

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,098,646	\$6,098,646		
	Measure G-2010	\$2,962,712	\$2,962,712		
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$14,185,828	\$14,185,828		
	Measure G-2010	\$14,185,828	\$14,185,828		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,520,501	\$11,520,501		
	Measure G-2010	\$1,669,028	\$1,669,028		
	Measure X	\$9,851,473	\$9,851,473		

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<b>San Jose City College Project List</b>					
31130 Theater Accessibility and Entrance Improvements		<b>\$3,945,751</b>	<b>\$3,945,751</b>		
	Measure G-2010	\$545,045	\$545,045		
	Measure X	\$3,400,705	\$3,400,705		
31131 San Jose-Evergreen Community College Extension		<b>\$1,568,558</b>	<b>\$1,568,558</b>		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132 New CTE Building		<b>\$72,107,933</b>	<b>\$72,107,933</b>		
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133 New Swing Space Project		<b>\$3,926,635</b>	<b>\$3,926,635</b>		
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		<b>\$850,000</b>	<b>\$850,000</b>		
	Measure G-2010	\$850,000	\$850,000		
31135 Fume Hood Upgrades		<b>\$500,000</b>	<b>\$500,000</b>		
	Measure G-2010	\$144,642	\$144,642		
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		<b>\$500,000</b>	<b>\$500,000</b>		
	Measure X	\$500,000	\$500,000		

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<b>San Jose City College Project List</b>					
<b>31151</b>	<b>Library Interior Upgrades</b>	<b>\$2,590,918</b>	<b>\$2,590,918</b>		
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>	<b>\$3,044,520</b>	<b>\$3,044,520</b>		
	Measure X	\$3,044,520	\$3,044,520		
<b>31153</b>	<b>Technology Building Remodel / Med. Tech.</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>		
	Measure X	\$3,000,000	\$3,000,000		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>		
	Measure X	\$3,500,000	\$3,500,000		
<b>31155</b>	<b>Entrance Door Replacement</b>	<b>\$423,500</b>	<b>\$423,500</b>		
	Measure X	\$423,500	\$423,500		
<b>31156</b>	<b>Dream Center</b>	<b>\$597,250</b>	<b>\$597,250</b>		
	Measure X	\$597,250	\$597,250		
<b>31157</b>	<b>Campus Lighting Upgrades</b>	<b>\$55,000</b>	<b>\$55,000</b>		
	Measure X	\$55,000	\$55,000		
<b>31158</b>	<b>Admissions and Records</b>	<b>\$308,000</b>	<b>\$308,000</b>		
	Measure X	\$308,000	\$308,000		
<b>31159</b>	<b>Site Utility and Topography</b>	<b>\$350,000</b>	<b>\$350,000</b>		
	Measure X	\$350,000	\$350,000		
<b>31160</b>	<b>Telecomm Master Plan</b>	<b>\$150,000</b>	<b>\$150,000</b>		
	Measure X	\$150,000	\$150,000		

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<b>San Jose City College Project List</b>					
31161	Child Development Center- Phase I		<b>\$4,195,020</b>	<b>\$4,195,020</b>	
		Measure X	\$4,195,020	\$4,195,020	
31162	Student Center Expansion		<b>\$6,076,000</b>	<b>\$6,076,000</b>	
		Measure X	\$6,076,000	\$6,076,000	
31199	Campus Contingency - San Jose City		<b>\$6,241,308</b>	<b>\$6,241,308</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$6,241,308	\$6,241,308	
31304	Small Capital Repairs		<b>\$10,690,510</b>	<b>\$9,945,807</b>	<b>(\$744,703)</b>
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,847,161	\$4,102,458	<b>(\$744,703)</b> Budget transfer in the amount of \$744,703.00 to Project 31312- San Jose Evergreen Community College Extension - Irrigation to accommodate budget needs
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		<b>\$100,000</b>	<b>\$100,000</b>	
		Measure G-2010	\$100,000	\$100,000	
31310	Door Hardware Upgrades		<b>\$2,000,000</b>	<b>\$2,000,000</b>	
		Measure X	\$2,000,000	\$2,000,000	
31311	Physical Security		<b>\$646,381</b>	<b>\$646,381</b>	
		Measure G-2010	\$646,381	\$646,381	

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<b>San Jose City College Project List</b>					
31312	San Jose Evergreen Community College Extension- Irrigation	\$147,298	\$892,001	\$744,703	
	Measure G-2010	\$147,298	\$147,298		
	Measure X	\$0	\$744,703	\$744,703	Budget transfer in the amount of \$744,703.00 from Project 31304- Small Capital Repairs to accommodate budget needs
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$770,000		
	Measure G-2010	\$150,000	\$150,000		
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323	Relocate Adaptive PE	\$581,333	\$581,333		
	Measure G-2010	\$581,333	\$581,333		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

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<b>San Jose City College Project List</b>					
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>	<b>\$1,893,315</b>	<b>\$1,893,315</b>		
	Measure G-2010	\$1,893,315	\$1,893,315		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>	<b>\$1,526</b>	<b>\$1,526</b>		
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>	<b>\$443,274</b>	<b>\$443,274</b>		
	Measure G-2010	\$443,274	\$443,274		
<b>31331</b>	<b>Building Interior Finishes</b>	<b>\$299,420</b>	<b>\$299,420</b>		
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>	<b>\$1,151,856</b>	<b>\$1,151,856</b>		
	Measure G-2010	\$1,151,856	\$1,151,856		
<b>31333</b>	<b>CTE Improvements</b>	<b>\$403,262</b>	<b>\$403,262</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$3,135,799</b>	<b>\$3,135,799</b>		
	Measure G-2010	\$3,135,799	\$3,135,799		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31338	AV Improvements Phase II	\$336,719	\$336,719		
	Measure G-2010	\$336,719	\$336,719		
31339	Interior Finishes Upgrades	\$121,201	\$121,201		
	Measure G-2010	\$121,201	\$121,201		
31702	IT Infrastructure Improvements	\$5,721,710	\$5,721,710		
	Measure G-2010	\$4,256,871	\$4,256,871		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,221,817	\$5,221,817		
	Measure G-2010	\$4,185,789	\$4,185,789		
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$176,150,722	\$174,891,972	(\$1,258,750)	
	Measure X	\$176,150,722	\$174,891,972	(\$1,258,750)	Budget transfer in the amount of \$1,258,750.00 to New Project TBD-1 Softball Field Renovation
TBD-1	Softball Field Renovation	\$0	\$1,258,750	\$1,258,750	Scope: See back pages for scope details
	Measure X	\$0	\$1,258,750	\$1,258,750	New Project; Budget transfer in the amount of \$1,258,750.00 from "SJCC- Future Projects"
Total San Jose City College Campus Budget:		\$408,435,944	\$408,435,944	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,882,408	\$87,882,408	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	

## Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
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<b>Evergreen Valley College Project List</b>					
<b>32106</b>	<b>Engineering and Applied Technology</b>	<b>\$74,520</b>	<b>\$74,520</b>		
	Measure G-2010	\$74,520	\$74,520		
<b>32107</b>	<b>South Campus Development</b>	<b>\$45,702,017</b>	<b>\$45,702,017</b>		
	Measure G-2010	\$45,702,017	\$45,702,017		
<b>32108</b>	<b>Admin and Student Services Remodel and Consolidation</b>	<b>\$153,733</b>	<b>\$153,733</b>		
	Measure G-2010	\$153,733	\$153,733		
<b>32109</b>	<b>Repurpose Gullo II</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>	<b>\$6,667,973</b>	<b>\$6,667,973</b>		
	Measure G-2010	\$6,667,973	\$6,667,973		
<b>32111</b>	<b>Automotive Technology</b>	<b>\$17,745,588</b>	<b>\$17,745,588</b>		
	Measure G-2010	\$17,745,588	\$17,745,588		
<b>32112</b>	<b>GED4</b>	<b>\$0</b>	<b>\$0</b>		
<b>32113</b>	<b>Campus Site Improvements</b>	<b>\$4,201,371</b>	<b>\$4,201,371</b>		
	Measure G-2010	\$4,201,371	\$4,201,371		
<b>32116</b>	<b>Central Green</b>	<b>\$3,022,340</b>	<b>\$3,022,340</b>		
	Measure G-2010	\$3,022,340	\$3,022,340		
<b>32118</b>	<b>Hardscape- Circulation and Plazas</b>	<b>\$0</b>	<b>\$0</b>		
<b>32119</b>	<b>Landscaping</b>	<b>\$0</b>	<b>\$0</b>		
<b>32120</b>	<b>Irrigation</b>	<b>\$0</b>	<b>\$0</b>		

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<b>Evergreen Valley College Project List</b>					
32121	Signage and Wayfinding		<b>\$1,616,483</b>	<b>\$1,616,483</b>	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		<b>\$191,872</b>	<b>\$191,872</b>	
		Measure G-2010	\$191,872	\$191,872	
32124	San Felipe Digital Message Sign		<b>\$840,926</b>	<b>\$840,926</b>	
		Measure G-2010	\$840,926	\$840,926	
32126	Acacia Renovation Phase III		<b>\$1,225,424</b>	<b>\$1,225,424</b>	
		Measure G-2010	\$465,249	\$465,249	
		Measure X	\$760,176	\$760,176	
32127	Gullo Student Space Repurpose and Renovation		<b>\$2,026,747</b>	<b>\$2,026,747</b>	
		Measure G-2010	\$2,011,846	\$2,011,846	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		<b>\$1,135,866</b>	<b>\$1,135,866</b>	
		Measure G-2010	\$362,097	\$362,097	
		Measure X	\$773,770	\$773,770	
32129	Montgomery Hall Interior Updating		<b>\$341,168</b>	<b>\$341,168</b>	
		Measure G-2010	\$341,168	\$341,168	
32130	Fieldhouse Accessibility Improvements		<b>\$930,587</b>	<b>\$930,587</b>	
		Measure G-2010	\$230,587	\$230,587	
		Measure X	\$700,000	\$700,000	

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<b>Evergreen Valley College Project List</b>					
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project		\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting		\$136,577	\$136,577		
	Measure G-2010	\$136,577	\$136,577		
32150 ADA Improvements		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen		\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

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<b>32307</b>	<b>Small Capital Repairs</b>		<b>\$16,228,543</b>	<b>\$16,228,543</b>	
	Measure G-2010	\$14,589,036	\$14,589,036		
	Measure X	\$1,639,507	\$1,639,507		
<b>32308</b>	<b>Utilities Projects and Upgrades</b>		<b>\$961,997</b>	<b>\$961,997</b>	
	Measure G-2010	\$961,997	\$961,997		
<b>32309</b>	<b>Exterior Lighting Upgrade Phase II</b>		<b>\$0</b>	<b>\$0</b>	
<b>32310</b>	<b>Energy Efficiency - Photovoltaic</b>		<b>\$10,841,425</b>	<b>\$10,841,425</b>	
	Measure G-2010	\$10,841,425	\$10,841,425		
<b>32311</b>	<b>Campus Water Service Replacement Project</b>		<b>\$814,505</b>	<b>\$814,505</b>	
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>		<b>\$0</b>	<b>\$0</b>	
<b>32313</b>	<b>Parking Lot and Street Repairs</b>		<b>\$1,155,278</b>	<b>\$1,155,278</b>	
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>		<b>\$637,431</b>	<b>\$637,431</b>	
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>		<b>\$3,295,317</b>	<b>\$3,295,317</b>	
	Measure G-2010	\$3,269,093	\$3,269,093		
	Measure X	\$26,224	\$26,224		

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32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$0	(\$2,000,000)	Project is being cancelled; Budget transfer in the amount of \$2,000,000.00 to "EVC- Future Projects"; After evaluation of the physical conditions and circumstances of Evergreen Valley College on a long-term basis, the need for a campus-wide storm water pollution prevention plan (SWPPP) was deemed not necessary. Each project under the Bond will develop a project-specific SWPPP unique to the aspects of that project, which will be funded as a part of that project's budget
	Measure X	\$2,000,000	\$0	(\$2,000,000)	
32317	Pavement Preservation / Roadway & Curb Marking	\$2,000,000	\$100,000	(\$1,900,000)	<b>Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project</b>
	<del>Parking Lot Remediation Phase III</del>	Measure X	\$2,000,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$138,735	\$138,735		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,395	\$10,991,395		
	Measure G-2010	\$8,241,395	\$8,241,395		
	Measure X	\$2,750,000	\$2,750,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32703</b>	<b>Technology Upgrades</b>	<b>\$2,266,224</b>	<b>\$2,266,224</b>		
	Measure G-2010	\$2,266,224	\$2,266,224		
	Measure X	\$0	\$0		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$172,809</b>	<b>\$172,809</b>		
	Measure G-2010	\$172,809	\$172,809		
<b>32705</b>	<b>IT and Tech Equipment - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>EVC - Future</b>	<b>EVC - Future Projects</b>	<b>\$102,885,609</b>	<b>\$106,785,609</b>	<b>\$3,900,000</b>	
	Measure X	\$102,885,609	\$106,785,609	\$3,900,000	Budget transfer in the amount of \$3,900,000.00 from Projects 32316- Campus-wide Storm Water Pollution Prevention Plan (\$2,000,000.00) and 32317- Parking Lot Remediation- Phase III (\$1,900,000.00)
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$466,669,931</b>	<b>\$466,669,931</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$153,483,861</b>	<b>\$153,483,861</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$313,186,069</b>	<b>\$313,186,069</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
<b>25103</b>	<b>Energy Efficiency - Clean Energy</b>	<b>\$485,633</b>	<b>\$485,633</b>		
	Measure G-2010	\$398,633	\$398,633		
	Measure X	\$87,000	\$87,000		
<b>39301</b>	<b>New District Services Building</b>	<b>\$13,036,656</b>	<b>\$13,036,656</b>		
	Measure G-2010	\$13,036,656	\$13,036,656		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39302</b>	<b>Demolition of San Felipe District Office and South Bay Academy</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>		
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		
<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>	<b>\$470,000</b>	<b>\$470,000</b>		
	Measure X	\$470,000	\$470,000		
<b>39307</b>	<b>Vehicle Replacement</b>	<b>\$1,504,750</b>	<b>\$1,504,750</b>		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
<b>39308</b>	<b>Telecommunications Consolidation Antennas</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39310</b>	<b>MDF Relocation</b>	<b>\$1,923,286</b>	<b>\$1,923,286</b>		
	Measure G-2010	\$1,923,286	\$1,923,286		
<b>39311</b>	<b>Controls Extension Project (Energy Conservation)</b>	<b>\$318,022</b>	<b>\$318,022</b>		
	Measure G-2010	\$318,022	\$318,022		
<b>39312</b>	<b>Police Safety Communication Upgrade</b>	<b>\$586,854</b>	<b>\$586,854</b>		
	Measure G-2010	\$556,854	\$556,854		
	Measure X	\$30,000	\$30,000		
<b>39313</b>	<b>ADA Transition Plan Assessment</b>	<b>\$514,638</b>	<b>\$514,638</b>		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39399</b>	<b>District &amp; District-wide Contingency</b>	<b>\$10,012,915</b>	<b>\$10,012,915</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,012,915	\$10,012,915		
<b>39620</b>	<b>Group II Equipment - Includes safety and security</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>	<b>\$8,100,000</b>	<b>\$8,100,000</b>		
	Measure X	\$8,100,000	\$8,100,000		
<b>39699</b>	<b>Program Contingency</b>	<b>\$11,600,000</b>	<b>\$11,600,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>	<b>\$4,955,698</b>	<b>\$4,955,698</b>		
	Measure G-2010	\$4,955,698	\$4,955,698		
<b>39705</b>	<b>Infrastructure Upgrade</b>	<b>\$3,837,003</b>	<b>\$3,837,003</b>		
	Measure G-2010	\$3,837,003	\$3,837,003		
<b>39706</b>	<b>Technology and Security</b>	<b>\$69,000,000</b>	<b>\$69,000,000</b>		
	Measure X	\$69,000,000	\$69,000,000		
<b>39707</b>	<b>District Services Printing &amp; Digital Imaging</b>	<b>\$460,697</b>	<b>\$460,697</b>		
	Measure G-2010	\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
<b>39708</b>	<b>District Services Computer Replacement</b>	<b>\$300,000</b>	<b>\$300,000</b>		
	Measure X	\$300,000	\$300,000		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39709</b>	<b>District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$750,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
<b>39710</b>	<b>District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
<b>39905</b>	<b>Management and Related Costs</b>	<b>\$6,233,029</b>	<b>\$6,233,029</b>		
	Measure G-2010	\$1,407,165	\$1,407,165		
	Measure X	\$4,825,864	\$4,825,864		
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>	<b>\$7,715,860</b>	<b>\$7,715,860</b>		
	Measure G-2010	\$2,589,996	\$2,589,996		
	Measure X	\$5,125,864	\$5,125,864		
<b>Total District/District-wide (campus) Budget:</b>		<b>\$145,855,040</b>	<b>\$145,855,040</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$31,342,917</b>	<b>\$31,342,917</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$114,512,123</b>	<b>\$114,512,123</b>	<b>\$0</b>	
<b>Totals:</b>		<b>\$1,020,960,915</b>	<b>\$1,020,960,915</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,709,187</b>	<b>\$272,709,187</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$748,251,728</b>	<b>\$748,251,728</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %	\$303,509,527	45 %	\$313,186,069	42 %	\$616,695,597	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %	\$296,263,573	43 %	\$320,553,536	43 %	\$616,817,109	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,342,917	11 %	\$81,852,138	12 %	\$114,512,123	15 %	\$196,364,261	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,709,187</b>		<b>\$681,625,239</b>		<b>\$748,251,728</b>		<b>\$1,429,876,967</b>	<b>100 %</b>

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Project#/Rev	Description
<b>31304</b>	<b>Small Capital Repairs</b>

**Budget (Measure X)** **Change Amount: (\$744,703.00)**

**From:** \$4,847,161.05

**To:** \$4,102,458.05

**Reason:** Budget transfer in the amount of \$744,703.00 to Project 31312- San Jose Evergreen Community College Extension - Irrigation to accommodate budget needs

<b>31312</b>	<b>San Jose Evergreen Community College Extension- Irrigation</b>
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**Budget (Measure X)** **Change Amount: \$744,703.00**

**From:** \$0.00

**To:** \$744,703.00

**Reason:** Budget transfer in the amount of \$744,703.00 from Project 31304- Small Capital Repairs to accommodate budget needs

<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>
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**Budget (Measure X)** **Change Amount: (\$2,000,000.00)**

**From:** \$2,000,000.00

**To:** \$0.00

**Reason:** Project is being cancelled; Budget transfer in the amount of \$2,000,000.00 to "EVC- Future Projects"; After evaluation of the physical conditions and circumstances of Evergreen Valley College on a long-term basis, the need for a campus-wide storm water pollution prevention plan (SWPPP) was deemed not necessary. Each project under the Bond will develop a project-specific SWPPP unique to the aspects of that project, which will be funded as a part of that project's budget

<b>32317</b>	<b>Parking Lot Remediation- Phase III</b>
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**Budget (Measure X)** **Change Amount: (\$1,900,000.00)**

**From:** \$2,000,000.00

**To:** \$100,000.00

**Reason:** Budget transfer in the amount of \$1,900,000.00 to "EVC- Future Projects"; Scope of work has been reduced due to the determination that the majority of the paving and site work scope for this project should be re-evaluated after the impact of site placement for the Student Services Center is established

**Project Name**

**From:** Parking Lot Remediation- Phase III

**To:** Pavement Preservation / Roadway & Curb Marking

**Reason:** Name changed to accurately describe intent of project

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Project#/Rev	Description
32317	Parking Lot Remediation- Phase III

**Scope/Description**

- From:** Repair and resurface Paseo de Arboles and roadways within Lots 1, 2 and 3, including associated painting and striping
- To:** Address repairs to debilitating roadway and parking lot pavement, and refresh of roadway and curb markings.

### EVC - Future

#### EVC - Future Projects

**Budget (Measure X)**

**Change Amount: \$3,900,000.00**

**From:** \$102,885,608.84

**To:** \$106,785,608.84

**Reason:** Budget transfer in the amount of \$3,900,000.00 from Projects 32316- Campus-wide Storm Water Pollution Prevention Plan (\$2,000,000.00) and 32317- Parking Lot Remediation- Phase III (\$1,900,000.00)

### SJCC - Future

#### SJCC - Future Projects

**Budget (Measure X)**

**Change Amount: (\$1,258,750.00)**

**From:** \$176,150,721.74

**To:** \$174,891,971.74

**Reason:** Budget transfer in the amount of \$1,258,750.00 to New Project TBD-1 Softball Field Renovation

### TBD-1

#### Softball Field Renovation

**Budget (Measure X)**

**Change Amount: \$1,258,750.00**

**From:** \$0.00

**To:** \$1,258,750.00

**Reason:** New Project; Budget transfer in the amount of \$1,258,750.00 from "SJCC- Future Projects"

**Scope/Description**

**From:**

**To:** Refurbish the existing softball field complex, with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey