

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,913,532	\$3,413,532	(\$500,000)	Scope: Update; See back pages for details.
	Measure G-2010	\$1,347,770	\$1,347,770		
	Measure X	\$2,565,761	\$2,065,761	(\$500,000)	Budget transfer in the amount of \$500,000.00 to New Project 31165 - Jaguar Multicultural Center.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,162,412	\$6,162,412		
	Measure G-2010	\$4,027,198	\$4,027,198		
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,221,861	\$14,221,861		
	Measure G-2010	\$14,221,861	\$14,221,861		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,537,288	\$11,537,288		
	Measure G-2010	\$1,189,302	\$1,189,302		
	Measure X	\$10,347,986	\$10,347,986		

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San Jose City College Project List					
31130 Theater Accessibility and Entrance Improvements		\$3,945,832	\$3,945,832		
	Measure G-2010	\$545,127	\$545,127		
	Measure X	\$3,400,705	\$3,400,705		
31131 San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132 New CTE Building		\$72,129,423	\$72,129,423		
	Measure G-2010	\$322,912	\$322,912		
	Measure X	\$71,806,512	\$71,806,512		
31133 New Swing Space Project		\$3,950,055	\$3,950,055		
	Measure G-2010	\$450,055	\$450,055		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		\$852,600	\$852,600		
	Measure G-2010	\$852,600	\$852,600		
31135 Science Building Mechanical Upgrade		\$501,554	\$501,554		
	Measure G-2010	\$146,196	\$146,196		
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$2,590,918	\$2,590,918	
		Measure G-2010	\$579,088	\$579,088	
		Measure X	\$2,011,830	\$2,011,830	
31152	Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520	
		Measure X	\$3,044,520	\$3,044,520	
31153	Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000	
		Measure X	\$3,000,000	\$3,000,000	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000	
		Measure X	\$3,500,000	\$3,500,000	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center		\$597,250	\$597,250	
		Measure X	\$597,250	\$597,250	
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		\$308,000	\$308,000	
		Measure X	\$308,000	\$308,000	
31159	Site Utility and Topography		\$350,000	\$350,000	
		Measure X	\$350,000	\$350,000	
31160	Telecomm Master Plan		\$150,000	\$150,000	
		Measure X	\$150,000	\$150,000	

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San Jose City College Project List					
31161	Child Development Center- Phase I		\$4,195,020	\$4,195,020	
		Measure X	\$4,195,020	\$4,195,020	
31162	Student Center Expansion		\$6,076,000	\$6,076,000	
		Measure X	\$6,076,000	\$6,076,000	
31163	Softball Field Renovation and Track Replacement		\$1,258,750	\$2,391,250	\$1,132,500
		Measure X	\$1,258,750	\$2,391,250	\$1,132,500
31164	Campus HVAC Phase II		\$167,432	\$167,432	
		Measure G-2010	\$167,432	\$167,432	
31165	Jaguar Multicultural Center		\$0	\$8,000,000	\$8,000,000
		Measure X	\$0	\$8,000,000	\$8,000,000
31199	Campus Contingency - San Jose City		\$6,241,308	\$6,241,308	
		Measure G-2010	\$0	\$0	
		Measure X	\$6,241,308	\$6,241,308	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	

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San Jose City College Project List					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$894,481	\$894,481		
	Measure G-2010	\$894,481	\$894,481		
	Measure X	\$0	\$0		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,023,454	\$1,023,454		
	Measure G-2010	\$1,023,454	\$1,023,454		
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$877,956	\$877,956		
	Measure G-2010	\$877,956	\$877,956		

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$520,199	\$520,199		
	Measure G-2010	\$520,199	\$520,199		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,990,953	\$1,990,953		
	Measure G-2010	\$1,990,953	\$1,990,953		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,490	\$445,490		
	Measure G-2010	\$445,490	\$445,490		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,009,780	\$1,009,780		
	Measure G-2010	\$1,009,780	\$1,009,780		

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San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,153,983	\$3,153,983		
	Measure G-2010	\$3,153,983	\$3,153,983		
31338	AV Improvements Phase II	\$339,485	\$339,485		
	Measure G-2010	\$339,485	\$339,485		
31339	Interior Finishes Upgrades	\$122,126	\$122,126		
	Measure G-2010	\$122,126	\$122,126		
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,184,408	\$4,184,408		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,278,067	\$5,278,067		
	Measure G-2010	\$3,842,039	\$3,842,039		
	Measure X	\$1,436,028	\$1,436,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$174,572,860	\$165,940,360	(\$8,632,500)	
	Measure X	\$174,572,860	\$165,940,360	(\$8,632,500)	Budget transfer in the amount of \$8,632,500.00 to Project 31163 - Softball Field Renovation and Track Replacement (\$1,132,500.00) to accommodate budget needs and New Project 31165 - Jaguar Multicultural Center (\$7,500,000.00).
Total San Jose City College Campus Budget:		\$408,729,002	\$408,729,002	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,299,761	\$88,299,761	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,702,569	\$45,702,569		
		Measure G-2010	\$45,702,569	\$45,702,569	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,710,362	\$6,710,362		
		Measure G-2010	\$6,710,362	\$6,710,362	
32111	Automotive Technology	\$17,745,588	\$17,745,588		
		Measure G-2010	\$17,745,588	\$17,745,588	
32112	GED4	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green		\$3,022,340	\$3,022,340	
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$191,872	\$191,872	
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign		\$842,540	\$842,540	
	Measure G-2010	\$842,540	\$842,540		
32126	Acacia Renovation Phase III		\$1,232,750	\$1,232,750	
	Measure G-2010	\$472,575	\$472,575		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation		\$2,146,498	\$2,146,498	
	Measure G-2010	\$2,131,598	\$2,131,598		
	Measure X	\$14,901	\$14,901		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$2,441,638	\$2,441,638		
	Measure G-2010	\$367,869	\$367,869		
	Measure X	\$2,073,770	\$2,073,770		
32129	Montgomery Hall Interior Updating	\$349,165	\$349,165		
	Measure G-2010	\$349,165	\$349,165		
32130	Fieldhouse Accessibility Improvements	\$934,972	\$934,972		
	Measure G-2010	\$234,972	\$234,972		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$146,590	\$146,590		
	Measure G-2010	\$146,590	\$146,590		

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Evergreen Valley College Project List					
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,257,919	\$16,257,919		
	Measure G-2010	\$14,618,412	\$14,618,412		
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$3,345,560	\$3,345,560	
		Measure G-2010	\$3,319,336	\$3,319,336	
		Measure X	\$26,224	\$26,224	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
		Measure X	\$0	\$0	
32317	Pavement Preservation / Roadway & Curb Marking		\$100,000	\$100,000	
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping		\$317,434	\$317,434	
		Measure G-2010	\$141,169	\$141,169	
		Measure X	\$176,266	\$176,266	
32602	Group II Equipment		\$1,624,258	\$1,624,258	
		Measure G-2010	\$690,723	\$690,723	
		Measure X	\$933,535	\$933,535	

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Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,920,609	\$104,920,609		
	Measure X	\$104,920,609	\$104,920,609		
Total Evergreen Valley College Campus Budget:		\$466,993,818	\$466,993,818	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,707,748	\$153,707,748	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$498,359	\$498,359		
	Measure G-2010	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		

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District and District-wide Projects List					
39301	New District Services Building		\$13,038,802	\$13,388,802	\$350,000
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$24,294	\$374,294	\$350,000
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,009,579	\$2,259,579	(\$1,750,000)
		Measure G-2010	\$209,579	\$209,579	
		Measure X	\$3,800,000	\$2,050,000	(\$1,750,000)
39303	District Services Furniture & Equipment		\$470,000	\$970,000	\$500,000
		Measure X	\$470,000	\$970,000	\$500,000
39307	Vehicle Replacement		\$1,506,357	\$1,856,357	\$350,000
		Measure G-2010	\$1,399,364	\$1,399,364	
		Measure X	\$106,993	\$456,993	\$350,000
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	

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District and District-wide Projects List					
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$587,107	\$587,107	
		Measure G-2010	\$557,107	\$557,107	
		Measure X	\$30,000	\$30,000	
39313	ADA Transition Plan Assessment		\$514,638	\$664,638	\$150,000
		Measure G-2010	\$274,158	\$274,158	
		Measure X	\$240,480	\$390,480	\$150,000
39314	District Office Elevators Safety and Accessibility Upgrades		\$0	\$1,200,000	\$1,200,000
		Measure X	\$0	\$1,200,000	\$1,200,000
39399	District & District-wide Contingency		\$9,755,274	\$9,755,274	
		Measure G-2010	\$0	\$0	
		Measure X	\$9,755,274	\$9,755,274	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$11,600,000	\$11,600,000	

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Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,955,698	\$4,955,698	
39705	Infrastructure Upgrade		\$3,848,453	\$3,848,453	
		Measure G-2010	\$3,848,453	\$3,848,453	
39706	Technology and Security		\$69,000,000	\$67,800,000	(\$1,200,000)
		Measure X	\$69,000,000	\$67,800,000	(\$1,200,000) Budget transfer in the amount of \$1,200,000.00 to New Project 39314 - District Office Elevators Safety and Accessibility Upgrades.
39707	District Services Printing & Digital Imaging		\$500,211	\$750,211	\$250,000
		Measure G-2010	\$487,205	\$487,205	
		Measure X	\$13,007	\$263,007	\$250,000 Budget transfer in the amount of \$250,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.
39708	District Services Computer Replacement		\$300,000	\$450,000	\$150,000
		Measure X	\$300,000	\$450,000	\$150,000 Budget transfer in the amount of \$150,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$6,244,773	\$6,244,773		
	Measure G-2010	\$1,106,595	\$1,106,595		
	Measure X	\$5,138,177	\$5,138,177		
39999	Election/Legal/EIR/DO Labor and Related	\$7,827,866	\$7,827,866		
	Measure G-2010	\$2,389,688	\$2,389,688		
	Measure X	\$5,438,177	\$5,438,177		
Total District/District-wide (campus) Budget:		\$146,048,519	\$146,048,519	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,887,475	\$30,887,475	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$115,161,044	\$115,161,044	\$0	
Totals:		\$1,021,771,338	\$1,021,771,338	\$0	
Measure G-2010 Totals:		\$272,894,983	\$272,894,983	\$0	
Measure X Totals:		\$748,876,355	\$748,876,355	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,707,748	56 %	\$303,733,414	45 %	\$313,286,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,299,761	32 %	\$296,680,926	44 %	\$320,429,241	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,887,475	11 %	\$81,396,696	12 %	\$115,161,044	15 %	\$196,557,740	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: (\$500,000.00)**
From: \$2,565,761.32
To: \$2,065,761.32
Reason: Budget transfer in the amount of \$500,000.00 to New Project 31165 - Jaguar Multicultural Center.

Scope/Description
From: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
To: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing women's locker rooms, buildings K and 300, in-ground pool facilities and pool deck, and infrastructure preparation.

31163	Softball Field Renovation and Track Replacement
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Budget (Measure X) **Change Amount: \$1,132,500.00**
From: \$1,258,750.00
To: \$2,391,250.00
Reason: Budget transfer in the amount of \$1,132,500.00 from SJCC - Future Projects to accommodate budget needs.

31165	Jaguar Multicultural Center
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Budget (Measure X) **Change Amount: \$8,000,000.00**
From: \$0.00
To: \$8,000,000.00
Reason: New Project; Budget transfer in the amount of \$8,000,000.00 from Projects 31114 - Demolition and Site Preparations for New CTE (\$500,000.00) and SJCC - Future Projects (\$7,500,000.00).

Scope/Description
From:
To: Renovation of the existing Jaguar Gym into the Jaguar Multicultural Center, demolition of the existing Men's Locker Room, and addition of modular building(s) to replace restrooms and office spaces necessary to the operation of the new Center.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Project#/Rev	Description
39301	New District Services Building

Budget (Measure X) **Change Amount: \$350,000.00**

From: \$24,294.46

To: \$374,294.46

Reason: Budget transfer in the amount of \$350,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

39302 Demolition of San Felipe District Office and South Bay Academy

Budget (Measure X) **Change Amount: (\$1,750,000.00)**

From: \$3,800,000.00

To: \$2,050,000.00

Reason: Budget transfer in the amount of \$1,750,000.00 to Project 39307 - Vehicle Replacement (\$350,000.00), Project 39303 - District Services Furniture & Equipment (\$500,000.00), Project 39301 - New District Services Building (\$350,000.00), Project 39707 - District Services Printing & Digital Imaging (\$250,000.00), Project 39708 - District Services Computer Replacement (\$150,000.00) and Project 39313 - ADA Transition Plan Assessment (\$150,000.00) to accommodate budget needs.

39303 District Services Furniture & Equipment

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$470,000.00

To: \$970,000.00

Reason: Budget transfer in the amount of \$500,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

39307 Vehicle Replacement

Budget (Measure X) **Change Amount: \$350,000.00**

From: \$106,993.44

To: \$456,993.44

Reason: Budget transfer in the amount of \$350,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Project#/Rev	Description
39313	ADA Transition Plan Assessment

Budget (Measure X) **Change Amount: \$150,000.00**

From: \$240,480.16

To: \$390,480.16

Reason: Budget transfer in the amount of \$150,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$1,200,000.00**

From: \$0.00

To: \$1,200,000.00

Reason: New Project; Budget transfer in the amount of \$1,200,000.00 from Project 39706 - Technology and Security.

Scope/Description

From:

To: The existing elevator units at the 40 S. Market Street District Office building exhibit safety, accessibility (ADA) and reliability issues due to obsolete or aged equipment components. This project will fund the modernization and upgrades necessary to provide code-compliant, safe, secure and reliable elevator systems.

39706	Technology and Security
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Budget (Measure X) **Change Amount: (\$1,200,000.00)**

From: \$69,000,000.00

To: \$67,800,000.00

Reason: Budget transfer in the amount of \$1,200,000.00 to New Project 39314 - District Office Elevators Safety and Accessibility Upgrades.

39707	District Services Printing & Digital Imaging
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Budget (Measure X) **Change Amount: \$250,000.00**

From: \$13,006.56

To: \$263,006.56

Reason: Budget transfer in the amount of \$250,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #13 (Board Date: 7/9/2019)

Project#/Rev	Description
39708	District Services Computer Replacement

Budget (Measure X) **Change Amount: \$150,000.00**

From: \$300,000.00

To: \$450,000.00

Reason: Budget transfer in the amount of \$150,000.00 from Project 39302 - Demolition of San Felipe District Office and South Bay Academy to accommodate budget needs.

SJCC - Future SJCC - Future Projects

Budget (Measure X) **Change Amount: (\$8,632,500.00)**

From: \$174,572,860.06

To: \$165,940,360.06

Reason: Budget transfer in the amount of \$8,632,500.00 to Project 31163 - Softball Field Renovation and Track Replacement (\$1,132,500.00) to accommodate budget needs and New Project 31165 - Jaguar Multicultural Center (\$7,500,000.00).