

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,113,386	\$12,368,712	\$255,327	Budget in the amount of \$255,326.68 is being transferred from Project 39905- Management and Related Costs (\$177,543.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$77,783.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,292	\$589,305	\$13	Budget in the amount of \$13.45 is being transferred from Project 39905- Management and Related Costs (\$9.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31110	Utility Extensions and Emergency Generator	\$7,478,260	\$7,491,453	\$13,193	Budget in the amount of \$13,192.54 is being transferred from Project 39905- Management and Related Costs (\$9,198.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,994.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,000,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Renovate Jaguar Gym	\$4,284,784	\$4,284,784		

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Measure G-2010

Revision #14

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San Jose City College Project List					
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$2,613,840	\$2,622,475	\$8,635	Budget in the amount of \$8,635.29 is being transferred from Project 39905- Management and Related Costs (\$6,020.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,614.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,451	\$751,269	\$817	Budget in the amount of \$817.30 is being transferred from Project 39905- Management and Related Costs (\$473.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$343.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31122	Group II Equipment - \$200,000/year for 10 years	\$2,511,005	\$2,514,076	\$3,071	Budget in the amount of \$3,071.04 is being transferred from Project 39905- Management and Related Costs (\$2,141.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$929.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$7,588,152	\$7,588,152		

Bond List Revisions Approval Request

Measure G-2010

Revision #14

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San Jose City College Project List					
31126	Iron Workers Training Center	\$1,559,300	\$1,560,369	\$1,069	Budget in the amount of \$1,068.88 is being transferred from Project 39905- Management and Related Costs (\$745.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$323.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$909,430	\$912,269	\$2,839	Budget in the amount of \$2,839.43 is being transferred from Project 39905- Management and Related Costs (\$1,979.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$859.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31128	Parking Lot and Walkway Improvements	\$807,560	\$807,810	\$250	Budget in the amount of \$250.20 is being transferred from Project 39905- Management and Related Costs (\$174.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$75.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31304	Scheduled Maintenance	\$13,705,488	\$13,746,519	\$41,031	Budget in the amount of \$41,031.00 is being transferred from Project 39905- Management and Related Costs (\$28,354.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,676.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,067	\$396,145	\$78	Budget in the amount of \$78.10 is being transferred from Project 39905- Management and Related Costs (\$54.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

Measure G-2010

Revision #14

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San Jose City College Project List				
31311 Physical Security	\$865,975	\$873,264	\$7,290	Budget in the amount of \$7,289.80 is being transferred from Project 39905- Management and Related Costs (\$5,082.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,207.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
31321 Parking Lot & Street Maintenance	\$500,000	\$500,000		
31702 IT and Tech Equipment	\$9,447,792	\$9,475,330	\$27,538	Budget in the amount of \$27,537.90 is being transferred from Project 39905- Management and Related Costs (\$19,200.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,337.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
C31199 Campus Contingency - San Jose City	\$14,224,860	\$14,224,860		
Total San Jose City College Campus Budget	\$81,345,642	\$81,706,794	\$361,152	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$9,705,234	\$9,705,234		
32107 South Campus Development	\$58,015,144	\$58,497,724	\$482,579	Budget in the amount of \$482,579.26 is being transferred from Project 39905- Management and Related Costs (\$333,863.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$148,715.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32108 Admin and Student Services Remodel and Consolidation	\$181,253	\$183,621	\$2,368	Budget in the amount of \$2,367.67 is being transferred from Project 39905- Management and Related Costs (\$1,650.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$716.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble/Acacia	\$1,153,816	\$1,153,870	\$55	Budget in the amount of \$54.64 is being transferred from Project 39905- Management and Related Costs (\$38.10) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,122,430	\$17,271,667	\$149,236	Budget in the amount of \$149,236.21 is being transferred from Project 39905- Management and Related Costs (\$104,052.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$45,183.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$1,832,652	\$1,847,030	\$14,378	Budget in the amount of \$14,377.78 is being transferred from Project 39905- Management and Related Costs (\$10,024.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,353.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,094,005	\$3,094,371	\$366	Budget in the amount of \$366.00 is being transferred from Project 39905- Management and Related Costs (\$255.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$110.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Wayfinding	\$0	\$0	
32122	EVC Vehicles	\$95,800	\$98,766	\$2,966 Budget in the amount of \$2,965.99 is being transferred from Project 39905- Management and Related Costs (\$2,067.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$898.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32306	Central Plant and Police Renovation	\$14,952,120	\$15,001,824	\$49,703 Budget in the amount of \$49,703.45 is being transferred from Project 39905- Management and Related Costs (\$34,597.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,105.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32307	Scheduled Maintenance	\$13,244,304	\$13,276,925	\$32,621 Budget in the amount of \$32,620.83 is being transferred from Project 39905- Management and Related Costs (\$22,265.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,355.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$962,054	\$962,743	\$688 Budget in the amount of \$688.22 is being transferred from Project 39905- Management and Related Costs (\$479.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$208.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$818,320	\$842,203	\$23,883 Budget in the amount of \$23,882.94 is being transferred from Project 39905- Management and Related Costs (\$16,652.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,230.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Maintenance	\$1,144,554	\$1,161,831	\$17,277 Budget in the amount of \$17,276.78 is being transferred from Project 39905- Management and Related Costs (\$12,045.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,230.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32314	Physical Security	\$1,728,482	\$1,735,577	\$7,095 Budget in the amount of \$7,095.21 is being transferred from Project 39905- Management and Related Costs (\$4,947.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,148.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32602	Group II Equipment - \$200,000/year for 10 years	\$1,930,044	\$1,947,211	\$17,168 Budget in the amount of \$17,167.82 is being transferred from Project 39905- Management and Related Costs (\$11,970.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,197.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
32702	IT and Tech Equipment	\$5,350,912	\$5,361,325	\$10,413 Budget in the amount of \$10,413.05 is being transferred from Project 39905- Management and Related Costs (\$7,260.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,152.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
C32299 Campus Contingency - Evergreen	\$6,195,503	\$6,195,503		
Total Evergreen Valley College Campus Budget	\$148,368,054	\$149,178,850	\$810,796	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$385,036	\$385,036		
39301 New District Office Building	\$12,797,681	\$13,066,141	\$268,460	Budget in the amount of \$268,459.64 is being transferred from Project 39905- Management and Related Costs (\$187,179.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$81,280.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39307 Vehicle Replacement	\$1,276,784	\$1,276,512	(\$272)	Budget in the amount of \$271.76 is being transferred from this project and spread to all projects with spend activity in the current allocation period. This adjustment is due to an invoice credit resulting in a negative spend during the spread period of June 30, 2014 through May 31, 2015. Expense transfers will follow.
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,493,494	\$2,504,636	\$11,142	Budget in the amount of \$11,142.01 is being transferred from Project 39905- Management and Related Costs (\$7,768.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,373.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39311 Controls Extension Project (Energy Conservation)	\$312,708	\$316,282	\$3,573	Budget in the amount of \$3,573.38 is being transferred from Project 39905- Management and Related Costs (\$2,376.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,196.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,899,155	\$4,940,664	\$41,509 Budget in the amount of \$41,509.34 is being transferred from Project 39905- Management and Related Costs (\$28,941.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,567.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39705	Infrastructure Upgrade	\$4,892,892	\$4,928,918	\$36,025 Budget in the amount of \$36,025.16 is being transferred from Project 39905- Management and Related Costs (\$24,063.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,961.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39905	Management and Related Costs (3% of const hard costs)	\$3,397,238	\$2,333,948	(\$1,063,290) Budget in the amount of \$1,063,289.66 is being transferred from Project 39905- Management and Related Costs to all projects with expense activity during the period of June 1, 2014 through May 31,2015 to accommodate the allocation of program management expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,609,421	\$3,140,326	(\$469,096) Budget in the amount of \$469,095.57 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to all projects with expense activity during the period of June 1, 2014 through May 31,2015 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.
C39399	District-Wide Contingency	\$604,128	\$604,128	
Total District/District-wide (campus) Budget		\$34,668,538	\$33,496,590	(\$1,171,947)

Program Contingency

39699	Program Contingency	\$4,700,000	\$4,700,000	
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Bond List Revisions Approval Request

Measure G-2010

Revision #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$269,082,234	\$269,082,234	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #14

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy, Year 2

Revision: 14 May 26 2015

Project Number

From: TBD-2

To: 25103

31127 GE HVAC Upgrade and Campus HVAC Controls Extension

Revision: 14 May 26 2015

Budget

From: \$417,000.00

To: \$909,430.00

Project Number

From: TBD-3

To: 31127

Project Name

From: GE HVAC Upgrades

To: GE HVAC Upgrade and Campus HVAC Controls Extension

31128 Parking Lot and Walkway Improvements

Revision: 14 May 26 2015

Project Number

From: TBD-4

To: 31128

Summary of Current Changes

Measure G-2010

Revision #14

Project#/Rev	Description
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32113 Campus Site Improvements

Revision: 14 May 26 2015

Budget

From:	\$3,932,651.76
To:	\$1,832,651.76

32116 Central Green

Revision: 14 May 26 2015

Budget

From:	\$900,000.00
To:	\$3,000,000.00

39311 Controls Extension Project (Energy Conservation)

Revision: 14 May 26 2015

Budget

From:	\$452,708.34
To:	\$312,708.34

39905 Management and Related Costs (3% of const hard costs)

Revision: 14 May 26 2015

Summary of Current Changes

Measure G-2010

Revision #14

Project#/Rev	Description
Budget	
From:	\$3,285,733.53
To:	\$3,340,273.08

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 14 May 26 2015

Budget	
From:	\$3,497,917.21
To:	\$3,552,456.76

C31199 Campus Contingency - San Jose City

Revision: 14 May 26 2015

Budget	
From:	\$14,577,290.34
To:	\$14,224,860.34