

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,497	\$3,913,532	\$11,034	
	Measure G-2010	\$2,902,497	\$2,913,532	\$11,034	Budget in the amount of \$11,034.43 is being transferred from Project 39905- Management and Related Costs (\$6,468.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,566.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements				
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation				
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,107,360	\$6,162,412	\$55,053	
	Measure G-2010	\$2,971,426	\$3,026,479	\$55,053	Budget in the amount of \$55,052.53 is being transferred from Project 39905- Management and Related Costs (\$31,995.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,057.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$14,207,468	\$14,221,861	\$14,392	
	Measure G-2010	\$14,207,468	\$14,221,861	\$14,392	Budget in the amount of \$14,392.23 is being transferred from Project 39905- Management and Related Costs (\$7,703.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,688.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List						
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891		
		Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
		Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building		\$11,530,072	\$11,537,288	\$7,216	
		Measure G-2010	\$1,678,599	\$1,685,815	\$7,216	Budget in the amount of \$7,215.74 is being transferred from Project 39905- Management and Related Costs (\$3,594.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,621.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$9,851,473	\$9,851,473		
31130	Theater Accessibility and Entrance Improvements		\$3,945,828	\$3,945,832	\$4	
		Measure G-2010	\$545,123	\$545,127	\$4	Budget in the amount of \$4.35 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.35) to accommodate the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558		
		Measure G-2010	\$1,568,558	\$1,568,558		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	New CTE Building	\$72,107,941	\$72,109,298	\$1,357	
	Measure G-2010	\$301,429	\$302,786	\$1,357	Budget in the amount of \$1,357.09 is being transferred from Project 39905- Management and Related Costs (\$796.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$560.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,927,971	\$3,950,055	\$22,085	
	Measure G-2010	\$427,971	\$450,055	\$22,085	Budget in the amount of \$22,084.63 is being transferred from Project 39905- Management and Related Costs (\$12,917.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,167.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$850,000	\$852,600	\$2,600	
	Measure G-2010	\$850,000	\$852,600	\$2,600	Budget in the amount of \$2,599.81 is being transferred from Project 39905- Management and Related Costs (\$1,525.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,073.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135	Fume Hood Upgrades				
	Measure G-2010	\$144,642	\$146,196	\$1,554	Budget in the amount of \$1,554.45 is being transferred from Project 39905- Management and Related Costs (\$912.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition				
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements				
	Measure X	\$500,000	\$500,000		
31151	Library Interior Upgrades				
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152	Campus-wide Painting- SJCC				
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Remodel / Med. Tech.				
	Measure X	\$3,000,000	\$3,000,000		
31154	Kingman Intersection Off-Site and On-Site Improvements				
	Measure X	\$3,500,000	\$3,500,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Dream Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation	\$1,258,750	\$1,258,750		
	Measure X	\$1,258,750	\$1,258,750		
31164	Campus HVAC Phase II	\$167,432	\$167,432		
	Measure G-2010	\$167,432	\$167,432		

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San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$893,499	\$894,481	\$982	
	Measure G-2010	\$148,796	\$149,778	\$982	Budget in the amount of \$981.87 is being transferred from Project 39905- Management and Related Costs (\$526.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$455.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$744,703	\$744,703		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$772,402	\$773,454	\$1,052	
	Measure G-2010	\$152,402	\$153,454	\$1,052	Budget in the amount of \$1,051.87 is being transferred from Project 39905- Management and Related Costs (\$538.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$513.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

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San Jose City College Project List					
31322	Access Control	\$825,396	\$808,844	(\$16,552)	
	Measure G-2010	\$825,396	\$808,844	(\$16,552)	Budget in the amount of \$16,551.99 is being transferred to Project 39905- Management and Related Costs (\$9,714.29) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,837.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$519,862	\$520,199	\$337	
	Measure G-2010	\$519,862	\$520,199	\$337	Budget in the amount of \$337.05 is being transferred from Project 39905- Management and Related Costs (\$197.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$139.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$1,967,269	\$1,990,953	\$23,684
		Measure G-2010	\$1,967,269	\$1,990,953	\$23,684
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$444,443	\$445,490	\$1,046
		Measure G-2010	\$444,443	\$445,490	\$1,046
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	

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San Jose City College Project List					
31332 Campus HVAC Equipment & Controls		\$1,004,924	\$1,009,780	\$4,856	
	Measure G-2010	\$1,004,924	\$1,009,780	\$4,856	Budget in the amount of \$4,855.92 is being transferred from Project 39905- Management and Related Costs (\$1,471.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,384.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,140,833	\$3,153,983	\$13,150	
	Measure G-2010	\$3,140,833	\$3,153,983	\$13,150	Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31338	AV Improvements Phase II	\$338,169	\$339,485	\$1,315	
	Measure G-2010	\$338,169	\$339,485	\$1,315	Budget in the amount of \$1,315.47 is being transferred from Project 39905- Management and Related Costs (\$724.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$591.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339	Interior Finishes Upgrades	\$121,653	\$122,126	\$473	
	Measure G-2010	\$121,653	\$122,126	\$473	Budget in the amount of \$473.06 is being transferred from Project 39905- Management and Related Costs (\$225.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$247.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702	IT Infrastructure Improvements	\$5,721,797	\$5,726,300	\$4,503	
	Measure G-2010	\$4,256,958	\$4,261,461	\$4,503	Budget in the amount of \$4,503.39 is being transferred from Project 39905- Management and Related Costs (\$1,595.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,907.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,464,839	\$1,464,839		

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San Jose City College Project List					
31703	Technology Upgrades	\$5,273,486	\$5,278,067	\$4,581	
	Measure G-2010	\$4,237,458	\$4,242,039	\$4,581	Budget in the amount of \$4,580.66 is being transferred from Project 39905- Management and Related Costs (\$876.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,703.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,891,972		
	Measure X	\$174,891,972	\$174,891,972		
Total San Jose City College Campus Budget:		\$408,574,279	\$408,729,002	\$154,723	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,020,743	\$88,175,466	\$154,723	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		

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Evergreen Valley College Project List					
32107	South Campus Development	\$45,702,178	\$45,702,569	\$391	
	Measure G-2010	\$45,702,178	\$45,702,569	\$391	Budget in the amount of \$390.78 is being transferred from Project 39905- Management and Related Costs (\$240.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$150.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,701,660	\$6,710,362	\$8,702	
	Measure G-2010	\$6,701,660	\$6,710,362	\$8,702	Budget in the amount of \$8,701.70 is being transferred from Project 39905- Management and Related Costs (\$5,352.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,349.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		

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Evergreen Valley College Project List					
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$191,872	\$191,872	
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign		\$842,061	\$842,540	\$479
	Measure G-2010	\$842,061	\$842,540	\$479	Budget in the amount of \$478.52 is being transferred from Project 39905- Management and Related Costs (\$294.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$184.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III		\$1,227,250	\$1,232,750	\$5,500
	Measure G-2010	\$467,074	\$472,575	\$5,500	Budget in the amount of \$5,500.44 is being transferred from Project 39905- Management and Related Costs (\$3,383.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,116.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		

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Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,073,832	\$2,146,498	\$72,667	
	Measure G-2010	\$2,058,931	\$2,131,598	\$72,667	Budget in the amount of \$72,666.68 is being transferred from Project 39905- Management and Related Costs (\$44,699.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$27,967.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,135,866	\$1,141,638	\$5,772	
	Measure G-2010	\$362,097	\$367,869	\$5,772	Budget in the amount of \$5,772.11 is being transferred from Project 39905- Management and Related Costs (\$3,550.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,221.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$345,122	\$349,165	\$4,042	
	Measure G-2010	\$345,122	\$349,165	\$4,042	Budget in the amount of \$4,042.36 is being transferred from Project 39905- Management and Related Costs (\$2,486.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,555.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32130	Fieldhouse Accessibility Improvements	\$932,282	\$934,972	\$2,690	
	Measure G-2010	\$232,282	\$234,972	\$2,690	Budget in the amount of \$2,690.17 is being transferred from Project 39905- Management and Related Costs (\$1,654.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,035.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$146,577	\$146,590	\$12	
	Measure G-2010	\$146,577	\$146,590	\$12	Budget in the amount of \$12.36 is being transferred from Project 39905- Management and Related Costs (\$7.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,255,976	\$16,257,919	\$1,944	
	Measure G-2010	\$14,616,469	\$14,618,412	\$1,944	Budget in the amount of \$1,943.54 is being transferred from Project 39905- Management and Related Costs (\$1,195.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$748.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
		Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security		\$637,431	\$637,431		
		Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II		\$3,293,819	\$3,345,560	\$51,741	
		Measure G-2010	\$3,267,595	\$3,319,336	\$51,741	Budget in the amount of \$51,741.03 is being transferred from Project 39905- Management and Related Costs (\$31,827.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,913.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0		
		Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking		\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319 EVC Utility Updating and Mapping		\$315,736	\$317,434	\$1,699	
	Measure G-2010	\$139,470	\$141,169	\$1,699	Budget in the amount of \$1,698.76 is being transferred from Project 39905- Management and Related Costs (\$1,044.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$653.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$176,266	\$176,266		
32602 Group II Equipment		\$1,637,898	\$1,624,258	(\$13,639)	
	Measure G-2010	\$704,363	\$690,723	(\$13,639)	Budget in the amount of \$13,639.49 is being transferred to Project 39905- Management and Related Costs (\$8,390.00) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,249.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$933,535	\$933,535		
32702 IT Infrastructure Improvements		\$10,991,395	\$10,991,995	\$600	
	Measure G-2010	\$8,241,395	\$8,241,995	\$600	Budget in the amount of \$600.27 is being transferred from Project 39905- Management and Related Costs (\$369.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$231.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,750,000	\$2,750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,279,763	\$2,309,634	\$29,870	
	Measure G-2010	\$2,279,763	\$2,309,634	\$29,870	Budget in the amount of \$29,870.34 is being transferred from Project 39905- Management and Related Costs (\$18,374.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,496.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		
Total Evergreen Valley College Campus Budget:		\$466,821,348	\$466,993,818	\$172,470	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,635,279	\$153,807,748	\$172,470	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$494,543	\$498,359	\$3,816	
	Measure G-2010	\$399,902	\$403,718	\$3,816	Budget in the amount of \$3,816.44 is being transferred from Project 39905- Management and Related Costs (\$2,347.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,468.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$94,641	\$94,641		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39301	New District Services Building		\$13,037,435	\$13,038,802	\$1,366	
		Measure G-2010	\$13,037,435	\$13,038,802	\$1,366	Budget in the amount of \$1,366.49 is being transferred from Project 39905- Management and Related Costs (\$840.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$525.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,001,885	\$4,009,579	\$7,694	
		Measure G-2010	\$201,885	\$209,579	\$7,694	Budget in the amount of \$7,693.74 is being transferred from Project 39905- Management and Related Costs (\$4,732.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,961.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment		\$470,000	\$470,000		
		Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement		\$1,504,750	\$1,506,357	\$1,607	
		Measure G-2010	\$1,397,757	\$1,399,364	\$1,607	Budget in the amount of \$1,607.01 is being transferred from Project 39905- Management and Related Costs (\$988.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$618.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas		\$0	\$0		
		Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$586,867	\$587,107	\$241
		Measure G-2010	\$556,867	\$557,107	\$241
		Measure X	\$30,000	\$30,000	
39313	ADA Transition Plan Assessment		\$514,638	\$514,638	
		Measure G-2010	\$274,158	\$274,158	
		Measure X	\$240,480	\$240,480	
39399	District & District-wide Contingency		\$10,005,274	\$10,005,274	
		Measure G-2010	\$0	\$0	
		Measure X	\$10,005,274	\$10,005,274	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	

Budget in the amount of \$240.60 is being transferred from Project 39905- Management and Related Costs (\$148.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$92.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,842,287	\$3,848,453	\$6,166	
	Measure G-2010	\$3,842,287	\$3,848,453	\$6,166	Budget in the amount of \$6,165.82 is being transferred from Project 39905- Management and Related Costs (\$3,792.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,373.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$460,697	\$500,211	\$39,514	
	Measure G-2010	\$447,690	\$487,205	\$39,514	Budget in the amount of \$39,514.24 is being transferred from Project 39905- Management and Related Costs (\$24,306.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,208.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$6,212,777	\$5,987,765	(\$225,012)	
	Measure G-2010	\$1,276,876	\$1,051,864	(\$225,012)	Budget in the amount of \$225,011.92 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of program management expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$4,935,902	\$4,935,902		
39999	Election/Legal/EIR/DO Labor and Related	\$7,733,443	\$7,570,858	(\$162,585)	
	Measure G-2010	\$2,497,542	\$2,334,957	(\$162,585)	Budget in the amount of \$162,585.28 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,235,902	\$5,235,902		
Total District/District-wide (campus) Budget:		\$145,861,697	\$145,534,504	(\$327,193)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,129,499	\$30,802,306	(\$327,193)	
Total District/District-wide (campus) Budget (Measure X):		\$114,732,198	\$114,732,198	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,021,257,324	\$1,021,257,324	\$0	
Measure G-2010 Totals:		\$272,785,520	\$272,785,520	\$0	
Measure X Totals:		\$748,471,803	\$748,471,803	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	44 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,802,306	11 %	\$81,311,527	12 %	\$114,732,198	15 %	\$196,043,725	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,785,520		\$681,701,572		\$748,471,803		\$1,430,173,376	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure G-2010) **Change Amount: \$3,816.44**

From: \$399,901.74

To: \$403,718.18

Reason: Budget in the amount of \$3,816.44 is being transferred from Project 39905- Management and Related Costs (\$2,347.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,468.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure G-2010) **Change Amount: \$11,034.43**

From: \$2,902,497.26

To: \$2,913,531.69

Reason: Budget in the amount of \$11,034.43 is being transferred from Project 39905- Management and Related Costs (\$6,468.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,566.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure G-2010) **Change Amount: \$55,052.53**

From: \$2,971,426.05

To: \$3,026,478.58

Reason: Budget in the amount of \$55,052.53 is being transferred from Project 39905- Management and Related Costs (\$31,995.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,057.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure G-2010) **Change Amount: \$14,392.23**

From: \$14,207,468.45

To: \$14,221,860.68

Reason: Budget in the amount of \$14,392.23 is being transferred from Project 39905- Management and Related Costs (\$7,703.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,688.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31129	New Maintenance and Operations Building

Budget (Measure G-2010) Change Amount: \$7,215.74

From: \$1,678,599.07

To: \$1,685,814.81

Reason: Budget in the amount of \$7,215.74 is being transferred from Project 39905- Management and Related Costs (\$3,594.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,621.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130	Theater Accessibility and Entrance Improvements
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Budget (Measure G-2010) Change Amount: \$4.35

From: \$545,122.72

To: \$545,127.07

Reason: Budget in the amount of \$4.35 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.35) to accommodate the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	New CTE Building
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Budget (Measure G-2010) Change Amount: \$1,357.09

From: \$301,429.28

To: \$302,786.37

Reason: Budget in the amount of \$1,357.09 is being transferred from Project 39905- Management and Related Costs (\$796.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$560.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31133	New Swing Space Project
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Budget (Measure G-2010) Change Amount: \$22,084.63

From: \$427,970.83

To: \$450,055.46

Reason: Budget in the amount of \$22,084.63 is being transferred from Project 39905- Management and Related Costs (\$12,917.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,167.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31134	Storm Water Management Remediation

Budget (Measure G-2010) Change Amount: \$2,599.81

From: \$850,000.00

To: \$852,599.81

Reason: Budget in the amount of \$2,599.81 is being transferred from Project 39905- Management and Related Costs (\$1,525.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,073.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135	Fume Hood Upgrades
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Budget (Measure G-2010) Change Amount: \$1,554.45

From: \$144,641.62

To: \$146,196.07

Reason: Budget in the amount of \$1,554.45 is being transferred from Project 39905- Management and Related Costs (\$912.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31312	San Jose Evergreen Community College Extension- Irrigation
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Budget (Measure G-2010) Change Amount: \$981.87

From: \$148,795.74

To: \$149,777.61

Reason: Budget in the amount of \$981.87 is being transferred from Project 39905- Management and Related Costs (\$526.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$455.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure G-2010) Change Amount: \$1,051.87

From: \$152,401.80

To: \$153,453.67

Reason: Budget in the amount of \$1,051.87 is being transferred from Project 39905- Management and Related Costs (\$538.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$513.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31322	Access Control

Budget (Measure G-2010) Change Amount: (\$16,551.99)

From: \$825,395.89

To: \$808,843.90

Reason: Budget in the amount of \$16,551.99 is being transferred to Project 39905- Management and Related Costs (\$9,714.29) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,837.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) Change Amount: \$337.05

From: \$519,862.12

To: \$520,199.17

Reason: Budget in the amount of \$337.05 is being transferred from Project 39905- Management and Related Costs (\$197.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$139.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31328	Wayfinding, Signage and Site Fencing
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Budget (Measure G-2010) Change Amount: \$23,684.18

From: \$1,967,268.94

To: \$1,990,953.12

Reason: Budget in the amount of \$23,684.18 is being transferred from Project 39905- Management and Related Costs (\$13,193.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,490.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31330	Audio Visual Systems Improvements

Budget (Measure G-2010) **Change Amount: \$1,046.46**

From: \$444,443.40

To: \$445,489.86

Reason: Budget in the amount of \$1,046.46 is being transferred from Project 39905- Management and Related Costs (\$575.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$470.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Budget (Measure G-2010) **Change Amount: \$4,855.92**

From: \$1,004,924.01

To: \$1,009,779.93

Reason: Budget in the amount of \$4,855.92 is being transferred from Project 39905- Management and Related Costs (\$1,471.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,384.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Budget (Measure G-2010) **Change Amount: \$13,150.09**

From: \$3,140,832.84

To: \$3,153,982.93

Reason: Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31338	AV Improvements Phase II
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Budget (Measure G-2010) **Change Amount: \$1,315.47**

From: \$338,169.05

To: \$339,484.52

Reason: Budget in the amount of \$1,315.47 is being transferred from Project 39905- Management and Related Costs (\$724.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$591.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31339	Interior Finishes Upgrades

Budget (Measure G-2010) **Change Amount: \$473.06**

From: \$121,652.88

To: \$122,125.94

Reason: Budget in the amount of \$473.06 is being transferred from Project 39905- Management and Related Costs (\$225.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$247.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31702	IT Infrastructure Improvements
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Budget (Measure G-2010) **Change Amount: \$4,503.39**

From: \$4,256,957.68

To: \$4,261,461.07

Reason: Budget in the amount of \$4,503.39 is being transferred from Project 39905- Management and Related Costs (\$1,595.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,907.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure G-2010) **Change Amount: \$4,580.66**

From: \$4,237,458.03

To: \$4,242,038.69

Reason: Budget in the amount of \$4,580.66 is being transferred from Project 39905- Management and Related Costs (\$876.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,703.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32107	South Campus Development
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Budget (Measure G-2010) **Change Amount: \$390.78**

From: \$45,702,178.05

To: \$45,702,568.83

Reason: Budget in the amount of \$390.78 is being transferred from Project 39905- Management and Related Costs (\$240.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$150.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
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32110 **Roble Demolition - Acacia Alterations**

Budget (Measure G-2010) **Change Amount: \$8,701.70**
From: \$6,701,660.03
To: \$6,710,361.73
Reason: Budget in the amount of \$8,701.70 is being transferred from Project 39905- Management and Related Costs (\$5,352.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,349.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124 **San Felipe Digital Message Sign**

Budget (Measure G-2010) **Change Amount: \$478.52**
From: \$842,061.22
To: \$842,539.74
Reason: Budget in the amount of \$478.52 is being transferred from Project 39905- Management and Related Costs (\$294.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$184.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 **Acacia Renovation Phase III**

Budget (Measure G-2010) **Change Amount: \$5,500.44**
From: \$467,074.34
To: \$472,574.78
Reason: Budget in the amount of \$5,500.44 is being transferred from Project 39905- Management and Related Costs (\$3,383.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,116.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 **Gullo Student Space Repurpose and Renovation**

Budget (Measure G-2010) **Change Amount: \$72,666.68**
From: \$2,058,931.24
To: \$2,131,597.92
Reason: Budget in the amount of \$72,666.68 is being transferred from Project 39905- Management and Related Costs (\$44,699.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$27,967.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure G-2010) Change Amount: \$5,772.11

From: \$362,096.54

To: \$367,868.65

Reason: Budget in the amount of \$5,772.11 is being transferred from Project 39905- Management and Related Costs (\$3,550.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,221.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32129	Montgomery Hall Interior Updating
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Budget (Measure G-2010) Change Amount: \$4,042.36

From: \$345,122.39

To: \$349,164.75

Reason: Budget in the amount of \$4,042.36 is being transferred from Project 39905- Management and Related Costs (\$2,486.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,555.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	Fieldhouse Accessibility Improvements
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Budget (Measure G-2010) Change Amount: \$2,690.17

From: \$232,282.10

To: \$234,972.27

Reason: Budget in the amount of \$2,690.17 is being transferred from Project 39905- Management and Related Costs (\$1,654.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,035.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32146	MS3 Exterior Stair Lighting
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Budget (Measure G-2010) Change Amount: \$12.36

From: \$146,577.22

To: \$146,589.58

Reason: Budget in the amount of \$12.36 is being transferred from Project 39905- Management and Related Costs (\$7.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure G-2010) Change Amount: \$1,943.54

From: \$14,616,468.55

To: \$14,618,412.09

Reason: Budget in the amount of \$1,943.54 is being transferred from Project 39905- Management and Related Costs (\$1,195.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$748.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) Change Amount: \$51,741.03

From: \$3,267,594.92

To: \$3,319,335.95

Reason: Budget in the amount of \$51,741.03 is being transferred from Project 39905- Management and Related Costs (\$31,827.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,913.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32319	EVC Utility Updating and Mapping
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Budget (Measure G-2010) Change Amount: \$1,698.76

From: \$139,470.19

To: \$141,168.95

Reason: Budget in the amount of \$1,698.76 is being transferred from Project 39905- Management and Related Costs (\$1,044.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$653.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure G-2010) Change Amount: (\$13,639.49)

From: \$704,362.53

To: \$690,723.04

Reason: Budget in the amount of \$13,639.49 is being transferred to Project 39905- Management and Related Costs (\$8,390.00) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,249.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
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32702 IT Infrastructure Improvements

Budget (Measure G-2010) **Change Amount: \$600.27**

From: \$8,241,395.00

To: \$8,241,995.27

Reason: Budget in the amount of \$600.27 is being transferred from Project 39905- Management and Related Costs (\$369.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$231.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703 Technology Upgrades

Budget (Measure G-2010) **Change Amount: \$29,870.34**

From: \$2,279,763.35

To: \$2,309,633.69

Reason: Budget in the amount of \$29,870.34 is being transferred from Project 39905- Management and Related Costs (\$18,374.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,496.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Budget (Measure G-2010) **Change Amount: \$1,366.49**

From: \$13,037,435.29

To: \$13,038,801.78

Reason: Budget in the amount of \$1,366.49 is being transferred from Project 39905- Management and Related Costs (\$840.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$525.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39302 Demolition of San Felipe District Office and South Bay Academy

Budget (Measure G-2010) **Change Amount: \$7,693.74**

From: \$201,885.03

To: \$209,578.77

Reason: Budget in the amount of \$7,693.74 is being transferred from Project 39905- Management and Related Costs (\$4,732.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,961.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
39307	Vehicle Replacement

Budget (Measure G-2010) **Change Amount: \$1,607.01**

From: \$1,397,757.03

To: \$1,399,364.04

Reason: Budget in the amount of \$1,607.01 is being transferred from Project 39905- Management and Related Costs (\$988.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$618.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Budget (Measure G-2010) **Change Amount: \$240.60**

From: \$556,866.57

To: \$557,107.17

Reason: Budget in the amount of \$240.60 is being transferred from Project 39905- Management and Related Costs (\$148.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$92.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Budget (Measure G-2010) **Change Amount: \$6,165.82**

From: \$3,842,287.04

To: \$3,848,452.86

Reason: Budget in the amount of \$6,165.82 is being transferred from Project 39905- Management and Related Costs (\$3,792.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,373.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39707	District Services Printing & Digital Imaging
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Budget (Measure G-2010) **Change Amount: \$39,514.24**

From: \$447,690.44

To: \$487,204.68

Reason: Budget in the amount of \$39,514.24 is being transferred from Project 39905- Management and Related Costs (\$24,306.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,208.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) Change Amount: (\$225,011.92)

From: \$1,276,875.55

To: \$1,051,863.63

Reason: Budget in the amount of \$225,011.92 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of program management expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) Change Amount: (\$162,585.28)

From: \$2,497,541.81

To: \$2,334,956.53

Reason: Budget in the amount of \$162,585.28 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019. Corresponding expense transfers are processed through District Accounting.