

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,666,035	(\$20,125)	
	Measure G-2010	\$11,686,160	\$11,666,035	(\$20,125)	Accounting adjustment in the amount of \$20,125.43 to Project 31132- New CTE Building to accommodate a DSA credit applied to this completed project.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,913,532	\$3,913,532		
	Measure G-2010	\$2,913,532	\$1,347,770	(\$1,565,761)	Bond programs budget realignment in the amount of \$1,565,761.32 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$1,000,000	\$2,565,761	\$1,565,761	Bond programs budget realignment in the amount of \$1,565,761.32 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation		\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment		\$6,162,412	\$6,162,412		
	Measure G-2010	\$3,026,479	\$4,027,198	\$1,000,719	Bond programs budget realignment in the amount of \$1,000,719.02 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$3,135,934	\$2,135,215	(\$1,000,719)	Bond programs budget realignment in the amount of \$1,000,719.02 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
31125 New Gym Sitework and Auxiliary Buildings		\$14,221,861	\$14,221,861		
	Measure G-2010	\$14,221,861	\$14,221,861		
31126 Iron Workers Training Center		\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements		\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

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San Jose City College Project List						
31129	New Maintenance and Operations Building and Emergency Operations Center		\$11,537,288	\$11,537,288		
		Measure G-2010	\$1,685,815	\$1,189,302	(\$496,513)	Bond programs budget realignment in the amount of \$496,513.08 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$9,851,473	\$10,347,986	\$496,513	Bond programs budget realignment in the amount of \$496,513.08 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.	
31130	Theater Accessibility and Entrance Improvements		\$3,945,832	\$3,945,832		
		Measure G-2010	\$545,127	\$545,127		
		Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558		
		Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building		\$72,109,298	\$72,129,423	\$20,125	
		Measure G-2010	\$302,786	\$322,912	\$20,125	Accounting adjustment in the amount of \$20,125.43 from completed Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate a DSA credit.
		Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project		\$3,950,055	\$3,950,055		
		Measure G-2010	\$450,055	\$450,055		
		Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation		\$852,600	\$852,600		
		Measure G-2010	\$852,600	\$852,600		
31135	Science Building Mechanical Upgrade		\$501,554	\$501,554		
		Measure G-2010	\$146,196	\$146,196		
		Measure X	\$355,358	\$355,358		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31137	Property Acquisition		\$10,000,000	\$10,000,000		
		Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements		\$500,000	\$500,000		
		Measure X	\$500,000	\$500,000		
31151	Library Interior Upgrades		\$2,590,918	\$2,590,918		
		Measure G-2010	\$530,888	\$579,088	\$48,200	Bond programs budget realignment in the amount of \$48,200.14 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
		Measure X	\$2,060,030	\$2,011,830	(\$48,200)	Bond programs budget realignment in the amount of \$48,200.14 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
31152	Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520		
		Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000		
		Measure X	\$3,000,000	\$3,000,000		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000		
		Measure X	\$3,500,000	\$3,500,000		
31155	Entrance Door Replacement		\$423,500	\$423,500		
		Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center		\$597,250	\$597,250		
		Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades		\$55,000	\$55,000		
		Measure X	\$55,000	\$55,000		

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San Jose City College Project List					
31158	Admissions and Records	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation and Track Replacement	\$1,258,750	\$1,258,750		
	Measure X	\$1,258,750	\$1,258,750		
31164	Campus HVAC Phase II	\$167,432	\$167,432		
	Measure G-2010	\$167,432	\$167,432		
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		

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San Jose City College Project List					
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$894,481	\$894,481		
	Measure G-2010	\$149,778	\$894,481	\$744,703	Bond programs budget realignment in the amount of \$744,703.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$744,703	\$0	(\$744,703)	Bond programs budget realignment in the amount of \$744,703.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,023,454	\$1,023,454		
	Measure G-2010	\$153,454	\$1,023,454	\$870,000	Bond programs budget realignment in the amount of \$870,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$870,000	\$0	(\$870,000)	Bond programs budget realignment in the amount of \$870,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

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San Jose City College Project List					
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$877,956	\$877,956		
	Measure G-2010	\$877,956	\$877,956		
31323	Relocate Adaptive PE	\$520,199	\$520,199		
	Measure G-2010	\$520,199	\$520,199		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,990,953	\$1,990,953		
	Measure G-2010	\$1,990,953	\$1,990,953		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,490	\$445,490		
	Measure G-2010	\$445,490	\$445,490		

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San Jose City College Project List					
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,009,780	\$1,009,780		
	Measure G-2010	\$1,009,780	\$1,009,780		
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,153,983	\$3,153,983		
	Measure G-2010	\$3,153,983	\$3,153,983		
31338 AV Improvements Phase II		\$339,485	\$339,485		
	Measure G-2010	\$339,485	\$339,485		
31339 Interior Finishes Upgrades		\$122,126	\$122,126		
	Measure G-2010	\$122,126	\$122,126		
31702 IT Infrastructure Improvements		\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,261,461	\$4,184,408	(\$77,053)	Bond programs budget realignment in the amount of \$77,053.30 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$1,464,839	\$1,541,893	\$77,053	Bond programs budget realignment in the amount of \$77,053.30 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31703	Technology Upgrades	\$5,278,067	\$5,278,067		
	Measure G-2010	\$4,242,039	\$3,842,039	(\$400,000)	Bond programs budget realignment in the amount of \$400,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$1,036,028	\$1,436,028	\$400,000	Bond programs budget realignment in the amount of \$400,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,572,860	\$174,572,860		
	Measure X	\$174,572,860	\$174,572,860		
Total San Jose City College Campus Budget:		\$408,729,002	\$408,729,002	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,175,466	\$88,299,761	\$124,294	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,429,241	(\$124,294)	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,702,569	\$45,702,569		
	Measure G-2010	\$45,702,569	\$45,702,569		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32110	Roble Demolition - Acacia Alterations	\$6,710,362	\$6,710,362		
	Measure G-2010	\$6,710,362	\$6,710,362		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$91,872	(\$100,000)	Bond programs budget realignment in the amount of \$100,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$0	\$100,000	\$100,000	Bond programs budget realignment in the amount of \$100,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
32124	San Felipe Digital Message Sign	\$842,540	\$842,540		
	Measure G-2010	\$842,540	\$842,540		

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Evergreen Valley College Project List					
32126	Acacia Renovation Phase III	\$1,232,750	\$1,232,750		
	Measure G-2010	\$472,575	\$472,575		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,146,498	\$2,146,498		
	Measure G-2010	\$2,131,598	\$2,131,598		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,441,638	\$2,441,638		
	Measure G-2010	\$367,869	\$367,869		
	Measure X	\$2,073,770	\$2,073,770		
32129	Montgomery Hall Interior Updating	\$349,165	\$349,165		
	Measure G-2010	\$349,165	\$349,165		
32130	Fieldhouse Accessibility Improvements	\$934,972	\$934,972		
	Measure G-2010	\$234,972	\$234,972		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		

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Evergreen Valley College Project List					
32144	EVC: Campus Painting Project		\$5,700,000	\$5,700,000	
		Measure X	\$5,700,000	\$5,700,000	
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000	
		Measure X	\$3,000,000	\$3,000,000	
32146	MS3 Exterior Stair Lighting		\$146,590	\$146,590	
		Measure G-2010	\$146,590	\$146,590	
32150	ADA Improvements		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	
32151	Campus Environmental Control		\$565,000	\$565,000	
		Measure X	\$565,000	\$565,000	
32299	Campus Contingency - Evergreen		\$10,076,083	\$10,076,083	
		Measure G-2010	\$0	\$0	
		Measure X	\$10,076,083	\$10,076,083	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,257,919	\$16,257,919	
		Measure G-2010	\$14,618,412	\$14,618,412	
		Measure X	\$1,639,507	\$1,639,507	
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	

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Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,345,560	\$3,345,560		
	Measure G-2010	\$3,319,336	\$3,319,336		
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$317,434	\$317,434		
	Measure G-2010	\$141,169	\$141,169		
	Measure X	\$176,266	\$176,266		

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Evergreen Valley College Project List					
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,920,609	\$104,920,609		
	Measure X	\$104,920,609	\$104,920,609		
	Total Evergreen Valley College Campus Budget:	\$466,993,818	\$466,993,818	\$0	
	Total Evergreen Valley College Campus Budget (Measure G-2010):	\$153,807,748	\$153,707,748	(\$100,000)	
	Total Evergreen Valley College Campus Budget (Measure X):	\$313,186,069	\$313,286,069	\$100,000	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$498,359	\$498,359		
	Measure G-2010	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		

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District and District-wide Projects List					
39301	New District Services Building		\$13,038,802	\$13,038,802	
	Measure G-2010	\$13,038,802	\$13,014,507	(\$24,294)	Bond programs budget realignment in the amount of \$24,294.46 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
	Measure X	\$0	\$24,294	\$24,294	Bond programs budget realignment in the amount of \$24,294.46 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,009,579	\$4,009,579	
	Measure G-2010	\$209,579	\$209,579		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment		\$470,000	\$470,000	
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement		\$1,506,357	\$1,506,357	
	Measure G-2010	\$1,399,364	\$1,399,364		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$587,107	\$587,107	
	Measure G-2010	\$557,107	\$557,107		
	Measure X	\$30,000	\$30,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,848,453	\$3,848,453		
	Measure G-2010	\$3,848,453	\$3,848,453		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$500,211	\$500,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$6,244,773	\$6,244,773		
	Measure G-2010	\$1,106,595	\$1,106,595		
	Measure X	\$5,138,177	\$5,138,177		
39999	Election/Legal/EIR/DO Labor and Related	\$7,827,866	\$7,827,866		
	Measure G-2010	\$2,389,688	\$2,389,688		
	Measure X	\$5,438,177	\$5,438,177		
Total District/District-wide (campus) Budget:		\$146,048,519	\$146,048,519	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,911,769	\$30,887,475	(\$24,294)	
Total District/District-wide (campus) Budget (Measure X):		\$115,136,750	\$115,161,044	\$24,294	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,021,771,338	\$1,021,771,338	\$0	
Measure G-2010 Totals:		\$272,894,983	\$272,894,983	\$0	
Measure X Totals:		\$748,876,355	\$748,876,355	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,707,748	56 %	\$303,733,414	45 %	\$313,286,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,299,761	32 %	\$296,680,926	44 %	\$320,429,241	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,887,475	11 %	\$81,396,696	12 %	\$115,161,044	15 %	\$196,557,740	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Project#/Rev	Description
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31107 Career Technical Education (CTE): Renovation of 100/200 buildings

Budget (Measure G-2010) **Change Amount: (\$20,125.43)**

From: \$11,686,160.02

To: \$11,666,034.59

Reason: Accounting adjustment in the amount of \$20,125.43 to Project 31132- New CTE Building to accommodate a DSA credit applied to this completed project.

31114 Demolition and Site Preparations for New CTE

Budget (Measure G-2010) **Change Amount: (\$1,565,761.32)**

From: \$2,913,531.69

To: \$1,347,770.37

Reason: Bond programs budget realignment in the amount of \$1,565,761.32 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) **Change Amount: \$1,565,761.32**

From: \$1,000,000.00

To: \$2,565,761.32

Reason: Bond programs budget realignment in the amount of \$1,565,761.32 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

31122 Group II Equipment

Budget (Measure G-2010) **Change Amount: \$1,000,719.02**

From: \$3,026,478.58

To: \$4,027,197.60

Reason: Bond programs budget realignment in the amount of \$1,000,719.02 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) **Change Amount: (\$1,000,719.02)**

From: \$3,135,933.77

To: \$2,135,214.75

Reason: Bond programs budget realignment in the amount of \$1,000,719.02 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure G-2010) Change Amount: (\$496,513.08)

From: \$1,685,814.81

To: \$1,189,301.73

Reason: Bond programs budget realignment in the amount of \$496,513.08 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) Change Amount: \$496,513.08

From: \$9,851,473.25

To: \$10,347,986.33

Reason: Bond programs budget realignment in the amount of \$496,513.08 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

31132	New CTE Building
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Budget (Measure G-2010) Change Amount: \$20,125.43

From: \$302,786.37

To: \$322,911.80

Reason: Accounting adjustment in the amount of \$20,125.43 from completed Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate a DSA credit.

31151	Library Interior Upgrades
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Budget (Measure G-2010) Change Amount: \$48,200.14

From: \$530,888.32

To: \$579,088.46

Reason: Bond programs budget realignment in the amount of \$48,200.14 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) Change Amount: (\$48,200.14)

From: \$2,060,029.68

To: \$2,011,829.54

Reason: Bond programs budget realignment in the amount of \$48,200.14 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension- Irrigation

Budget (Measure G-2010) **Change Amount: \$744,703.00**
From: \$149,777.61
To: \$894,480.61
Reason: Bond programs budget realignment in the amount of \$744,703.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) **Change Amount: (\$744,703.00)**
From: \$744,703.00
To: \$0.00
Reason: Bond programs budget realignment in the amount of \$744,703.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure G-2010) **Change Amount: \$870,000.00**
From: \$153,453.67
To: \$1,023,453.67
Reason: Bond programs budget realignment in the amount of \$870,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) **Change Amount: (\$870,000.00)**
From: \$870,000.00
To: \$0.00
Reason: Bond programs budget realignment in the amount of \$870,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

31702	IT Infrastructure Improvements
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Budget (Measure G-2010) **Change Amount: (\$77,053.30)**
From: \$4,261,461.07
To: \$4,184,407.77
Reason: Bond programs budget realignment in the amount of \$77,053.30 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) **Change Amount: \$77,053.30**
From: \$1,464,839.33
To: \$1,541,892.63
Reason: Bond programs budget realignment in the amount of \$77,053.30 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #60 & Measure X Revision #12 (Board Date: 7/9/2019)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure G-2010) Change Amount: (\$400,000.00)

From: \$4,242,038.69

To: \$3,842,038.69

Reason: Bond programs budget realignment in the amount of \$400,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) Change Amount: \$400,000.00

From: \$1,036,028.00

To: \$1,436,028.00

Reason: Bond programs budget realignment in the amount of \$400,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

32122 EVC Vehicles

Budget (Measure G-2010) Change Amount: (\$100,000.00)

From: \$191,872.09

To: \$91,872.09

Reason: Bond programs budget realignment in the amount of \$100,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) Change Amount: \$100,000.00

From: \$0.00

To: \$100,000.00

Reason: Bond programs budget realignment in the amount of \$100,000.00 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

39301 New District Services Building

Budget (Measure G-2010) Change Amount: (\$24,294.46)

From: \$13,038,801.78

To: \$13,014,507.32

Reason: Bond programs budget realignment in the amount of \$24,294.46 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.

Budget (Measure X) Change Amount: \$24,294.46

From: \$0.00

To: \$24,294.46

Reason: Bond programs budget realignment in the amount of \$24,294.46 based on current cash flow to accommodate the spend-down of Measure G-2010 Series D.