

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,413,532	\$3,448,440	\$34,908	
	Measure G-2010	\$1,347,770	\$1,382,678	\$34,908	Budget in the amount of \$34,908.02 is being transferred from Project 39905 - Management and Related Costs (\$32,536.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,371.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,162,412	\$6,176,975	\$14,563	
	Measure G-2010	\$4,027,198	\$4,041,760	\$14,563	Budget in the amount of \$14,562.82 is being transferred from Project 39905 - Management and Related Costs (\$13,573.63) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$989.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,221,861	\$14,247,494	\$25,634	
	Measure G-2010	\$14,221,861	\$14,247,494	\$25,634	Budget in the amount of \$25,633.63 is being transferred from Project 39905 - Management and Related Costs (\$23,892.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,741.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$11,537,288	\$11,558,207	\$20,919
		Measure G-2010	\$1,189,302	\$1,210,221	\$20,919 Budget in the amount of \$20,919.43 is being transferred from Project 39905 - Management and Related Costs (\$19,498.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,420.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$10,347,986	\$10,347,986	
31130	Theater Accessibility and Entrance Improvements		\$3,945,832	\$3,951,552	\$5,719
		Measure G-2010	\$545,127	\$550,846	\$5,719 Budget in the amount of \$5,719.28 is being transferred from Project 39905 - Management and Related Costs (\$5,330.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$388.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,400,705	\$3,400,705	
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558	
		Measure G-2010	\$1,568,558	\$1,568,558	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	New CTE Building	\$72,129,423	\$72,165,516	\$36,093	
	Measure G-2010	\$322,912	\$359,005	\$36,093	Budget in the amount of \$36,092.80 is being transferred from Project 39905 - Management and Related Costs (\$33,641.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,950,055	\$3,968,046	\$17,990	
	Measure G-2010	\$450,055	\$468,046	\$17,990	Budget in the amount of \$17,990.30 is being transferred from Project 39905 - Management and Related Costs (\$16,768.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,222.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$852,600	\$858,847	\$6,247	
	Measure G-2010	\$852,600	\$858,847	\$6,247	Budget in the amount of \$6,247.09 is being transferred from Project 39905 - Management and Related Costs (\$5,822.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$424.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135 Science Building Mechanical Upgrade		\$501,554	\$501,800	\$245	
	Measure G-2010	\$146,196	\$146,441	\$245	Budget in the amount of \$245.33 is being transferred from Project 39905 - Management and Related Costs (\$228.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
31151 Library Interior Upgrades		\$2,590,918	\$2,609,234	\$18,316	
	Measure G-2010	\$579,088	\$597,405	\$18,316	Budget in the amount of \$18,316.40 is being transferred from Project 39905 - Management and Related Costs (\$17,072.24) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,244.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,011,830	\$2,011,830		
31152 Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		

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San Jose City College Project List					
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation and Track Replacement	\$2,391,250	\$2,391,250		
	Measure X	\$2,391,250	\$2,391,250		

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San Jose City College Project List					
31164	Campus HVAC Phase II		\$167,432	\$167,432	
		Measure G-2010	\$167,432	\$167,432	
31165	Jaguar Multicultural Center		\$8,000,000	\$8,000,000	
		Measure X	\$8,000,000	\$8,000,000	
31199	Campus Contingency - San Jose City		\$6,241,308	\$6,241,308	
		Measure G-2010	\$0	\$0	
		Measure X	\$6,241,308	\$6,241,308	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$100,000	\$100,000	
31310	Door Hardware Upgrades		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$894,481	\$899,345	\$4,865	
	Measure G-2010	\$894,481	\$899,345	\$4,865	Budget in the amount of \$4,864.75 is being transferred from Project 39905 - Management and Related Costs (\$4,534.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$330.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,023,454	\$1,028,598	\$5,144	
	Measure G-2010	\$1,023,454	\$1,028,598	\$5,144	Budget in the amount of \$5,144.47 is being transferred from Project 39905 - Management and Related Costs (\$4,795.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$349.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$877,956	\$907,825	\$29,870	
	Measure G-2010	\$877,956	\$907,825	\$29,870	Budget in the amount of \$29,869.71 is being transferred from Project 39905 - Management and Related Costs (\$27,840.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,028.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$520,199	\$521,591	\$1,392	
	Measure G-2010	\$520,199	\$521,591	\$1,392	Budget in the amount of \$1,391.84 is being transferred from Project 39905 - Management and Related Costs (\$1,297.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$94.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		

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San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing	\$1,990,953	\$2,050,317	\$59,364	
	Measure G-2010	\$1,990,953	\$2,050,317	\$59,364	Budget in the amount of \$59,363.97 is being transferred from Project 39905 - Management and Related Costs (\$55,331.63) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,032.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,490	\$445,509	\$20	
	Measure G-2010	\$445,490	\$445,509	\$20	Budget in the amount of \$19.57 is being transferred from Project 39905 - Management and Related Costs (\$18.24) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,009,780	\$1,011,002	\$1,222	
	Measure G-2010	\$1,009,780	\$1,011,002	\$1,222	Budget in the amount of \$1,221.66 is being transferred from Project 39905 - Management and Related Costs (\$1,138.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$82.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,153,983	\$3,159,366	\$5,383	
	Measure G-2010	\$3,153,983	\$3,159,366	\$5,383	Budget in the amount of \$5,383.41 is being transferred from Project 39905 - Management and Related Costs (\$5,017.74) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$365.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338	AV Improvements Phase II	\$339,485	\$344,018	\$4,533	
	Measure G-2010	\$339,485	\$344,018	\$4,533	Budget in the amount of \$4,533.18 is being transferred from Project 39905 - Management and Related Costs (\$4,225.26) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$307.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31339	Interior Finishes Upgrades	\$122,126	\$126,475	\$4,349	
	Measure G-2010	\$122,126	\$126,475	\$4,349	Budget in the amount of \$4,348.69 is being transferred from Project 39905 - Management and Related Costs (\$4,053.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$295.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,184,408	\$4,184,408		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,278,067	\$5,302,550	\$24,483	
	Measure G-2010	\$3,842,039	\$3,866,522	\$24,483	Budget in the amount of \$24,482.86 is being transferred from Project 39905 - Management and Related Costs (\$22,819.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,663.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,436,028	\$1,436,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$165,940,360	\$165,940,360		
	Measure X	\$165,940,360	\$165,940,360		
Total San Jose City College Campus Budget:		\$408,729,002	\$409,050,261	\$321,259	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,299,761	\$88,621,020	\$321,259	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,702,569	\$45,703,845	\$1,277	
	Measure G-2010	\$45,702,569	\$45,703,845	\$1,277	Budget in the amount of \$1,276.60 is being transferred from Project 39905 - Management and Related Costs (\$1,225.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$51.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,710,362	\$6,714,349	\$3,987	
	Measure G-2010	\$6,710,362	\$6,714,349	\$3,987	Budget in the amount of \$3,986.77 is being transferred from Project 39905 - Management and Related Costs (\$3,825.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$160.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Evergreen Valley College Project List					
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124 San Felipe Digital Message Sign		\$842,540	\$842,545	\$6	
	Measure G-2010	\$842,540	\$842,545	\$6	Budget in the amount of \$5.69 is being transferred from Project 39905 - Management and Related Costs (\$5.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32126	Acacia Renovation Phase III	\$1,232,750	\$1,249,672	\$16,922	
	Measure G-2010	\$472,575	\$489,497	\$16,922	Budget in the amount of \$16,921.77 is being transferred from Project 39905 - Management and Related Costs (\$16,238.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$683.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,146,498	\$2,170,041	\$23,543	
	Measure G-2010	\$2,131,598	\$2,155,141	\$23,543	Budget in the amount of \$23,542.88 is being transferred from Project 39905 - Management and Related Costs (\$22,592.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$950.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,441,638	\$2,460,849	\$19,211	
	Measure G-2010	\$367,869	\$387,079	\$19,211	Budget in the amount of \$19,210.55 is being transferred from Project 39905 - Management and Related Costs (\$18,434.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$775.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,073,770	\$2,073,770		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$349,165	\$350,229	\$1,064	
	Measure G-2010	\$349,165	\$350,229	\$1,064	Budget in the amount of \$1,063.88 is being transferred from Project 39905 - Management and Related Costs (\$1,020.92) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$42.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	Fieldhouse Accessibility Improvements	\$934,972	\$945,363	\$10,390	
	Measure G-2010	\$234,972	\$245,363	\$10,390	Budget in the amount of \$10,390.33 is being transferred from Project 39905 - Management and Related Costs (\$9,970.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$419.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
		Measure X	\$3,000,000	\$3,000,000	
32146	MS3 Exterior Stair Lighting	\$146,590	\$150,934	\$4,344	
		Measure G-2010	\$146,590	\$150,934	\$4,344
32150	ADA Improvements	\$250,000	\$250,000		
		Measure X	\$250,000	\$250,000	
32151	Campus Environmental Control	\$565,000	\$565,000		
		Measure X	\$565,000	\$565,000	
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
		Measure G-2010	\$0	\$0	
		Measure X	\$10,076,083	\$10,076,083	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs				
	Measure G-2010	\$16,257,919	\$16,260,681	\$2,762	Budget in the amount of \$2,762.23 is being transferred from Project 39905 - Management and Related Costs (\$2,650.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$111.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,618,412	\$14,621,174	\$2,762	
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades				
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic				
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project				
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs				
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security				
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II				
	Measure G-2010	\$3,345,560	\$3,349,343	\$3,783	Budget in the amount of \$3,782.84 is being transferred from Project 39905 - Management and Related Costs (\$3,630.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$152.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$3,319,336	\$3,323,119	\$3,783	
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$317,434	\$326,232	\$8,798	
	Measure G-2010	\$141,169	\$149,967	\$8,798	Budget in the amount of \$8,797.59 is being transferred from Project 39905 - Management and Related Costs (\$8,442.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$355.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$176,266	\$176,266		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,920,609	\$104,920,609		
	Measure X	\$104,920,609	\$104,920,609		
Total Evergreen Valley College Campus Budget:		\$466,993,818	\$467,089,903	\$96,085	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,707,748	\$153,803,833	\$96,085	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$498,359	\$500,094	\$1,735	
	Measure G-2010	\$403,718	\$405,454	\$1,735	Budget in the amount of \$1,735.43 is being transferred from Project 39905 - Management and Related Costs (\$1,665.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$70.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,259,579	\$2,261,044	\$1,465	
	Measure G-2010	\$209,579	\$211,044	\$1,465	Budget in the amount of \$1,465.09 is being transferred from Project 39905 - Management and Related Costs (\$1,405.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$59.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement				
	Measure G-2010	\$1,856,357	\$1,863,360	\$7,003	Budget in the amount of \$7,003.01 is being transferred from Project 39905 - Management and Related Costs (\$6,720.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$282.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$1,399,364	\$1,406,367	\$7,003	
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$587,107	\$624,008	\$36,901	
	Measure G-2010	\$557,107	\$594,008	\$36,901	Budget in the amount of \$36,900.54 is being transferred from Project 39905 - Management and Related Costs (\$35,410.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,490.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$30,000	\$30,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$664,638	\$664,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade	\$3,848,453	\$3,849,459	\$1,007	
	Measure G-2010	\$3,848,453	\$3,849,459	\$1,007	Budget in the amount of \$1,006.51 is being transferred from Project 39905 - Management and Related Costs (\$965.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$40.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$6,244,773	\$5,806,962	(\$437,811)	
	Measure G-2010	\$1,106,595	\$668,785	(\$437,811)	Budget in the amount of \$437,810.63 is being transferred to projects with expense activity during the period of March 1, 2019 through May 31, 2019 to accommodate the allocation of program management expenses paid in the period of March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,138,177	\$5,138,177		
39999	Election/Legal/EIR/DO Labor and Related	\$7,827,866	\$7,800,221	(\$27,644)	
	Measure G-2010	\$2,389,688	\$2,362,044	(\$27,644)	Budget in the amount of \$27,644.45 is being transferred to projects with expense activity during the period of March 1, 2019 through May 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of March 1, 2019 through May 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,438,177	\$5,438,177		
Total District/District-wide (campus) Budget:		\$146,048,519	\$145,631,174	(\$417,345)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,887,475	\$30,470,130	(\$417,345)	
Total District/District-wide (campus) Budget (Measure X):		\$115,161,044	\$115,161,044	\$0	
Totals:		\$1,021,771,338	\$1,021,771,338	\$0	
Measure G-2010 Totals:		\$272,894,983	\$272,894,983	\$0	
Measure X Totals:		\$748,876,355	\$748,876,355	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,803,833	56 %	\$303,829,499	45 %	\$313,286,069	42 %	\$617,115,569	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,621,020	32 %	\$297,002,185	44 %	\$320,429,241	43 %	\$617,431,426	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,470,130	11 %	\$80,979,351	12 %	\$115,161,044	15 %	\$196,140,395	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure G-2010) Change Amount: \$1,735.43

From: \$403,718.18

To: \$405,453.61

Reason: Budget in the amount of \$1,735.43 is being transferred from Project 39905 - Management and Related Costs (\$1,665.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$70.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure G-2010) Change Amount: \$34,908.02

From: \$1,347,770.37

To: \$1,382,678.39

Reason: Budget in the amount of \$34,908.02 is being transferred from Project 39905 - Management and Related Costs (\$32,536.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,371.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure G-2010) Change Amount: \$14,562.82

From: \$4,027,197.60

To: \$4,041,760.42

Reason: Budget in the amount of \$14,562.82 is being transferred from Project 39905 - Management and Related Costs (\$13,573.63) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$989.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
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31125 New Gym Sitework and Auxiliary Buildings

Budget (Measure G-2010) Change Amount: **\$25,633.63**

From: \$14,221,860.68

To: \$14,247,494.31

Reason: Budget in the amount of \$25,633.63 is being transferred from Project 39905 - Management and Related Costs (\$23,892.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,741.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure G-2010) Change Amount: **\$20,919.43**

From: \$1,189,301.73

To: \$1,210,221.16

Reason: Budget in the amount of \$20,919.43 is being transferred from Project 39905 - Management and Related Costs (\$19,498.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,420.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130 Theater Accessibility and Entrance Improvements

Budget (Measure G-2010) Change Amount: **\$5,719.28**

From: \$545,127.07

To: \$550,846.35

Reason: Budget in the amount of \$5,719.28 is being transferred from Project 39905 - Management and Related Costs (\$5,330.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$388.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132 New CTE Building

Budget (Measure G-2010) Change Amount: **\$36,092.80**

From: \$322,911.80

To: \$359,004.60

Reason: Budget in the amount of \$36,092.80 is being transferred from Project 39905 - Management and Related Costs (\$33,641.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure G-2010) **Change Amount: \$17,990.30**

From: \$450,055.46

To: \$468,045.76

Reason: Budget in the amount of \$17,990.30 is being transferred from Project 39905 - Management and Related Costs (\$16,768.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,222.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134 Storm Water Management Remediation

Budget (Measure G-2010) **Change Amount: \$6,247.09**

From: \$852,599.81

To: \$858,846.90

Reason: Budget in the amount of \$6,247.09 is being transferred from Project 39905 - Management and Related Costs (\$5,822.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$424.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135 Science Building Mechanical Upgrade

Budget (Measure G-2010) **Change Amount: \$245.33**

From: \$146,196.07

To: \$146,441.40

Reason: Budget in the amount of \$245.33 is being transferred from Project 39905 - Management and Related Costs (\$228.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31151 Library Interior Upgrades

Budget (Measure G-2010) **Change Amount: \$18,316.40**

From: \$579,088.46

To: \$597,404.86

Reason: Budget in the amount of \$18,316.40 is being transferred from Project 39905 - Management and Related Costs (\$17,072.24) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,244.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension- Irrigation

Budget (Measure G-2010) Change Amount: \$4,864.75

From: \$894,480.61

To: \$899,345.36

Reason: Budget in the amount of \$4,864.75 is being transferred from Project 39905 - Management and Related Costs (\$4,534.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$330.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure G-2010) Change Amount: \$5,144.47

From: \$1,023,453.67

To: \$1,028,598.14

Reason: Budget in the amount of \$5,144.47 is being transferred from Project 39905 - Management and Related Costs (\$4,795.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$349.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31322	Access Control
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Budget (Measure G-2010) Change Amount: \$29,869.71

From: \$877,955.58

To: \$907,825.29

Reason: Budget in the amount of \$29,869.71 is being transferred from Project 39905 - Management and Related Costs (\$27,840.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,028.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) Change Amount: \$1,391.84

From: \$520,199.17

To: \$521,591.01

Reason: Budget in the amount of \$1,391.84 is being transferred from Project 39905 - Management and Related Costs (\$1,297.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$94.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
31328	Wayfinding, Signage and Site Fencing

Budget (Measure G-2010) Change Amount: \$59,363.97

From: \$1,990,953.12

To: \$2,050,317.09

Reason: Budget in the amount of \$59,363.97 is being transferred from Project 39905 - Management and Related Costs (\$55,331.63) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,032.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330	Audio Visual Systems Improvements
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Budget (Measure G-2010) Change Amount: \$19.57

From: \$445,489.86

To: \$445,509.43

Reason: Budget in the amount of \$19.57 is being transferred from Project 39905 - Management and Related Costs (\$18.24) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Budget (Measure G-2010) Change Amount: \$1,221.66

From: \$1,009,779.93

To: \$1,011,001.59

Reason: Budget in the amount of \$1,221.66 is being transferred from Project 39905 - Management and Related Costs (\$1,138.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$82.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Budget (Measure G-2010) Change Amount: \$5,383.41

From: \$3,153,982.93

To: \$3,159,366.34

Reason: Budget in the amount of \$5,383.41 is being transferred from Project 39905 - Management and Related Costs (\$5,017.74) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$365.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
31338	AV Improvements Phase II

Budget (Measure G-2010) Change Amount: \$4,533.18

From: \$339,484.52

To: \$344,017.70

Reason: Budget in the amount of \$4,533.18 is being transferred from Project 39905 - Management and Related Costs (\$4,225.26) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$307.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31339	Interior Finishes Upgrades
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Budget (Measure G-2010) Change Amount: \$4,348.69

From: \$122,125.94

To: \$126,474.63

Reason: Budget in the amount of \$4,348.69 is being transferred from Project 39905 - Management and Related Costs (\$4,053.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$295.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure G-2010) Change Amount: \$24,482.86

From: \$3,842,038.69

To: \$3,866,521.55

Reason: Budget in the amount of \$24,482.86 is being transferred from Project 39905 - Management and Related Costs (\$22,819.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,663.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32107	South Campus Development
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Budget (Measure G-2010) Change Amount: \$1,276.60

From: \$45,702,568.83

To: \$45,703,845.43

Reason: Budget in the amount of \$1,276.60 is being transferred from Project 39905 - Management and Related Costs (\$1,225.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$51.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
32110	Roble Demolition - Acacia Alterations

Budget (Measure G-2010) Change Amount: \$3,986.77

From: \$6,710,361.73

To: \$6,714,348.50

Reason: Budget in the amount of \$3,986.77 is being transferred from Project 39905 - Management and Related Costs (\$3,825.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$160.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124	San Felipe Digital Message Sign
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Budget (Measure G-2010) Change Amount: \$5.69

From: \$842,539.74

To: \$842,545.43

Reason: Budget in the amount of \$5.69 is being transferred from Project 39905 - Management and Related Costs (\$5.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126	Acacia Renovation Phase III
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Budget (Measure G-2010) Change Amount: \$16,921.77

From: \$472,574.78

To: \$489,496.55

Reason: Budget in the amount of \$16,921.77 is being transferred from Project 39905 - Management and Related Costs (\$16,238.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$683.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127	Gullo Student Space Repurpose and Renovation
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Budget (Measure G-2010) Change Amount: \$23,542.88

From: \$2,131,597.92

To: \$2,155,140.80

Reason: Budget in the amount of \$23,542.88 is being transferred from Project 39905 - Management and Related Costs (\$22,592.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$950.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure G-2010) Change Amount: \$19,210.55

From: \$367,868.65

To: \$387,079.20

Reason: Budget in the amount of \$19,210.55 is being transferred from Project 39905 - Management and Related Costs (\$18,434.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$775.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32129	Montgomery Hall Interior Updating
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Budget (Measure G-2010) Change Amount: \$1,063.88

From: \$349,164.75

To: \$350,228.63

Reason: Budget in the amount of \$1,063.88 is being transferred from Project 39905 - Management and Related Costs (\$1,020.92) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$42.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	Fieldhouse Accessibility Improvements
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Budget (Measure G-2010) Change Amount: \$10,390.33

From: \$234,972.27

To: \$245,362.60

Reason: Budget in the amount of \$10,390.33 is being transferred from Project 39905 - Management and Related Costs (\$9,970.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$419.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32146	MS3 Exterior Stair Lighting
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Budget (Measure G-2010) Change Amount: \$4,344.16

From: \$146,589.58

To: \$150,933.74

Reason: Budget in the amount of \$4,344.16 is being transferred from Project 39905 - Management and Related Costs (\$4,168.74) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure G-2010) Change Amount: \$2,762.23

From: \$14,618,412.09

To: \$14,621,174.32

Reason: Budget in the amount of \$2,762.23 is being transferred from Project 39905 - Management and Related Costs (\$2,650.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$111.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) Change Amount: \$3,782.84

From: \$3,319,335.95

To: \$3,323,118.79

Reason: Budget in the amount of \$3,782.84 is being transferred from Project 39905 - Management and Related Costs (\$3,630.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$152.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32319	EVC Utility Updating and Mapping
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Budget (Measure G-2010) Change Amount: \$8,797.59

From: \$141,168.95

To: \$149,966.54

Reason: Budget in the amount of \$8,797.59 is being transferred from Project 39905 - Management and Related Costs (\$8,442.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$355.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39302	Demolition of San Felipe District Office and South Bay Academy
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Budget (Measure G-2010) Change Amount: \$1,465.09

From: \$209,578.77

To: \$211,043.86

Reason: Budget in the amount of \$1,465.09 is being transferred from Project 39905 - Management and Related Costs (\$1,405.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$59.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
39307	Vehicle Replacement

Budget (Measure G-2010) **Change Amount: \$7,003.01**

From: \$1,399,364.04

To: \$1,406,367.05

Reason: Budget in the amount of \$7,003.01 is being transferred from Project 39905 - Management and Related Costs (\$6,720.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$282.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Budget (Measure G-2010) **Change Amount: \$36,900.54**

From: \$557,107.17

To: \$594,007.71

Reason: Budget in the amount of \$36,900.54 is being transferred from Project 39905 - Management and Related Costs (\$35,410.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,490.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Budget (Measure G-2010) **Change Amount: \$1,006.51**

From: \$3,848,452.86

To: \$3,849,459.37

Reason: Budget in the amount of \$1,006.51 is being transferred from Project 39905 - Management and Related Costs (\$965.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$40.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure G-2010) **Change Amount: (\$437,810.63)**

From: \$1,106,595.17

To: \$668,784.54

Reason: Budget in the amount of \$437,810.63 is being transferred to projects with expense activity during the period of March 1, 2019 through May 31, 2019 to accommodate the allocation of program management expenses paid in the period of March 1, 2019 through May 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #61 (Board Date: 8/27/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010)

Change Amount: (\$27,644.45)

From: \$2,389,688.07

To: \$2,362,043.62

Reason: Budget in the amount of \$27,644.45 is being transferred to projects with expense activity during the period of March 1, 2019 through May 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of March 1, 2019 through May 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid March 1, 2019 through May 31, 2019. Corresponding expense transfers are processed through District Accounting.