

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,913,532	\$3,913,532		
	Measure G-2010	\$2,913,532	\$2,913,532		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,162,412	\$6,162,412		
	Measure G-2010	\$3,026,479	\$3,026,479		
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$14,221,861	\$14,221,861		
	Measure G-2010	\$14,221,861	\$14,221,861		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,537,288	\$11,537,288		
	Measure G-2010	\$1,685,815	\$1,685,815		
	Measure X	\$9,851,473	\$9,851,473		

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San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,945,832	\$3,945,832	
	Measure G-2010	\$545,127	\$545,127		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558	
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building		\$72,109,298	\$72,109,298	
	Measure G-2010	\$302,786	\$302,786		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project		\$3,950,055	\$3,950,055	
	Measure G-2010	\$450,055	\$450,055		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation		\$852,600	\$852,600	
	Measure G-2010	\$852,600	\$852,600		
31135	Fume Hood Upgrades		\$501,554	\$501,554	
	Measure G-2010	\$146,196	\$146,196		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements		\$500,000	\$500,000	
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$2,590,918	\$2,590,918	
		Measure G-2010	\$500,000	\$500,000	
		Measure X	\$2,090,918	\$2,090,918	
31152	Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520	
		Measure X	\$3,044,520	\$3,044,520	
31153	Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000	
		Measure X	\$3,000,000	\$3,000,000	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000	
		Measure X	\$3,500,000	\$3,500,000	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Dream Center		\$597,250	\$597,250	
		Measure X	\$597,250	\$597,250	
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		\$308,000	\$308,000	
		Measure X	\$308,000	\$308,000	
31159	Site Utility and Topography		\$350,000	\$350,000	
		Measure X	\$350,000	\$350,000	
31160	Telecomm Master Plan		\$150,000	\$150,000	
		Measure X	\$150,000	\$150,000	

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San Jose City College Project List					
31161	Child Development Center- Phase I		\$4,195,020	\$4,195,020	
		Measure X	\$4,195,020	\$4,195,020	
31162	Student Center Expansion		\$6,076,000	\$6,076,000	
		Measure X	\$6,076,000	\$6,076,000	
31163	Softball Field Renovation		\$1,258,750	\$1,258,750	
		Measure X	\$1,258,750	\$1,258,750	
31164	Campus HVAC Phase II		\$167,432	\$167,432	
		Measure G-2010	\$167,432	\$167,432	
31199	Campus Contingency - San Jose City		\$6,241,308	\$6,241,308	
		Measure G-2010	\$0	\$0	
		Measure X	\$6,241,308	\$6,241,308	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$100,000	\$100,000	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation		\$894,481	\$894,481		
	Measure G-2010	\$149,778	\$149,778		
	Measure X	\$744,703	\$744,703		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$773,454	\$1,023,454	\$250,000	
	Measure G-2010	\$153,454	\$153,454		
	Measure X	\$620,000	\$870,000	\$250,000	Budget transfer in the amount of \$250,000.00 from SJCC-Future Projects to accommodate budget needs.
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$808,844	\$808,844		
	Measure G-2010	\$808,844	\$808,844		
31323 Relocate Adaptive PE		\$520,199	\$520,199		
	Measure G-2010	\$520,199	\$520,199		
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,990,953	\$1,990,953		
	Measure G-2010	\$1,990,953	\$1,990,953		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,490	\$445,490		
	Measure G-2010	\$445,490	\$445,490		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,009,780	\$1,009,780		
	Measure G-2010	\$1,009,780	\$1,009,780		
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,153,983	\$3,153,983		
	Measure G-2010	\$3,153,983	\$3,153,983		
31338	AV Improvements Phase II	\$339,485	\$339,485		
	Measure G-2010	\$339,485	\$339,485		
31339	Interior Finishes Upgrades	\$122,126	\$122,126		
	Measure G-2010	\$122,126	\$122,126		
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,261,461	\$4,261,461		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,278,067	\$5,278,067		
	Measure G-2010	\$4,242,039	\$4,242,039		
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,641,972	(\$250,000)	
	Measure X	\$174,891,972	\$174,641,972	(\$250,000)	Budget transfer in the amount of \$250,000.00 to Project 31320-Parking Lot and Street Repairs - Phase II to accommodate budget needs.
Total San Jose City College Campus Budget:		\$408,729,002	\$408,729,002	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,175,466	\$88,175,466	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,702,569	\$45,702,569		
	Measure G-2010	\$45,702,569	\$45,702,569		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,710,362	\$6,710,362		
	Measure G-2010	\$6,710,362	\$6,710,362		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$191,872	\$191,872	
		Measure G-2010	\$191,872	\$191,872	
32124	San Felipe Digital Message Sign		\$842,540	\$842,540	
		Measure G-2010	\$842,540	\$842,540	
32126	Acacia Renovation Phase III		\$1,232,750	\$1,232,750	
		Measure G-2010	\$472,575	\$472,575	
		Measure X	\$760,176	\$760,176	
32127	Gullo Student Space Repurpose and Renovation		\$2,146,498	\$2,146,498	
		Measure G-2010	\$2,131,598	\$2,131,598	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		\$1,141,638	\$2,441,638	\$1,300,000
		Measure G-2010	\$367,869	\$367,869	
		Measure X	\$773,770	\$2,073,770	\$1,300,000 Budget transfer in the amount of \$1,300,000.00 from EVC-Future Projects to accommodate budget needs.
32129	Montgomery Hall Interior Updating		\$349,165	\$349,165	
		Measure G-2010	\$349,165	\$349,165	
32130	Fieldhouse Accessibility Improvements		\$934,972	\$934,972	
		Measure G-2010	\$234,972	\$234,972	
		Measure X	\$700,000	\$700,000	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project		\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting		\$146,590	\$146,590		
	Measure G-2010	\$146,590	\$146,590		
32150 ADA Improvements		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen		\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

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Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,257,919	\$16,257,919		
	Measure G-2010	\$14,618,412	\$14,618,412		
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,345,560	\$3,345,560		
	Measure G-2010	\$3,319,336	\$3,319,336		
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$317,434	\$317,434		
		Measure G-2010	\$141,169	\$141,169	
		Measure X	\$176,266	\$176,266	
32602	Group II Equipment	\$1,624,258	\$1,624,258		
		Measure G-2010	\$690,723	\$690,723	
		Measure X	\$933,535	\$933,535	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,995	\$8,241,995	
		Measure X	\$2,750,000	\$2,750,000	
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
		Measure G-2010	\$2,309,634	\$2,309,634	
		Measure X	\$0	\$0	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

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Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$106,785,609	\$104,920,609	(\$1,865,000)	
	Measure X	\$106,785,609	\$104,920,609	(\$1,865,000)	Budget transfer of \$1,865,000.00 to TBD-1 Campus Environmental Control (\$565,000.00) and Project 32128-Physical Education Accessibility Improvements (\$1,300,000.00) to accommodate budget needs.
TBD- 1	Campus Environmental Control	\$0	\$565,000	\$565,000	Scope: See back scope pages for details.
	Measure X	\$0	\$565,000	\$565,000	New Project; the purpose of this project is to address various locations on the EVC campus that are experiencing erosion, run-off, pest and safety issues related to these conditions. Budget transfer in the amount of \$565,000.00 from EVC-Future Projects to accommodate budget needs.
Total Evergreen Valley College Campus Budget:		\$466,993,818	\$466,993,818	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,807,748	\$153,807,748	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$498,359	\$498,359		
	Measure G-2010	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,038,802	\$13,038,802		
	Measure G-2010	\$13,038,802	\$13,038,802		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,009,579	\$4,009,579		
	Measure G-2010	\$209,579	\$209,579		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		

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District and District-wide Projects List					
39307	Vehicle Replacement	\$1,506,357	\$1,506,357		
	Measure G-2010	\$1,399,364	\$1,399,364		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$587,107	\$587,107		
	Measure G-2010	\$557,107	\$557,107		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$10,005,274	\$9,755,274	(\$250,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,005,274	\$9,755,274	(\$250,000)	Budget transfer of \$250,000.00 to New Project TBD- 2 Security Systems Assessment & Design Consulting Services to accommodate budget needs.
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,848,453	\$3,848,453		
	Measure G-2010	\$3,848,453	\$3,848,453		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$500,211	\$500,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$5,987,765	\$6,244,773	\$257,007	
	Measure G-2010	\$1,051,864	\$1,106,595	\$54,732	Interest earnings allocation in the amount of \$54,731.54.
	Measure X	\$4,935,902	\$5,138,177	\$202,276	Interest earnings allocation in the amount of \$202,275.77.
39999	Election/Legal/EIR/DO Labor and Related	\$7,570,858	\$7,827,866	\$257,007	
	Measure G-2010	\$2,334,957	\$2,389,688	\$54,732	Interest earnings allocation in the amount of \$54,731.54.
	Measure X	\$5,235,902	\$5,438,177	\$202,276	Interest earnings allocation in the amount of \$202,275.76.
TBD- 2	Security Systems Assessment & Design Consulting Services	\$0	\$250,000	\$250,000	Scope: See back pages for scope details.
	Measure X	\$0	\$250,000	\$250,000	New Project; the purpose of this project is to engage a consultant to provide verification of all existing door openings and access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension, and provide recommendations and design services for access control and security system solutions. Budget transfer in the amount of \$250,000.00 from Project 39399- District & District-wide Contingency to accommodate budget needs.
Total District/District-wide (campus) Budget:		\$145,534,504	\$146,048,519	\$514,015	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,802,306	\$30,911,769	\$109,463	
Total District/District-wide (campus) Budget (Measure X):		\$114,732,198	\$115,136,750	\$404,552	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,021,257,324	\$1,021,771,338	\$514,015	
Measure G-2010 Totals:		\$272,785,520	\$272,894,983	\$109,463	
Measure X Totals:		\$748,471,803	\$748,876,355	\$404,552	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	43 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,911,769	11 %	\$81,420,990	12 %	\$115,136,750	15 %	\$196,557,740	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Project#/Rev	Description
31320	Parking Lot and Street Repairs - Phase II

Budget (Measure X) **Change Amount: \$250,000.00**
From: \$620,000.00
To: \$870,000.00
Reason: Budget transfer in the amount of \$250,000.00 from SJCC- Future Projects to accommodate budget needs.

32128	Physical Education Accessibility Improvements
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Budget (Measure X) **Change Amount: \$1,300,000.00**
From: \$773,769.67
To: \$2,073,769.67
Reason: Budget transfer in the amount of \$1,300,000.00 from EVC- Future Projects to accommodate budget needs.

39399	District & District-wide Contingency
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Budget (Measure X) **Change Amount: (\$250,000.00)**
From: \$10,005,273.76
To: \$9,755,273.76
Reason: Budget transfer of \$250,000.00 to New Project TBD- 2 Security Systems Assessment & Design Consulting Services to accommodate budget needs.

39905	Management and Related Costs
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Budget (Measure G-2010) **Change Amount: \$54,731.54**
From: \$1,051,863.63
To: \$1,106,595.17
Reason: Interest earnings allocation in the amount of \$54,731.54.

Budget (Measure X) **Change Amount: \$202,275.77**
From: \$4,935,901.67
To: \$5,138,177.44
Reason: Interest earnings allocation in the amount of \$202,275.77.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) Change Amount: \$54,731.54
From: \$2,334,956.53
To: \$2,389,688.07
Reason: Interest earnings allocation in the amount of \$54,731.54.

Budget (Measure X) Change Amount: \$202,275.76
From: \$5,235,901.67
To: \$5,438,177.43
Reason: Interest earnings allocation in the amount of \$202,275.76.

EVC - Future	EVC - Future Projects
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Budget (Measure X) Change Amount: (\$1,865,000.00)
From: \$106,785,608.84
To: \$104,920,608.84
Reason: Budget transfer of \$1,865,000.00 to TBD-1 Campus Environmental Control (\$565,000.00) and Project 32128- Physical Education Accessibility Improvements (\$1,300,000.00) to accommodate budget needs.

SJCC - Future	SJCC - Future Projects
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Budget (Measure X) Change Amount: (\$250,000.00)
From: \$174,891,971.74
To: \$174,641,971.74
Reason: Budget transfer in the amount of \$250,000.00 to Project 31320- Parking Lot and Street Repairs - Phase II to accommodate budget needs.

TBD- 1	Campus Environmental Control
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Budget (Measure X) Change Amount: \$565,000.00
From: \$0.00
To: \$565,000.00
Reason: New Project; the purpose of this project is to address various locations on the EVC campus that are experiencing erosion, run-off, pest and safety issues related to these conditions. Budget transfer in the amount of \$565,000.00 from EVC- Future Projects to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Project#/Rev	Description
TBD- 1	Campus Environmental Control

Scope/Description

From:

To: This project is intended to address various locations on the EVC campus that are experiencing migration of water, soil, and surface treatments due to rainwater run-off and sloping ground surfaces, wind-driven damage due to exposed soil, and safety issues posed by existing conditions. In addition, certain areas will be addressed to control habitat for various pest populations.

TBD- 2	Security Systems Assessment & Design Consulting Services
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Budget (Measure X)

Change Amount: \$250,000.00

From: \$0.00

To: \$250,000.00

Reason: New Project; the purpose of this project is to engage a consultant to provide verification of all existing door openings and access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension, and provide recommendations and design services for access control and security system solutions. Budget transfer in the amount of \$250,000.00 from Project 39399- District & District-wide Contingency to accommodate budget needs.

Scope/Description

From:

To: The purpose of the planning phase of this project is to engage a consultant to provide field verification of all existing door openings and all existing access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension; to make recommendations for the best district-wide access control and security system solution; and provide all necessary design services for capital projects. These services will include a review of existing door hardware and locks, access control, intrusion detection, and CCTV to provide recommendations and design on what is needed to fully integrate the systems to be centrally and remotely controlled and monitored.