

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,913,532	\$3,913,532		
	Measure G-2010	\$2,913,532	\$2,913,532		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,162,412	\$6,162,412		
	Measure G-2010	\$3,026,479	\$3,026,479		
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$14,221,861	\$14,221,861		
	Measure G-2010	\$14,221,861	\$14,221,861		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,537,288	\$11,537,288		Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project
	<del>New Maintenance and Operations Building</del>				
	Measure G-2010	\$1,685,815	\$1,685,815		
	Measure X	\$9,851,473	\$9,851,473		

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<b>San Jose City College Project List</b>					
31130 Theater Accessibility and Entrance Improvements		<b>\$3,945,832</b>	<b>\$3,945,832</b>		<b>Scope: Scope update; See back pages for details</b>
	Measure G-2010	\$545,127	\$545,127		
	Measure X	\$3,400,705	\$3,400,705		
31131 San Jose-Evergreen Community College Extension		<b>\$1,568,558</b>	<b>\$1,568,558</b>		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132 New CTE Building		<b>\$72,109,298</b>	<b>\$72,109,298</b>		
	Measure G-2010	\$302,786	\$302,786		
	Measure X	\$71,806,512	\$71,806,512		
31133 New Swing Space Project		<b>\$3,950,055</b>	<b>\$3,950,055</b>		
	Measure G-2010	\$450,055	\$450,055		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		<b>\$852,600</b>	<b>\$852,600</b>		
	Measure G-2010	\$852,600	\$852,600		
31135 Science Building Mechanical Upgrade  Fume Hood Upgrades		<b>\$501,554</b>	<b>\$501,554</b>		<b>Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project</b>
	Measure G-2010	\$146,196	\$146,196		
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		<b>\$500,000</b>	<b>\$500,000</b>		
	Measure X	\$500,000	\$500,000		

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<b>San Jose City College Project List</b>					
31151	Library Interior Upgrades		<b>\$2,590,918</b>	<b>\$2,590,918</b>	
		Measure G-2010	\$500,000	\$530,888	\$30,888
		Measure X	\$2,090,918	\$2,060,030	(\$30,888) Budget transfer in the amount of \$30,888.32 to SJCC - Future Projects to reestablish budget in Measure X
31152	Campus-wide Painting- SJCC		<b>\$3,044,520</b>	<b>\$3,044,520</b>	
		Measure X	\$3,044,520	\$3,044,520	
					<b>Scope: Scope update; See back pages for details</b>
31153	Technology Building Remodel / Med. Tech.		<b>\$3,000,000</b>	<b>\$3,000,000</b>	
		Measure X	\$3,000,000	\$3,000,000	
31154	Kingman Intersection Off-Site and On-Site Improvements		<b>\$3,500,000</b>	<b>\$3,500,000</b>	
		Measure X	\$3,500,000	\$3,500,000	
31155	Entrance Door Replacement		<b>\$423,500</b>	<b>\$423,500</b>	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center <del>Dream Center</del>		<b>\$597,250</b>	<b>\$597,250</b>	
		Measure X	\$597,250	\$597,250	
					<b>Name: Name changed to accurately describe intent of project</b>
31157	Campus Lighting Upgrades		<b>\$55,000</b>	<b>\$55,000</b>	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		<b>\$308,000</b>	<b>\$308,000</b>	
		Measure X	\$308,000	\$308,000	
31159	Site Utility and Topography		<b>\$350,000</b>	<b>\$350,000</b>	
		Measure X	\$350,000	\$350,000	

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<b>San Jose City College Project List</b>					
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation and Track Replacement	\$1,258,750	\$1,258,750		Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project
	<del>Softball Field Renovation</del>				
	Measure X	\$1,258,750	\$1,258,750		
31164	Campus HVAC Phase II	\$167,432	\$167,432		
	Measure G-2010	\$167,432	\$167,432		
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

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<b>San Jose City College Project List</b>					
<b>31309</b>	<b>SJCC Vehicles</b>	<b>\$100,000</b>	<b>\$100,000</b>		
	Measure G-2010	\$100,000	\$0	(\$100,000)	Budget transfer in the amount of \$100,000.00 to Projects 31322 - Access Control (\$69,111.68) and 31151 - Library Interior Upgrades (\$30,888.32) to accommodate budget needs
	Measure X	\$0	\$100,000	\$100,000	Budget transfer in the amount of \$100,000.00 from SJCC - Future Projects to reestablish budget in Measure X
<b>31310</b>	<b>Door Hardware Upgrades</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>		
	Measure X	\$2,000,000	\$2,000,000		
<b>31311</b>	<b>Physical Security</b>	<b>\$646,381</b>	<b>\$646,381</b>		
	Measure G-2010	\$646,381	\$646,381		
<b>31312</b>	<b>San Jose Evergreen Community College Extension- Irrigation</b>	<b>\$894,481</b>	<b>\$894,481</b>		
	Measure G-2010	\$149,778	\$149,778		
	Measure X	\$744,703	\$744,703		
<b>31313</b>	<b>Small Capital Repairs - Facilities Upgrades - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
<b>31320</b>	<b>Parking Lot and Street Repairs - Phase II</b>	<b>\$1,023,454</b>	<b>\$1,023,454</b>		
	Measure G-2010	\$153,454	\$153,454		
	Measure X	\$870,000	\$870,000		
<b>31321</b>	<b>Parking Lot and Street Repairs</b>	<b>\$260,221</b>	<b>\$260,221</b>		
	Measure G-2010	\$260,221	\$260,221		
<b>31322</b>	<b>Access Control</b>	<b>\$808,844</b>	<b>\$877,956</b>	<b>\$69,112</b>	
	Measure G-2010	\$808,844	\$877,956	\$69,112	Budget transfer in the amount of \$69,111.68 from Project 31309 - SJCC Vehicles to accommodate budget needs

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<b>San Jose City College Project List</b>					
<b>31323</b>	<b>Relocate Adaptive PE</b>		<b>\$520,199</b>	<b>\$520,199</b>	
	Measure G-2010	\$520,199	\$520,199		
<b>31324</b>	<b>Restroom Fixtures &amp; Plumbing Upgrades</b>		<b>\$500,000</b>	<b>\$500,000</b>	
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
<b>31325</b>	<b>Roofing Repairs</b>		<b>\$908,700</b>	<b>\$908,700</b>	
	Measure G-2010	\$908,700	\$908,700		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>		<b>\$312,268</b>	<b>\$312,268</b>	
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>		<b>\$1,990,953</b>	<b>\$1,990,953</b>	
	Measure G-2010	\$1,990,953	\$1,990,953		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>		<b>\$1,526</b>	<b>\$1,526</b>	
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>		<b>\$445,490</b>	<b>\$445,490</b>	
	Measure G-2010	\$445,490	\$445,490		
<b>31331</b>	<b>Building Interior Finishes</b>		<b>\$299,420</b>	<b>\$299,420</b>	
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>		<b>\$1,009,780</b>	<b>\$1,009,780</b>	
	Measure G-2010	\$1,009,780	\$1,009,780		

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<b>San Jose City College Project List</b>					
<b>31333</b>	<b>CTE Improvements</b>	<b>\$403,262</b>	<b>\$403,262</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$3,153,983</b>	<b>\$3,153,983</b>		
	Measure G-2010	\$3,153,983	\$3,153,983		
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$339,485</b>	<b>\$339,485</b>		
	Measure G-2010	\$339,485	\$339,485		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$122,126</b>	<b>\$122,126</b>		
	Measure G-2010	\$122,126	\$122,126		
<b>31702</b>	<b>IT Infrastructure Improvements</b>	<b>\$5,726,300</b>	<b>\$5,726,300</b>		
	Measure G-2010	\$4,261,461	\$4,261,461		
	Measure X	\$1,464,839	\$1,464,839		
<b>31703</b>	<b>Technology Upgrades</b>	<b>\$5,278,067</b>	<b>\$5,278,067</b>		
	Measure G-2010	\$4,242,039	\$4,242,039		
	Measure X	\$1,036,028	\$1,036,028		
<b>31705</b>	<b>IT and Tech Equipment - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		

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<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$174,641,972	\$174,572,860	(\$69,112)	
	Measure X	\$174,641,972	\$174,572,860	(\$69,112)	Budget transfer in the amount of \$30,888.32 from Project 31151 - Library Interior Upgrades to reestablish budget in Measure X  Budget transfer in the amount of \$100,000.00 to Project 31309 - SJCC Vehicles to accommodate budget needs
Total San Jose City College Campus Budget:		\$408,729,002	\$408,729,002	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,175,466	\$88,175,466	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,702,569	\$45,702,569		
		Measure G-2010	\$45,702,569	\$45,702,569	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,710,362	\$6,710,362		
		Measure G-2010	\$6,710,362	\$6,710,362	
32111	Automotive Technology	\$17,745,588	\$17,745,588		
		Measure G-2010	\$17,745,588	\$17,745,588	

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<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign	\$842,540	\$842,540		
	Measure G-2010	\$842,540	\$842,540		
32126	Acacia Renovation Phase III	\$1,232,750	\$1,232,750		
	Measure G-2010	\$472,575	\$472,575		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,146,498	\$2,146,498		
	Measure G-2010	\$2,131,598	\$2,131,598		
	Measure X	\$14,901	\$14,901		

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<b>Evergreen Valley College Project List</b>					
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>	<b>\$2,441,638</b>	<b>\$2,441,638</b>		
	Measure G-2010	\$367,869	\$367,869		
	Measure X	\$2,073,770	\$2,073,770		
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>	<b>\$349,165</b>	<b>\$349,165</b>		
	Measure G-2010	\$349,165	\$349,165		
<b>32130</b>	<b>Fieldhouse Accessibility Improvements</b>	<b>\$934,972</b>	<b>\$934,972</b>		
	Measure G-2010	\$234,972	\$234,972		
	Measure X	\$700,000	\$700,000		
<b>32132</b>	<b>Student Services Center</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>		
	Measure X	\$65,000,000	\$65,000,000		
<b>32134</b>	<b>Language Arts Building</b>	<b>\$47,500,000</b>	<b>\$47,500,000</b>		
	Measure X	\$47,500,000	\$47,500,000		
<b>32138</b>	<b>Kinesiology, Physical Education and Aquatics (Bldg. #3)</b>	<b>\$67,000,000</b>	<b>\$67,000,000</b>		
	Measure X	\$67,000,000	\$67,000,000		
<b>32144</b>	<b>EVC: Campus Painting Project</b>	<b>\$5,700,000</b>	<b>\$5,700,000</b>		
	Measure X	\$5,700,000	\$5,700,000		
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>		
	Measure X	\$3,000,000	\$3,000,000		
<b>32146</b>	<b>MS3 Exterior Stair Lighting</b>	<b>\$146,590</b>	<b>\$146,590</b>		
	Measure G-2010	\$146,590	\$146,590		

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<b>Evergreen Valley College Project List</b>					
<b>32150</b>	<b>ADA Improvements</b>	<b>\$250,000</b>	<b>\$250,000</b>		
	Measure X	\$250,000	\$250,000		
<b>32299</b>	<b>Campus Contingency - Evergreen</b>	<b>\$10,076,083</b>	<b>\$10,076,083</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
<b>32306</b>	<b>Central Plant and Police Renovation</b>	<b>\$15,001,807</b>	<b>\$15,001,807</b>		
	Measure G-2010	\$15,001,807	\$15,001,807		
<b>32307</b>	<b>Small Capital Repairs</b>	<b>\$16,257,919</b>	<b>\$16,257,919</b>		
	Measure G-2010	\$14,618,412	\$14,618,412		
	Measure X	\$1,639,507	\$1,639,507		
<b>32308</b>	<b>Utilities Projects and Upgrades</b>	<b>\$961,997</b>	<b>\$961,997</b>		
	Measure G-2010	\$961,997	\$961,997		
<b>32309</b>	<b>Exterior Lighting Upgrade Phase II</b>	<b>\$0</b>	<b>\$0</b>		
<b>32310</b>	<b>Energy Efficiency - Photovoltaic</b>	<b>\$10,841,425</b>	<b>\$10,841,425</b>		
	Measure G-2010	\$10,841,425	\$10,841,425		
<b>32311</b>	<b>Campus Water Service Replacement Project</b>	<b>\$814,505</b>	<b>\$814,505</b>		
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>	<b>\$0</b>	<b>\$0</b>		
<b>32313</b>	<b>Parking Lot and Street Repairs</b>	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
	Measure G-2010	\$1,155,278	\$1,155,278		

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<b>Evergreen Valley College Project List</b>					
<b>32314</b>	<b>Physical Security</b>	<b>\$637,431</b>	<b>\$637,431</b>		
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>	<b>\$3,345,560</b>	<b>\$3,345,560</b>		
	Measure G-2010	\$3,319,336	\$3,319,336		
	Measure X	\$26,224	\$26,224		
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>32317</b>	<b>Pavement Preservation / Roadway &amp; Curb Marking</b>	<b>\$100,000</b>	<b>\$100,000</b>		
	Measure X	\$100,000	\$100,000		
<b>32318</b>	<b>Small Capital Repairs - Facilities Upgrades - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>32319</b>	<b>EVC Utility Updating and Mapping</b>	<b>\$317,434</b>	<b>\$317,434</b>		
	Measure G-2010	\$141,169	\$141,169		
	Measure X	\$176,266	\$176,266		
<b>32602</b>	<b>Group II Equipment</b>	<b>\$1,624,258</b>	<b>\$1,624,258</b>		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
<b>32702</b>	<b>IT Infrastructure Improvements</b>	<b>\$10,991,995</b>	<b>\$10,991,995</b>		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32703</b>	<b>Technology Upgrades</b>	<b>\$2,309,634</b>	<b>\$2,309,634</b>		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$172,809</b>	<b>\$172,809</b>		
	Measure G-2010	\$172,809	\$172,809		
<b>32705</b>	<b>IT and Tech Equipment - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>EVC - Future</b>	<b>EVC - Future Projects</b>	<b>\$104,920,609</b>	<b>\$104,920,609</b>		
	Measure X	\$104,920,609	\$104,920,609		
<b>TBD- 1</b>	<b>Campus Environmental Control</b>	<b>\$565,000</b>	<b>\$565,000</b>		<b>Number: Update project number from TBD-1 to 32151</b>
	Measure X	\$565,000	\$565,000		
	<b>Total Evergreen Valley College Campus Budget:</b>	<b>\$466,993,818</b>	<b>\$466,993,818</b>	<b>\$0</b>	
	<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>	<b>\$153,807,748</b>	<b>\$153,807,748</b>	<b>\$0</b>	
	<b>Total Evergreen Valley College Campus Budget (Measure X):</b>	<b>\$313,186,069</b>	<b>\$313,186,069</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
<b>25103</b>	<b>Energy Efficiency - Clean Energy</b>	<b>\$498,359</b>	<b>\$498,359</b>		
	Measure G-2010	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		
<b>39301</b>	<b>New District Services Building</b>	<b>\$13,038,802</b>	<b>\$13,038,802</b>		
	Measure G-2010	\$13,038,802	\$13,038,802		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39302</b>	<b>Demolition of San Felipe District Office and South Bay Academy</b>	<b>\$4,009,579</b>	<b>\$4,009,579</b>		
	Measure G-2010	\$209,579	\$209,579		
	Measure X	\$3,800,000	\$3,800,000		
<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>	<b>\$470,000</b>	<b>\$470,000</b>		
	Measure X	\$470,000	\$470,000		
<b>39307</b>	<b>Vehicle Replacement</b>	<b>\$1,506,357</b>	<b>\$1,506,357</b>		
	Measure G-2010	\$1,399,364	\$1,399,364		
	Measure X	\$106,993	\$106,993		
<b>39308</b>	<b>Telecommunications Consolidation Antennas</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39310</b>	<b>MDF Relocation</b>	<b>\$1,923,380</b>	<b>\$1,923,380</b>		
	Measure G-2010	\$1,923,380	\$1,923,380		
<b>39311</b>	<b>Controls Extension Project (Energy Conservation)</b>	<b>\$318,022</b>	<b>\$318,022</b>		
	Measure G-2010	\$318,022	\$318,022		
<b>39312</b>	<b>Police Safety Communication Upgrade</b>	<b>\$587,107</b>	<b>\$587,107</b>		
	Measure G-2010	\$557,107	\$557,107		
	Measure X	\$30,000	\$30,000		
<b>39313</b>	<b>ADA Transition Plan Assessment</b>	<b>\$514,638</b>	<b>\$514,638</b>		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39399</b>	<b>District &amp; District-wide Contingency</b>	<b>\$9,755,274</b>	<b>\$9,755,274</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
<b>39620</b>	<b>Group II Equipment - Includes safety and security</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>	<b>\$8,100,000</b>	<b>\$8,100,000</b>		
	Measure X	\$8,100,000	\$8,100,000		
<b>39699</b>	<b>Program Contingency</b>	<b>\$11,600,000</b>	<b>\$11,600,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>	<b>\$4,955,698</b>	<b>\$4,955,698</b>		
	Measure G-2010	\$4,955,698	\$4,955,698		
<b>39705</b>	<b>Infrastructure Upgrade</b>	<b>\$3,848,453</b>	<b>\$3,848,453</b>		
	Measure G-2010	\$3,848,453	\$3,848,453		
<b>39706</b>	<b>Technology and Security</b>	<b>\$69,000,000</b>	<b>\$69,000,000</b>		
	Measure X	\$69,000,000	\$69,000,000		
<b>39707</b>	<b>District Services Printing &amp; Digital Imaging</b>	<b>\$500,211</b>	<b>\$500,211</b>		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$13,007	\$13,007		
<b>39708</b>	<b>District Services Computer Replacement</b>	<b>\$300,000</b>	<b>\$300,000</b>		
	Measure X	\$300,000	\$300,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39709</b>	<b>District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$750,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
<b>39710</b>	<b>District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
<b>39905</b>	<b>Management and Related Costs</b>	<b>\$6,244,773</b>	<b>\$6,244,773</b>		
	Measure G-2010	\$1,106,595	\$1,106,595		
	Measure X	\$5,138,177	\$5,138,177		
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>	<b>\$7,827,866</b>	<b>\$7,827,866</b>		
	Measure G-2010	\$2,389,688	\$2,389,688		
	Measure X	\$5,438,177	\$5,438,177		
<b>TBD- 2</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>	<b>\$250,000</b>	<b>\$250,000</b>		<b>Number: Update project number from TBD-2 to 39711</b>
	Measure X	\$250,000	\$250,000		
	<b>Total District/District-wide (campus) Budget:</b>	<b>\$146,048,519</b>	<b>\$146,048,519</b>	<b>\$0</b>	
	<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>	<b>\$30,911,769</b>	<b>\$30,911,769</b>	<b>\$0</b>	
	<b>Total District/District-wide (campus) Budget (Measure X):</b>	<b>\$115,136,750</b>	<b>\$115,136,750</b>	<b>\$0</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>		<b>\$1,021,771,338</b>	<b>\$1,021,771,338</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,894,983</b>	<b>\$272,894,983</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$748,876,355</b>	<b>\$748,876,355</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	43 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,911,769	11 %	\$81,420,990	12 %	\$115,136,750	15 %	\$196,557,740	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,894,983</b>		<b>\$681,811,035</b>		<b>\$748,876,355</b>		<b>\$1,430,687,390</b>	100 %

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Project#/Rev	Description
<b>31129</b>	<b>New Maintenance and Operations Building</b>

**Project Name**

- From:** New Maintenance and Operations Building
- To:** New Maintenance and Operations Building and Emergency Operations Center
- Reason:** Name changed to accurately describe intent of project

**Scope/Description**

- From:** Construction of New Maintenance and Operations Building including site improvements, underground utilities, and parking
- To:** Construction of New Maintenance and Operations Building including site improvements, underground utilities, parking, and the Emergency Operations Center, to be used in response to campus critical events.

<b>31130</b>	<b>Theater Accessibility and Entrance Improvements</b>
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**Scope/Description**

- From:** Improvements to stage floor, fly system, interior lighting, AV and exterior renovation
- To:** Replacement of curtain and stage rigging, theatrical lighting and speaker systems and the reconfiguration of the entrance and reception quad.

<b>31135</b>	<b>Fume Hood Upgrades</b>
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**Project Name**

- From:** Fume Hood Upgrades
- To:** Science Building Mechanical Upgrade
- Reason:** Name changed to accurately describe intent of project

**Scope/Description**

- From:** Retrofit/upgrade of 19 fume hoods on the San Jose City College campus with new controls, motors, and actuators. Assessment of building HVAC systems including exhaust system to improve building performance and energy usage.
- To:** The provision and installation of new controllers, replacement of valves at each of the 19 fume hoods in the Science Complex. Remove and replace all room temperature sensors. Remove and replace the existing exhaust fans. Provide and install new automatic controls to each exhaust fan's main damper.





# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Project#/Rev	Description
<b>TBD- 1</b>	<b>Campus Environmental Control</b>

**Project Number**

**From:** TBD- 1

**To:** 32151

**Reason:** Update project number from TBD-1 to 32151

<b>TBD- 2</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>
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**Project Number**

**From:** TBD- 2

**To:** 39711

**Reason:** Update project number from TBD-2 to 39711