

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,448,440	\$3,448,440		
	Measure G-2010	\$1,382,678	\$1,382,678		
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,176,975	\$6,176,975		
	Measure G-2010	\$4,041,760	\$4,041,760		
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,247,494	\$14,247,494		
	Measure G-2010	\$14,247,494	\$14,247,494		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,558,207	\$11,558,207		
	Measure G-2010	\$1,210,221	\$1,210,221		
	Measure X	\$10,347,986	\$10,347,986		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,951,552	\$3,951,552	
	Measure G-2010	\$550,846	\$550,846		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558	
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building		\$72,165,516	\$72,165,516	
	Measure G-2010	\$359,005	\$359,005		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project		\$3,968,046	\$3,968,046	
	Measure G-2010	\$468,046	\$468,046		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation		\$858,847	\$858,847	
	Measure G-2010	\$858,847	\$858,847		
31135	Science Building Mechanical Upgrade		\$501,800	\$501,800	
	Measure G-2010	\$146,441	\$146,441		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements		\$500,000	\$500,000	
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$2,609,234	\$2,609,234		
	Measure G-2010	\$597,405	\$597,405		
	Measure X	\$2,011,830	\$2,011,830		
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Remodel / Med. Tech.	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$262,000	\$262,000		
	Measure X	\$262,000	\$262,000		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161	Child Development Center- Phase I		\$4,195,020	\$4,195,020	
		Measure X	\$4,195,020	\$4,195,020	
31162	Student Center Expansion		\$6,076,000	\$6,076,000	
		Measure X	\$6,076,000	\$6,076,000	
31163	Softball Field Renovation and Track Replacement		\$2,391,250	\$2,391,250	
		Measure X	\$2,391,250	\$2,391,250	
31164	Campus HVAC Phase II		\$167,432	\$167,432	
		Measure G-2010	\$167,432	\$167,432	
31165	Jaguar Multicultural Center		\$8,000,000	\$8,000,000	
		Measure X	\$8,000,000	\$8,000,000	
31199	Campus Contingency - San Jose City		\$6,241,308	\$6,241,308	
		Measure G-2010	\$0	\$0	
		Measure X	\$6,241,308	\$6,241,308	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$945,345	\$945,345		
	Measure G-2010	\$899,345	\$899,345		
	Measure X	\$46,000	\$46,000		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,028,598	\$1,028,598		
	Measure G-2010	\$1,028,598	\$1,028,598		
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$907,825	\$907,825		
	Measure G-2010	\$907,825	\$907,825		
31323	Relocate Adaptive PE	\$521,591	\$521,591		
	Measure G-2010	\$521,591	\$521,591		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,050,317	\$2,050,317		
	Measure G-2010	\$2,050,317	\$2,050,317		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,159,366	\$3,159,366		
	Measure G-2010	\$3,159,366	\$3,159,366		
31338	AV Improvements Phase II	\$344,018	\$344,018		
	Measure G-2010	\$344,018	\$344,018		
31339	Interior Finishes Upgrades	\$126,475	\$126,475		
	Measure G-2010	\$126,475	\$126,475		
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,184,408	\$4,184,408		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,302,550	\$5,302,550		
	Measure G-2010	\$3,866,522	\$3,866,522		
	Measure X	\$1,436,028	\$1,436,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$165,940,360	\$165,940,360		
	Measure X	\$165,940,360	\$165,940,360		
Total San Jose City College Campus Budget:		\$409,050,261	\$409,050,261	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,621,020	\$88,621,020	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,714,349	\$6,714,349		
	Measure G-2010	\$6,714,349	\$6,714,349		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,545	\$842,545		
	Measure G-2010	\$842,545	\$842,545		
32126	Acacia Renovation Phase III	\$1,249,672	\$1,249,672		
	Measure G-2010	\$489,497	\$489,497		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,170,041	\$2,170,041		
	Measure G-2010	\$2,155,141	\$2,155,141		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,460,849	\$2,460,849		
	Measure G-2010	\$387,079	\$387,079		
	Measure X	\$2,073,770	\$2,073,770		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$350,229	\$350,229		
	Measure G-2010	\$350,229	\$350,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,005,390	\$2,005,390		
	Measure G-2010	\$245,363	\$245,363		
	Measure X	\$1,760,028	\$1,760,028		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$65,939,972	\$65,939,972		
	Measure X	\$65,939,972	\$65,939,972		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$150,934	\$150,934		
	Measure G-2010	\$150,934	\$150,934		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,360,681	\$16,360,681		
	Measure G-2010	\$14,621,174	\$14,621,174		
	Measure X	\$1,739,507	\$1,739,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II		\$3,349,343	\$3,349,343	
	Measure G-2010	\$3,323,119	\$3,323,119		
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking		\$100,000	\$100,000	
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping		\$226,232	\$226,232	
	Measure G-2010	\$149,967	\$149,967		
	Measure X	\$76,266	\$76,266		
32602	Group II Equipment		\$1,624,258	\$1,624,258	
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements		\$10,991,995	\$10,991,995	
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades		\$2,309,634	\$2,309,634	
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,920,609	\$104,735,409	(\$185,200)	
	Measure X	\$104,920,609	\$104,735,409	(\$185,200)	Budget transfer in the amount of \$185,200.00 to New Project TBD-1 - Gullo II Multipurpose Campus Space to accommodate budget needs
TBD-1	Gullo II Multipurpose Campus Space	\$0	\$185,200	\$185,200	Scope: See back pages for details.
	Measure X	\$0	\$185,200	\$185,200	New project. Budget transfer in the amount of \$185,200.00 from EVC - Future Projects to accommodate budget needs
Total Evergreen Valley College Campus Budget:		\$467,089,903	\$467,089,903	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,803,833	\$153,803,833	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$500,094	\$500,094		
	Measure G-2010	\$405,454	\$405,454		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$2,261,044	\$2,261,044	
	Measure G-2010	\$211,044	\$211,044		
	Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment		\$970,000	\$970,000	
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement		\$1,863,360	\$1,863,360	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$624,008	\$624,008	
	Measure G-2010	\$594,008	\$594,008		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,459	\$3,849,459		
	Measure G-2010	\$3,849,459	\$3,849,459		
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	
39905	Management and Related Costs		\$6,072,113	\$6,072,113	
		Measure G-2010	\$715,714	\$715,714	
		Measure X	\$5,356,399	\$5,356,399	
39999	Election/Legal/EIR/DO Labor and Related		\$8,065,372	\$8,065,372	
		Measure G-2010	\$2,408,973	\$2,408,973	
		Measure X	\$5,656,399	\$5,656,399	
Total District/District-wide (campus) Budget:			\$146,161,476	\$146,161,476	\$0
Total District/District-wide (campus) Budget (Measure G-2010):			\$30,563,989	\$30,563,989	\$0
Total District/District-wide (campus) Budget (Measure X):			\$115,597,488	\$115,597,488	\$0

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,022,301,641	\$1,022,301,641	\$0	
Measure G-2010 Totals:		\$272,988,842	\$272,988,842	\$0	
Measure X Totals:		\$749,312,799	\$749,312,799	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,803,833	56 %	\$303,829,499	45 %	\$313,286,069	42 %	\$617,115,569	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,621,020	32 %	\$297,002,185	44 %	\$320,429,241	43 %	\$617,431,426	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,563,989	11 %	\$81,073,210	12 %	\$115,597,488	15 %	\$196,670,697	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,988,842		\$681,904,894		\$749,312,799		\$1,431,217,693	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #15 (Board Date: 9/10/2019)

Project#/Rev	Description
EVC - Future	EVC - Future Projects

Budget (Measure X)

Change Amount: (\$185,200.00)

From: \$104,920,608.84

To: \$104,735,408.84

Reason: Budget transfer in the amount of \$185,200.00 to New Project TBD-1 - Gullo II Multipurpose Campus Space to accommodate budget needs

TBD-1

Gullo II Multipurpose Campus Space

Budget (Measure X)

Change Amount: \$185,200.00

From: \$0.00

To: \$185,200.00

Reason: New Project. Budget transfer in the amount of \$185,200.00 from EVC - Future Projects to accommodate budget needs

Scope/Description

From:

To: This project will remodel the multipurpose center inside Gullo II and improve the usability of the gathering space on the exterior of Gullo II. Gullo II Multipurpose Room will be converted into a campus-wide community meeting and event space that will serve the campus and public communities. This will include modernizations to the projections system, sound system, mechanical shades, painting, flooring, IT, and FF&E. The approximate size of this renovation is 3,500 square feet. The approximate linear feet of mechanical shades is 110 feet at a two-story height. The improvements to the exterior gathering space may include shade structure(s), and seating to make the implementation of a community gathering and event space more viable. This project will create a unique identity for this portion of the campus quad.