

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,497	\$3,902,497		
	Measure G-2010	\$2,902,497	\$2,902,497		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,107,360	\$6,107,360		
	Measure G-2010	\$2,971,426	\$2,971,426		
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$14,207,468	\$14,207,468		
	Measure G-2010	\$14,207,468	\$14,207,468		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,530,072	\$11,530,072		
	Measure G-2010	\$1,678,599	\$1,678,599		
	Measure X	\$9,851,473	\$9,851,473		

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San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,945,828	\$3,945,828	
	Measure G-2010	\$545,123	\$545,123		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558	
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building		\$72,107,941	\$72,107,941	
	Measure G-2010	\$301,429	\$301,429		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project		\$3,927,971	\$3,927,971	
	Measure G-2010	\$427,971	\$427,971		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation		\$850,000	\$850,000	
	Measure G-2010	\$850,000	\$850,000		
31135	Fume Hood Upgrades		\$500,000	\$500,000	
	Measure G-2010	\$144,642	\$144,642		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements		\$500,000	\$500,000	
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$2,590,918	\$2,590,918	
		Measure G-2010	\$500,000	\$500,000	
		Measure X	\$2,090,918	\$2,090,918	
31152	Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520	
		Measure X	\$3,044,520	\$3,044,520	
31153	Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000	
		Measure X	\$3,000,000	\$3,000,000	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000	
		Measure X	\$3,500,000	\$3,500,000	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Dream Center		\$597,250	\$597,250	
		Measure X	\$597,250	\$597,250	
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		\$308,000	\$308,000	
		Measure X	\$308,000	\$308,000	
31159	Site Utility and Topography		\$350,000	\$350,000	
		Measure X	\$350,000	\$350,000	
31160	Telecomm Master Plan		\$150,000	\$150,000	
		Measure X	\$150,000	\$150,000	

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San Jose City College Project List					
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31164 Campus HVAC Phase II		\$0	\$167,432	\$167,432	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$167,431.58 from Project 31332- Campus HVAC Equipment & Controls
	Measure G-2010	\$0	\$167,432	\$167,432	
31199 Campus Contingency - San Jose City		\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		

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San Jose City College Project List					
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation		\$893,499	\$893,499		
	Measure G-2010	\$148,796	\$148,796		
	Measure X	\$744,703	\$744,703		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$772,402	\$772,402		
	Measure G-2010	\$152,402	\$152,402		
	Measure X	\$620,000	\$620,000		
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323 Relocate Adaptive PE		\$581,353	\$519,862	(\$61,491)	
	Measure G-2010	\$581,353	\$519,862	(\$61,491)	Budget transfer in the amount of \$61,490.50 to Project 31328-Wayfinding, Signage and Site Fencing to accommodate budget needs
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

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San Jose City College Project List					
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,905,778	\$1,967,269	\$61,491	
	Measure G-2010	\$1,905,778	\$1,967,269	\$61,491	Budget Transfer in the amount of \$61,490.50 from Project 31323- Relocate Adaptive PE to accommodate budget needs
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$444,443	\$444,443		
	Measure G-2010	\$444,443	\$444,443		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,172,356	\$1,004,924	(\$167,432)	
	Measure G-2010	\$1,172,356	\$1,004,924	(\$167,432)	Budget transfer in the amount of \$167,431.58 to New Project 31164- Campus HVAC Phase II
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336	Physical Security PH II	\$3,140,833	\$3,140,833		
	Measure G-2010	\$3,140,833	\$3,140,833		
31338	AV Improvements Phase II	\$338,169	\$338,169		
	Measure G-2010	\$338,169	\$338,169		
31339	Interior Finishes Upgrades	\$121,653	\$121,653		
	Measure G-2010	\$121,653	\$121,653		
31702	IT Infrastructure Improvements	\$5,721,797	\$5,721,797		
	Measure G-2010	\$4,256,958	\$4,256,958		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,273,486	\$5,273,486		
	Measure G-2010	\$4,237,458	\$4,237,458		
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,891,972		
	Measure X	\$174,891,972	\$174,891,972		
TBD-1	Softball Field Renovation	\$1,258,750	\$1,258,750		Number: Update project number from "TBD-1" to 31163
	Measure X	\$1,258,750	\$1,258,750		
Total San Jose City College Campus Budget:		\$408,574,279	\$408,574,279	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,020,743	\$88,020,743	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,702,178	\$45,702,178		
	Measure G-2010	\$45,702,178	\$45,702,178		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,701,660	\$6,701,660		
	Measure G-2010	\$6,701,660	\$6,701,660		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$191,872	\$191,872	
		Measure G-2010	\$191,872	\$191,872	
32124	San Felipe Digital Message Sign		\$842,061	\$842,061	
		Measure G-2010	\$842,061	\$842,061	
32126	Acacia Renovation Phase III		\$1,227,250	\$1,227,250	
		Measure G-2010	\$467,074	\$467,074	
		Measure X	\$760,176	\$760,176	
32127	Gullo Student Space Repurpose and Renovation		\$2,073,832	\$2,073,832	
		Measure G-2010	\$2,058,931	\$2,058,931	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		\$1,135,866	\$1,135,866	
		Measure G-2010	\$362,097	\$362,097	
		Measure X	\$773,770	\$773,770	
32129	Montgomery Hall Interior Updating		\$345,122	\$345,122	
		Measure G-2010	\$345,122	\$345,122	
32130	Fieldhouse Accessibility Improvements		\$932,282	\$932,282	
		Measure G-2010	\$232,282	\$232,282	
		Measure X	\$700,000	\$700,000	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project		\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting		\$136,577	\$146,577	\$10,000	
	Measure G-2010	\$136,577	\$146,577	\$10,000	Budget transfer in the amount of \$10,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
32150 ADA Improvements		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen		\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

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Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,231,976	\$16,255,976	\$24,000	
	Measure G-2010	\$14,592,469	\$14,616,469	\$24,000	Budget transfer in the amount of \$24,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,327,819	\$3,293,819	(\$34,000)	
	Measure G-2010	\$3,301,595	\$3,267,595	(\$34,000)	Budget transfer in the amount of \$34,000.00 to Projects 32146- MS3 Exterior Stair Lighting (\$10,000.00) and 32307- Small Capital Repairs (\$24,000.00) to accommodate budget needs
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$315,736	\$315,736		
		Measure G-2010	\$139,470	\$139,470	
		Measure X	\$176,266	\$176,266	
32602	Group II Equipment	\$1,637,898	\$1,637,898		
		Measure G-2010	\$704,363	\$704,363	
		Measure X	\$933,535	\$933,535	
32702	IT Infrastructure Improvements	\$10,991,395	\$10,991,395		
		Measure G-2010	\$8,241,395	\$8,241,395	
		Measure X	\$2,750,000	\$2,750,000	
32703	Technology Upgrades	\$2,279,763	\$2,279,763		
		Measure G-2010	\$2,279,763	\$2,279,763	
		Measure X	\$0	\$0	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

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Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		
Total Evergreen Valley College Campus Budget:		\$466,821,348	\$466,821,348	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,635,279	\$153,635,279	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$486,902	\$494,543	\$7,641	
	Measure G-2010	\$399,902	\$399,902		
	Measure X	\$87,000	\$94,641	\$7,641	Budget transfer in the amount of \$7,640.79 from Project 39339-District & District-wide Contingency to accommodate budget needs
39301	New District Services Building	\$13,037,435	\$13,037,435		
	Measure G-2010	\$13,037,435	\$13,037,435		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,001,885	\$4,001,885		
	Measure G-2010	\$201,885	\$201,885		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

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District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$586,867	\$586,867	
		Measure G-2010	\$556,867	\$556,867	
		Measure X	\$30,000	\$30,000	
39313	ADA Transition Plan Assessment		\$514,638	\$514,638	
		Measure G-2010	\$274,158	\$274,158	
		Measure X	\$240,480	\$240,480	
39399	District & District-wide Contingency		\$10,012,915	\$10,005,274	(\$7,641)
		Measure G-2010	\$0	\$0	
		Measure X	\$10,012,915	\$10,005,274	(\$7,641) Budget transfer in the amount of \$7,640.79 to Project 25103- Energy Efficiency- Clean Energy to accommodate budget needs
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$11,600,000	\$11,600,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698		
		Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade		\$3,842,287	\$3,842,287		
		Measure G-2010	\$3,842,287	\$3,842,287		
39706	Technology and Security		\$69,000,000	\$69,000,000		
		Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging		\$460,697	\$460,697		
		Measure G-2010	\$447,690	\$447,690		
		Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement		\$300,000	\$300,000		
		Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers		\$750,000	\$750,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$50,000	\$50,000		
39905	Management and Related Costs		\$6,064,573	\$6,212,777	\$148,204	
		Measure G-2010	\$1,238,709	\$1,276,876	\$38,167	Interest earnings allocation in the amount of \$38,166.76
		Measure X	\$4,825,864	\$4,935,902	\$110,038	Interest earnings allocation in the amount of \$110,037.51

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$7,585,239	\$7,733,443	\$148,204	
	Measure G-2010	\$2,459,375	\$2,497,542	\$38,167	Interest earnings allocation in the amount of \$38,166.75
	Measure X	\$5,125,864	\$5,235,902	\$110,038	Interest earnings allocation in the amount of \$110,037.51
Total District/District-wide (campus) Budget:		\$145,565,288	\$145,861,697	\$296,409	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,053,165	\$31,129,499	\$76,334	
Total District/District-wide (campus) Budget (Measure X):		\$114,512,123	\$114,732,198	\$220,075	
Totals:		\$1,020,960,915	\$1,021,257,324	\$296,409	
Measure G-2010 Totals:		\$272,709,187	\$272,785,520	\$76,334	
Measure X Totals:		\$748,251,728	\$748,471,803	\$220,075	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,635,279	56 %	\$303,660,945	45 %	\$313,186,069	42 %	\$616,847,014	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,020,743	32 %	\$296,401,908	43 %	\$320,553,536	43 %	\$616,955,444	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,129,499	11 %	\$81,638,720	12 %	\$114,732,198	15 %	\$196,370,918	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,785,520		\$681,701,572		\$748,471,803		\$1,430,173,376	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure X) **Change Amount: \$7,640.79**
From: \$87,000.00
To: \$94,640.79
Reason: Budget transfer in the amount of \$7,640.79 from Project 39339- District & District-wide Contingency to accommodate budget needs

31164	Campus HVAC Phase II
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Budget (Measure G-2010) **Change Amount: \$167,431.58**
From: \$0.00
To: \$167,431.58
Reason: New Project; Budget transfer in the amount of \$167,431.58 from Project 31332- Campus HVAC Equipment & Controls

Scope/Description
From:
To: The purpose of the planning phase of this project is to initiate the study of the existing HVAC at the theater, which would include the AHU controller, to test existing CHW (cold/hot water) piping and pressure, and to recommend any design modifications. The implementation phase may include the theater AHU controller upgrade, VFD replacement at theater, and campus-wide BMS upgrade to HTML. The full cost impact cannot be measured at this time, but will be updated upon completion of initial studies.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) **Change Amount: (\$61,490.50)**
From: \$581,352.62
To: \$519,862.12
Reason: Budget transfer in the amount of \$61,490.50 to Project 31328- Wayfinding, Signage and Site Fencing to accommodate budget needs

31328	Wayfinding, Signage and Site Fencing
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Budget (Measure G-2010) **Change Amount: \$61,490.50**
From: \$1,905,778.44
To: \$1,967,268.94
Reason: Budget Transfer in the amount of \$61,490.50 from Project 31323- Relocate Adaptive PE to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
31332	Campus HVAC Equipment & Controls

Budget (Measure G-2010) **Change Amount: (\$167,431.58)**
From: \$1,172,355.59
To: \$1,004,924.01
Reason: Budget transfer in the amount of \$167,431.58 to New Project 31164- Campus HVAC Phase II

32146	MS3 Exterior Stair Lighting
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Budget (Measure G-2010) **Change Amount: \$10,000.00**
From: \$136,577.22
To: \$146,577.22
Reason: Budget transfer in the amount of \$10,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs

32307	Small Capital Repairs
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Budget (Measure G-2010) **Change Amount: \$24,000.00**
From: \$14,592,468.55
To: \$14,616,468.55
Reason: Budget transfer in the amount of \$24,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) **Change Amount: (\$34,000.00)**
From: \$3,301,594.92
To: \$3,267,594.92
Reason: Budget transfer in the amount of \$34,000.00 to Projects 32146- MS3 Exterior Stair Lighting (\$10,000.00) and 32307- Small Capital Repairs (\$24,000.00) to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
39399	District & District-wide Contingency

Budget (Measure X) **Change Amount: (\$7,640.79)**
From: \$10,012,914.55
To: \$10,005,273.76
Reason: Budget transfer in the amount of \$7,640.79 to Project 25103- Energy Efficiency- Clean Energy to accommodate budget needs

39905	Management and Related Costs
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Budget (Measure G-2010) **Change Amount: \$38,166.76**
From: \$1,238,708.79
To: \$1,276,875.55
Reason: Interest earnings allocation in the amount of \$38,166.76

Budget (Measure X) **Change Amount: \$110,037.51**
From: \$4,825,864.16
To: \$4,935,901.67
Reason: Interest earnings allocation in the amount of \$110,037.51

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) **Change Amount: \$38,166.75**
From: \$2,459,375.06
To: \$2,497,541.81
Reason: Interest earnings allocation in the amount of \$38,166.75

Budget (Measure X) **Change Amount: \$110,037.51**
From: \$5,125,864.16
To: \$5,235,901.67
Reason: Interest earnings allocation in the amount of \$110,037.51

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
TBD-1	Softball Field Renovation

Project Number

From: TBD-1

To: 31163

Reason: Update project number from "TBD-1" to 31163