

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,497	\$244	
	Measure G-2010	\$2,902,253	\$2,902,497	\$244	Budget in the amount of \$244.09 is being transferred from Project 39905- Management and Related Costs (\$137.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$106.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment		\$6,098,646	\$6,107,360	\$8,714
	Measure G-2010	\$2,962,712	\$2,971,426	\$8,714	Budget in the amount of \$8,714.10 is being transferred from Project 39905- Management and Related Costs (\$4,908.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,805.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings		\$14,185,828	\$14,207,468	\$21,641
	Measure G-2010	\$14,185,828	\$14,207,468	\$21,641	Budget in the amount of \$21,640.88 is being transferred from Project 39905- Management and Related Costs (\$12,189.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,451.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
	Measure G-2010	\$1,540,891	\$1,540,891		

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San Jose City College Project List						
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952			
		Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874			
		Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,520,501	\$11,530,072	\$9,571		
		Measure G-2010	\$1,669,028	\$1,678,599	\$9,571	Budget in the amount of \$9,571.39 is being transferred from Project 39905- Management and Related Costs (\$5,391.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,180.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$9,851,473	\$9,851,473		
31130	Theater Accessibility and Entrance Improvements	\$3,945,751	\$3,945,828	\$77		
		Measure G-2010	\$545,045	\$545,123	\$77	Budget in the amount of \$77.37 is being transferred from Project 39905- Management and Related Costs (\$43.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558			
		Measure G-2010	\$1,568,558	\$1,568,558		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	New CTE Building	\$72,107,933	\$72,107,941	\$8	
	Measure G-2010	\$301,421	\$301,429	\$8	Budget in the amount of \$8.15 is being transferred from Project 39905- Management and Related Costs (\$4.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,926,635	\$3,927,971	\$1,335	
	Measure G-2010	\$426,635	\$427,971	\$1,335	Budget in the amount of \$1,335.47 is being transferred from Project 39905- Management and Related Costs (\$752.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$583.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$850,000	\$850,000		
	Measure G-2010	\$850,000	\$850,000		
31135	Fume Hood Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$144,642	\$144,642		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31151	Library Interior Upgrades	\$2,590,918	\$2,590,918		
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Remodel / Med. Tech.	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Dream Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

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San Jose City College Project List					
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31199 Campus Contingency - San Jose City		\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$892,001	\$893,499	\$1,498	
	Measure G-2010	\$147,298	\$148,796	\$1,498	Budget in the amount of \$1,497.76 is being transferred from Project 39905- Management and Related Costs (\$843.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$654.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$744,703	\$744,703		
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31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
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31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$772,402	\$2,402	
	Measure G-2010	\$150,000	\$152,402	\$2,402	Budget in the amount of \$2,401.80 is being transferred from Project 39905- Management and Related Costs (\$1,352.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,048.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$620,000	\$620,000		
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31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
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31322	Access Control	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$581,333	\$581,353	\$20	
	Measure G-2010	\$581,333	\$581,353	\$20	Budget in the amount of \$19.78 is being transferred from Project 39905- Management and Related Costs (\$11.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,893,315	\$1,905,778	\$12,464	
	Measure G-2010	\$1,893,315	\$1,905,778	\$12,464	Budget in the amount of \$12,463.54 is being transferred from Project 39905- Management and Related Costs (\$7,020.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,443.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$443,274	\$444,443	\$1,169	
	Measure G-2010	\$443,274	\$444,443	\$1,169	Budget in the amount of \$1,169.19 is being transferred from Project 39905- Management and Related Costs (\$658.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$510.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,151,856	\$1,172,356	\$20,499	
	Measure G-2010	\$1,151,856	\$1,172,356	\$20,499	Budget in the amount of \$20,499.28 is being transferred from Project 39905- Management and Related Costs (\$11,546.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,952.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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San Jose City College Project List					
31336 Physical Security PH II		\$3,135,799	\$3,140,833	\$5,034	
	Measure G-2010	\$3,135,799	\$3,140,833	\$5,034	Budget in the amount of \$5,034.29 is being transferred from Project 39905- Management and Related Costs (\$2,835.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,198.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338 AV Improvements Phase II		\$336,719	\$338,169	\$1,450	
	Measure G-2010	\$336,719	\$338,169	\$1,450	Budget in the amount of \$1,450.24 is being transferred from Project 39905- Management and Related Costs (\$816.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$633.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339 Interior Finishes Upgrades		\$121,201	\$121,653	\$452	
	Measure G-2010	\$121,201	\$121,653	\$452	Budget in the amount of \$451.79 is being transferred from Project 39905- Management and Related Costs (\$254.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702 IT Infrastructure Improvements		\$5,721,710	\$5,721,797	\$87	
	Measure G-2010	\$4,256,871	\$4,256,958	\$87	Budget in the amount of \$86.69 is being transferred from Project 39905- Management and Related Costs (\$48.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$37.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,464,839	\$1,464,839		

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San Jose City College Project List					
31703	Technology Upgrades	\$5,221,817	\$5,273,486	\$51,669	
	Measure G-2010	\$4,185,789	\$4,237,458	\$51,669	Budget in the amount of \$51,669.01 is being transferred from Project 39905- Management and Related Costs (\$29,102.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,566.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,891,972		
	Measure X	\$174,891,972	\$174,891,972		
TBD-1	Softball Field Renovation	\$1,258,750	\$1,258,750		
	Measure X	\$1,258,750	\$1,258,750		
Total San Jose City College Campus Budget:		\$408,435,944	\$408,574,279	\$138,335	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,882,408	\$88,020,743	\$138,335	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		

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Evergreen Valley College Project List					
32107	South Campus Development	\$45,702,017	\$45,702,178	\$162	
	Measure G-2010	\$45,702,017	\$45,702,178	\$162	Budget in the amount of \$161.54 is being transferred from Project 39905- Management and Related Costs (\$90.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$70.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,667,973	\$6,701,660	\$33,687	
	Measure G-2010	\$6,667,973	\$6,701,660	\$33,687	Budget in the amount of \$33,686.60 is being transferred from Project 39905- Management and Related Costs (\$18,974.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,712.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		

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Evergreen Valley College Project List						
32118	Hardscape- Circulation and Plazas		\$0	\$0		
32119	Landscaping		\$0	\$0		
32120	Irrigation		\$0	\$0		
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483		
		Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$191,872	\$191,872		
		Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign		\$840,926	\$842,061	\$1,135	
		Measure G-2010	\$840,926	\$842,061	\$1,135	Budget in the amount of \$1,135.32 is being transferred from Project 39905- Management and Related Costs (\$639.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$495.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III		\$1,225,424	\$1,227,250	\$1,826	
		Measure G-2010	\$465,249	\$467,074	\$1,826	Budget in the amount of \$1,825.82 is being transferred from Project 39905- Management and Related Costs (\$1,028.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$797.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$760,176	\$760,176		

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Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,026,747	\$2,073,832	\$47,085	
	Measure G-2010	\$2,011,846	\$2,058,931	\$47,085	Budget in the amount of \$47,085.08 is being transferred from Project 39905- Management and Related Costs (\$26,520.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,564.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,135,866	\$1,135,866		
	Measure G-2010	\$362,097	\$362,097		
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$341,168	\$345,122	\$3,954	
	Measure G-2010	\$341,168	\$345,122	\$3,954	Budget in the amount of \$3,954.17 is being transferred from Project 39905- Management and Related Costs (\$2,227.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,726.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	Fieldhouse Accessibility Improvements	\$930,587	\$932,282	\$1,695	
	Measure G-2010	\$230,587	\$232,282	\$1,695	Budget in the amount of \$1,695.10 is being transferred from Project 39905- Management and Related Costs (\$954.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$740.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$700,000	\$700,000		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project		\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting		\$136,577	\$136,577		
	Measure G-2010	\$136,577	\$136,577		
32150 ADA Improvements		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen		\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,228,543	\$16,231,976	\$3,433	
	Measure G-2010	\$14,589,036	\$14,592,469	\$3,433	Budget in the amount of \$3,432.77 is being transferred from Project 39905- Management and Related Costs (\$1,933.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,499.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32315	Parking Lot Remediation- Phase II		\$3,295,317	\$3,327,819	\$32,502	
		Measure G-2010	\$3,269,093	\$3,301,595	\$32,502	Budget in the amount of \$32,501.82 is being transferred from Project 39905- Management and Related Costs (\$18,306.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,195.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0			
	Measure X	\$0	\$0			
32317	Pavement Preservation / Roadway & Curb Marking		\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping		\$315,000	\$315,736	\$736	
		Measure G-2010	\$138,735	\$139,470	\$736	Budget in the amount of \$735.69 is being transferred from Project 39905- Management and Related Costs (\$414.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$321.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$176,266	\$176,266		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,626,234	\$1,637,898	\$11,664	
	Measure G-2010	\$692,699	\$704,363	\$11,664	Budget in the amount of \$11,663.70 is being transferred from Project 39905- Management and Related Costs (\$6,569.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,094.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,395	\$10,991,395		
	Measure G-2010	\$8,241,395	\$8,241,395		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,266,224	\$2,279,763	\$13,540	
	Measure G-2010	\$2,266,224	\$2,279,763	\$13,540	Budget in the amount of \$13,539.74 is being transferred from Project 39905- Management and Related Costs (\$7,626.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,913.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$466,669,931	\$466,821,348	\$151,417	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,483,861	\$153,635,279	\$151,417	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$485,633	\$486,902	\$1,269	
	Measure G-2010	\$398,633	\$399,902	\$1,269	Budget in the amount of \$1,269.23 is being transferred from Project 39905- Management and Related Costs (\$714.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$554.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$87,000	\$87,000		
39301	New District Services Building	\$13,036,656	\$13,037,435	\$779	
	Measure G-2010	\$13,036,656	\$13,037,435	\$779	Budget in the amount of \$779.03 is being transferred from Project 39905- Management and Related Costs (\$438.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$340.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,001,885	\$1,885	
	Measure G-2010	\$200,000	\$201,885	\$1,885	Budget in the amount of \$1,885.03 is being transferred from Project 39905- Management and Related Costs (\$1,061.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$823.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,800,000	\$3,800,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment		\$470,000	\$470,000	
		Measure X	\$470,000	\$470,000	
39307	Vehicle Replacement		\$1,504,750	\$1,504,750	
		Measure G-2010	\$1,397,757	\$1,397,757	
		Measure X	\$106,993	\$106,993	
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,286	\$1,923,380	\$94
		Measure G-2010	\$1,923,286	\$1,923,380	\$94 Budget in the amount of \$94.36 is being transferred from Project 39905- Management and Related Costs (\$53.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$586,854	\$586,867	\$13
		Measure G-2010	\$556,854	\$556,867	\$13 Budget in the amount of \$12.96 is being transferred from Project 39905- Management and Related Costs (\$7.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$30,000	\$30,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313 ADA Transition Plan Assessment		\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399 District & District-wide Contingency		\$10,012,915	\$10,012,915		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,012,915	\$10,012,915		
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699 Program Contingency		\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704 Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705 Infrastructure Upgrade		\$3,837,003	\$3,842,287	\$5,284	
	Measure G-2010	\$3,837,003	\$3,842,287	\$5,284	Budget in the amount of \$5,284.14 is being transferred from Project 39905- Management and Related Costs (\$2,976.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,307.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39706	Technology and Security		\$69,000,000	\$69,000,000		
		Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging		\$460,697	\$460,697		
		Measure G-2010	\$447,690	\$447,690		
		Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement		\$300,000	\$300,000		
		Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers		\$750,000	\$750,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$50,000	\$50,000		
39905	Management and Related Costs		\$6,233,029	\$6,064,573	(\$168,456)	
		Measure G-2010	\$1,407,165	\$1,238,709	(\$168,456)	Budget in the amount of \$168,456.08 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018, to accommodate the allocation of program management expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$4,825,864	\$4,825,864		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$7,715,860	\$7,585,239	(\$130,621)	
	Measure G-2010	\$2,589,996	\$2,459,375	(\$130,621)	Budget in the amount of \$130,620.84 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,125,864	\$5,125,864		
Total District/District-wide (campus) Budget:		\$145,855,040	\$145,565,288	(\$289,752)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,342,917	\$31,053,165	(\$289,752)	
Total District/District-wide (campus) Budget (Measure X):		\$114,512,123	\$114,512,123	\$0	
39999-EN	Election/Legal/EIR/DO Labor and Related - Endowment	\$19,651	\$19,651		
Totals:		\$1,020,980,566	\$1,020,980,566	\$0	
Measure G-2010 Totals:		\$272,709,187	\$272,709,187	\$0	
Measure X Totals:		\$748,251,728	\$748,251,728	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,635,279	56 %	\$303,660,945	45 %	\$313,186,069	42 %	\$616,847,014	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,020,743	32 %	\$296,401,908	43 %	\$320,553,536	43 %	\$616,955,444	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,053,165	11 %	\$81,562,386	12 %	\$114,512,123	15 %	\$196,074,509	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,709,187		\$681,625,239		\$748,251,728		\$1,429,876,967	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy

Budget (Measure G-2010) **Change Amount: \$1,269.23**

From: \$398,632.51

To: \$399,901.74

Reason: Budget in the amount of \$1,269.23 is being transferred from Project 39905- Management and Related Costs (\$714.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$554.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31114 Demolition and Site Preparations for New CTE

Budget (Measure G-2010) **Change Amount: \$244.09**

From: \$2,902,253.17

To: \$2,902,497.26

Reason: Budget in the amount of \$244.09 is being transferred from Project 39905- Management and Related Costs (\$137.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$106.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122 Group II Equipment

Budget (Measure G-2010) **Change Amount: \$8,714.10**

From: \$2,962,711.95

To: \$2,971,426.05

Reason: Budget in the amount of \$8,714.10 is being transferred from Project 39905- Management and Related Costs (\$4,908.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,805.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125 New Gym Sitework and Auxiliary Buildings

Budget (Measure G-2010) **Change Amount: \$21,640.88**

From: \$14,185,827.57

To: \$14,207,468.45

Reason: Budget in the amount of \$21,640.88 is being transferred from Project 39905- Management and Related Costs (\$12,189.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,451.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31129	New Maintenance and Operations Building

Budget (Measure G-2010) **Change Amount: \$9,571.39**

From: \$1,669,027.68

To: \$1,678,599.07

Reason: Budget in the amount of \$9,571.39 is being transferred from Project 39905- Management and Related Costs (\$5,391.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,180.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130	Theater Accessibility and Entrance Improvements
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Budget (Measure G-2010) **Change Amount: \$77.37**

From: \$545,045.35

To: \$545,122.72

Reason: Budget in the amount of \$77.37 is being transferred from Project 39905- Management and Related Costs (\$43.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	New CTE Building
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Budget (Measure G-2010) **Change Amount: \$8.15**

From: \$301,421.13

To: \$301,429.28

Reason: Budget in the amount of \$8.15 is being transferred from Project 39905- Management and Related Costs (\$4.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31133	New Swing Space Project
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Budget (Measure G-2010) **Change Amount: \$1,335.47**

From: \$426,635.36

To: \$427,970.83

Reason: Budget in the amount of \$1,335.47 is being transferred from Project 39905- Management and Related Costs (\$752.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$583.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension- Irrigation

Budget (Measure G-2010) **Change Amount: \$1,497.76**

From: \$147,297.98

To: \$148,795.74

Reason: Budget in the amount of \$1,497.76 is being transferred from Project 39905- Management and Related Costs (\$843.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$654.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure G-2010) **Change Amount: \$2,401.80**

From: \$150,000.00

To: \$152,401.80

Reason: Budget in the amount of \$2,401.80 is being transferred from Project 39905- Management and Related Costs (\$1,352.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,048.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) **Change Amount: \$19.78**

From: \$581,332.84

To: \$581,352.62

Reason: Budget in the amount of \$19.78 is being transferred from Project 39905- Management and Related Costs (\$11.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31328	Wayfinding, Signage and Site Fencing
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Budget (Measure G-2010) **Change Amount: \$12,463.54**

From: \$1,893,314.90

To: \$1,905,778.44

Reason: Budget in the amount of \$12,463.54 is being transferred from Project 39905- Management and Related Costs (\$7,020.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,443.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31330	Audio Visual Systems Improvements

Budget (Measure G-2010) Change Amount: \$1,169.19

From: \$443,274.21

To: \$444,443.40

Reason: Budget in the amount of \$1,169.19 is being transferred from Project 39905- Management and Related Costs (\$658.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$510.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Budget (Measure G-2010) Change Amount: \$20,499.28

From: \$1,151,856.31

To: \$1,172,355.59

Reason: Budget in the amount of \$20,499.28 is being transferred from Project 39905- Management and Related Costs (\$11,546.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,952.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Budget (Measure G-2010) Change Amount: \$5,034.29

From: \$3,135,798.55

To: \$3,140,832.84

Reason: Budget in the amount of \$5,034.29 is being transferred from Project 39905- Management and Related Costs (\$2,835.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,198.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31338	AV Improvements Phase II
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Budget (Measure G-2010) Change Amount: \$1,450.24

From: \$336,718.81

To: \$338,169.05

Reason: Budget in the amount of \$1,450.24 is being transferred from Project 39905- Management and Related Costs (\$816.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$633.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31339	Interior Finishes Upgrades

Budget (Measure G-2010) **Change Amount: \$451.79**

From: \$121,201.09

To: \$121,652.88

Reason: Budget in the amount of \$451.79 is being transferred from Project 39905- Management and Related Costs (\$254.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31702	IT Infrastructure Improvements
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Budget (Measure G-2010) **Change Amount: \$86.69**

From: \$4,256,870.99

To: \$4,256,957.68

Reason: Budget in the amount of \$86.69 is being transferred from Project 39905- Management and Related Costs (\$48.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$37.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure G-2010) **Change Amount: \$51,669.01**

From: \$4,185,789.02

To: \$4,237,458.03

Reason: Budget in the amount of \$51,669.01 is being transferred from Project 39905- Management and Related Costs (\$29,102.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,566.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32107	South Campus Development
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Budget (Measure G-2010) **Change Amount: \$161.54**

From: \$45,702,016.51

To: \$45,702,178.05

Reason: Budget in the amount of \$161.54 is being transferred from Project 39905- Management and Related Costs (\$90.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$70.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
32110	Roble Demolition - Acacia Alterations

Budget (Measure G-2010) **Change Amount: \$33,686.60**

From: \$6,667,973.43

To: \$6,701,660.03

Reason: Budget in the amount of \$33,686.60 is being transferred from Project 39905- Management and Related Costs (\$18,974.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,712.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124	San Felipe Digital Message Sign
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Budget (Measure G-2010) **Change Amount: \$1,135.32**

From: \$840,925.90

To: \$842,061.22

Reason: Budget in the amount of \$1,135.32 is being transferred from Project 39905- Management and Related Costs (\$639.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$495.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126	Acacia Renovation Phase III
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Budget (Measure G-2010) **Change Amount: \$1,825.82**

From: \$465,248.52

To: \$467,074.34

Reason: Budget in the amount of \$1,825.82 is being transferred from Project 39905- Management and Related Costs (\$1,028.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$797.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127	Gullo Student Space Repurpose and Renovation
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Budget (Measure G-2010) **Change Amount: \$47,085.08**

From: \$2,011,846.16

To: \$2,058,931.24

Reason: Budget in the amount of \$47,085.08 is being transferred from Project 39905- Management and Related Costs (\$26,520.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,564.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
32129	Montgomery Hall Interior Updating

Budget (Measure G-2010) **Change Amount: \$3,954.17**

From: \$341,168.22

To: \$345,122.39

Reason: Budget in the amount of \$3,954.17 is being transferred from Project 39905- Management and Related Costs (\$2,227.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,726.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	Fieldhouse Accessibility Improvements
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Budget (Measure G-2010) **Change Amount: \$1,695.10**

From: \$230,587.00

To: \$232,282.10

Reason: Budget in the amount of \$1,695.10 is being transferred from Project 39905- Management and Related Costs (\$954.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$740.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure G-2010) **Change Amount: \$3,432.77**

From: \$14,589,035.78

To: \$14,592,468.55

Reason: Budget in the amount of \$3,432.77 is being transferred from Project 39905- Management and Related Costs (\$1,933.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,499.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) **Change Amount: \$32,501.82**

From: \$3,269,093.10

To: \$3,301,594.92

Reason: Budget in the amount of \$32,501.82 is being transferred from Project 39905- Management and Related Costs (\$18,306.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,195.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
32319	EVC Utility Updating and Mapping

Budget (Measure G-2010) Change Amount: \$735.69

From: \$138,734.50

To: \$139,470.19

Reason: Budget in the amount of \$735.69 is being transferred from Project 39905- Management and Related Costs (\$414.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$321.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure G-2010) Change Amount: \$11,663.70

From: \$692,698.83

To: \$704,362.53

Reason: Budget in the amount of \$11,663.70 is being transferred from Project 39905- Management and Related Costs (\$6,569.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,094.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703	Technology Upgrades
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Budget (Measure G-2010) Change Amount: \$13,539.74

From: \$2,266,223.61

To: \$2,279,763.35

Reason: Budget in the amount of \$13,539.74 is being transferred from Project 39905- Management and Related Costs (\$7,626.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,913.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure G-2010) Change Amount: \$779.03

From: \$13,036,656.26

To: \$13,037,435.29

Reason: Budget in the amount of \$779.03 is being transferred from Project 39905- Management and Related Costs (\$438.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$340.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
39302	Demolition of San Felipe District Office and South Bay Academy

Budget (Measure G-2010) Change Amount: \$1,885.03

From: \$200,000.00

To: \$201,885.03

Reason: Budget in the amount of \$1,885.03 is being transferred from Project 39905- Management and Related Costs (\$1,061.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$823.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39310 MDF Relocation

Budget (Measure G-2010) Change Amount: \$94.36

From: \$1,923,285.87

To: \$1,923,380.23

Reason: Budget in the amount of \$94.36 is being transferred from Project 39905- Management and Related Costs (\$53.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312 Police Safety Communication Upgrade

Budget (Measure G-2010) Change Amount: \$12.96

From: \$556,853.61

To: \$556,866.57

Reason: Budget in the amount of \$12.96 is being transferred from Project 39905- Management and Related Costs (\$7.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705 Infrastructure Upgrade

Budget (Measure G-2010) Change Amount: \$5,284.14

From: \$3,837,002.90

To: \$3,842,287.04

Reason: Budget in the amount of \$5,284.14 is being transferred from Project 39905- Management and Related Costs (\$2,976.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,307.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) Change Amount: (\$168,456.08)

From: \$1,407,164.87

To: \$1,238,708.79

Reason: Budget in the amount of \$168,456.08 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018, to accommodate the allocation of program management expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) Change Amount: (\$130,620.84)

From: \$2,589,995.90

To: \$2,459,375.06

Reason: Budget in the amount of \$130,620.84 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.