**  
**From:** Upgrade door hardware for safety of labs, lectures, conference rooms, etc.  
**To:** Upgrade access control, intrusion alarms, and monitoring systems as recommended in the district-wide security assessment report.  
**Reason:** Increase in scope

<b>31324</b>	<b>Restroom Fixtures &amp; Plumbing Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$7,951,182.00**  
**From:** \$500,000.00  
**To:** \$8,451,182.00  
**Reason:** Budget transfer in the amount of \$7,951,182.00 from SJCC - Future Projects to accommodate budget needs

**Scope/Description**  
**From:** Repair and upgrade plumbing fixtures across campus.  
**To:** This project will provide needed upgrades to restrooms on campus to improve access for students with disabilities.  
**Reason:** Increase in scope

<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>
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**Budget (Measure G-2010)** **Change Amount: (\$15,519.93)**  
**From:** \$6,714,348.50  
**To:** \$6,698,828.57  
**Reason:** Savings transfer in the amount of \$15,519.93 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>32130</b>	<b>PE ADA Improvements - Pathways / Fieldhouse</b>

**Budget (Measure X)** **Change Amount: (\$79,805.52)**

**From:** \$1,760,027.73

**To:** \$1,680,222.21

**Reason:** Budget transfer in the amount of \$79,805.52 to EVC - Future Projects

<b>32132</b>	<b>Student Services Center</b>
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**Budget (Measure X)** **Change Amount: \$28,161,518.80**

**From:** \$65,000,000.00

**To:** \$93,161,518.80

**Reason:** Budget transfer in the amount of \$28,161,518.80 from EVC - Future Projects to accommodate budget needs

**Scope/Description**

**From:** Construction of a new 3 story Student Services Center on the southwest edge of the Academic Core, south of the Library and west of the Fitness Center. Estimated capacity for new construction: 53,605 ASF / 82,463 GSF

**To:** The Student Services Complex is a multi-part project consisting of a new entry road, a new student parking lot, a new administration building, and a new pedestrian plaza.

**Reason:** Increase in scope

<b>32134</b>	<b>Language Arts Building</b>
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**Budget (Measure X)** **Change Amount: (\$2,969,167.57)**

**From:** \$47,500,000.00

**To:** \$44,530,832.43

**Reason:** Budget transfer in the amount of \$2,969,167.57 to EVC - Future Projects

**Scope/Description**

**From:** Construction of a new 2 story Language Arts building. Estimated capacity for the new construction: 40,000 ASF / 61,538 GSF.

**To:** This project will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project. The building will run on the same north-south axis as the existing Auto Technology building. This new orientation will allow for a better pedestrian connection from the central green to the student parking lots to the north of campus. This project will also encompass the pathway running from the Student Services Center to the Library. The pathway will include ADA upgrades.

Connecting the Language Arts building to the central green is essential. A promenade will be considered with this project.

**Reason:** Reduction in scope

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)

**Budget (Measure X)** **Change Amount: (\$63,907,072.27)**  
**From:** \$65,939,972.27  
**To:** \$2,032,900.00  
**Reason:** Budget transfer in the amount of \$63,907,072.27 to EVC - Future Projects

**Scope/Description**

**From:** Replacement of the aging Gym and Physical Education Building with a new, state-of-the art Gym, Kinesiology Building and Aquatic Center. This project would consolidate all athletic facilities, place the Gym in close proximity to parking and public access, remove athletic facilities from the Campus core, allowing for construction of a future (post 2030 Master Plan needs) significant instructional building within the Academic Core, and will allow for an open space and a visual and functional pedestrian connection to integrate the currently isolated South Campus with the current Campus core and Campus Green  
**To:** This project will enhance the physical education offerings by building futsal and pickleball courts on the south-east portion of campus. Associated site work will be necessary to provide ADA access to the site. The space will also be available for community use. An outside, third-party developer, is being tasked with the programming and construction of the aquatic center.  
**Reason:** Reduction in scope

32144	EVC: Campus Painting Project
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**Budget (Measure X)** **Change Amount: (\$1,776,596.33)**  
**From:** \$5,700,000.00  
**To:** \$3,923,403.67  
**Reason:** Budget transfer in the amount of \$1,776,596.33 to EVC - Future Projects

**Scope/Description**

**From:** Exterior painting of Acacia, Admissions and Records, Auto Tech, Fitness Center, Math Science, Observatory, PE, Student Service Center and Cedro.  
**To:** The campuswide painting project will develop a color scheme across the campus that identifies four or five colors across the campus. The intent of the project is to enhance wayfinding while addressing the exterior conditions of the buildings on campus.  
**Reason:** Reduction in scope

32153	Sequoia Upgrades / Nursing Addition
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**Budget (Measure X)** **Change Amount: \$25,828,669.26**  
**From:** \$0.00  
**To:** \$25,828,669.26  
**Reason:** New Project. Budget transfer in the amount of \$25,828,669.26 from EVC - Future Projects to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>32153</b>	<b>Sequoia Upgrades / Nursing Addition</b>

**Scope/Description**

**From:**

**To:** This project will build a simulation lab and hospital space attached to the existing Sequoia Lecture Hall. The new building will imitate a sterile corridor in an intensive care unit of a hospital, or clinic area. This will be a two-story space, double-loaded corridor, with observation booths for professors into the simulation lab spaces. It will also include associated site work.

<b>32154</b>	<b>A&amp;R Remodel to Emergency Ops. Center</b>
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**Budget (Measure X)**

**Change Amount: \$3,878,257.61**

**From:** \$0.00

**To:** \$3,878,257.61

**Reason:** New Project. Budget transfer in the amount of \$3,878,257.61 from EVC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.

<b>32155</b>	<b>Cedro Renovation</b>
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**Budget (Measure X)**

**Change Amount: \$7,105,377.22**

**From:** \$0.00

**To:** \$7,105,377.22

**Reason:** New Project. Budget transfer in the amount of \$7,105,377.22 from EVC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** This project will be a renovation to update the existing interior finishes of Cedro Hall offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building.

<b>32156</b>	<b>General Education Building</b>
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**Budget (Measure X)**

**Change Amount: \$55,378,924.51**

**From:** \$0.00

**To:** \$55,378,924.51

**Reason:** New Project. Budget transfer in the amount of \$55,378,924.51 from EVC - Future Projects to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>32156</b>	<b>General Education Building</b>

**Scope/Description**

**From:**

**To:** This project will provide a new multi-level classroom building. The building may have double-loaded corridors with approximately 10 new classrooms per floor (approximately 30 new classrooms total.) The area around the building will require associated site work.

<b>32157</b>	<b>Student Activities Center</b>
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**Budget (Measure X)**

**Change Amount: \$32,707,274.50**

**From:** \$0.00

**To:** \$32,707,274.50

**Reason:** New Project. Budget transfer in the amount of \$32,707,274.50 from EVC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall.

<b>32158</b>	<b>West Campus ADA Upgrades</b>
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**Budget (Measure X)**

**Change Amount: \$1,950,160.31**

**From:** \$0.00

**To:** \$1,950,160.31

**Reason:** New Project. Budget transfer in the amount of \$1,950,160.31 from EVC - Future Projects to accommodate budget needs

**Scope/Description**

**From:**

**To:** This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study.

The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>32159</b>	<b>Campus Way Finding / Ground Lighting</b>

**Budget (Measure X)** **Change Amount: \$1,529,021.30**  
**From:** \$0.00  
**To:** \$1,529,021.30  
**Reason:** New Project. Budget transfer in the amount of \$1,529,021.30 from EVC - Future Projects to accommodate budget needs

**Scope/Description**  
**From:**  
**To:** The intent of this project is to provide mural graphics, building names in super graphics, electrified freestanding monument signs as primary building identification, and electric wall mounted tag signs for secondary building identification.

<b>32160</b>	<b>Security Hardware</b>
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**Budget (Measure X)** **Change Amount: \$475,000.00**  
**From:** \$0.00  
**To:** \$475,000.00  
**Reason:** New Project. Budget transfer in the amount of \$475,000.00 from EVC - Future Projects to accommodate budget needs

**Scope/Description**  
**From:**  
**To:** This is a safety and security upgrades project to campus doors.  
  
The district is working on a complimentary districtwide plan that is long term. This project addresses the immediate needs over the next 4 to 6 months at EVC to deal with active shooters and campuswide lockdowns.

<b>32161</b>	<b>North Fire Lane / ADA</b>
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**Budget (Measure X)** **Change Amount: \$6,493,106.07**  
**From:** \$0.00  
**To:** \$6,493,106.07  
**Reason:** New Project. Budget transfer in the amount of \$6,493,106.07 from EVC - Future Projects to accommodate budget needs

**Scope/Description**  
**From:**  
**To:** This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
<b>32162</b>	<b>Cesar Chavez Grove</b>

**Budget (Measure X)** **Change Amount: \$2,366,675.79**  
**From:** \$0.00  
**To:** \$2,366,675.79  
**Reason:** New Project. Budget transfer in the amount of \$2,366,675.79 from EVC - Future Projects to accommodate budget needs

**Scope/Description**  
**From:**  
**To:** This project will add seating with integrated lighting and a new shade structure (or shaded seating) to the space to enhance and increase student environment use. Color changing and lit shade device/seating furniture is a possibility. Other associated site work is anticipated.

<b>32299</b>	<b>Campus Contingency - Evergreen</b>
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**Budget (Measure X)** **Change Amount: \$5,520,971.00**  
**From:** \$10,076,083.00  
**To:** \$15,597,054.00  
**Reason:** Budget transfer in the amount of \$5,520,971.00 from EVC - Future Projects to accommodate budget needs

<b>32307</b>	<b>Small Capital Repairs</b>
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**Budget (Measure G-2010)** **Change Amount: (\$1,940.00)**  
**From:** \$14,621,174.32  
**To:** \$14,619,234.32  
**Reason:** Budget transfer in the amount of \$1,940.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs

**Budget (Measure X)** **Change Amount: \$108,893.65**  
**From:** \$1,739,507.15  
**To:** \$1,848,400.80  
**Reason:** Budget transfer in the amount of \$108,893.65 from EVC - Future Projects to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32315	Parking Lot Remediation- Phase II

**Budget (Measure G-2010)** **Change Amount: (\$10,701.68)**

**From:** \$3,323,118.79

**To:** \$3,312,417.11

**Reason:** Savings transfer in the amount of \$10,701.68 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs

## EVC - Future

### EVC - Future Projects

**Budget (Measure X)** **Change Amount: (\$104,735,408.84)**

**From:** \$104,735,408.84

**To:** \$0.00

**Reason:** Budget transfer in the amount of \$68,773,627.06 from various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations

Budget in the amount of \$173,509,035.90 transferred to various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations

## SJCC - Future

### SJCC - Future Projects

**Budget (Measure X)** **Change Amount: (\$149,819,929.00)**

**From:** \$165,940,360.06

**To:** \$16,120,431.06

**Reason:** Budget transfer in the amount of \$155,039,135.00 to various San Jose City College projects as part of the pass-through exercise for project budget allocations

Budget in the amount of \$5,219,206.00 transferred from various San Jose City College projects as part of the pass-through exercise for project budget allocations

## TBD-1

### Gullo II Multipurpose Campus Space

**Budget (Measure X)** **Change Amount: \$2,005,185.88**

**From:** \$185,200.00

**To:** \$2,190,385.88

**Reason:** Budget transfer in the amount of \$2,005,185.88 from EVC - Future Projects to accommodate budget needs

#### Project Name

**From:** Gullo II Multipurpose Campus Space

**To:** Gullo II Multipurpose Remodel

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
TBD-1	Gullo II Multipurpose Campus Space

**Project Number**

**From:** TBD-1

**To:** 32152

**Reason:** Project number change from TBD-1 to 32152