

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,099,375	\$6,098,646	(\$729)	
	Measure G-2010	\$2,963,441	\$2,962,712	(\$729)	Budget transfer in the amount of \$728.97 to Project 31304 - Small Capital Repairs to accommodate budget needs
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$13,826,974	\$14,185,828	\$358,854	
	Measure G-2010	\$13,826,974	\$14,185,828	\$358,854	Budget transfer in the amount of \$358,853.99 from Projects 31135 - Fume Hood Upgrades (\$355,358.38) and 31325 - Roofing Repairs (\$3,495.61) to accommodate budget needs
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,520,501	\$11,520,501		
	Measure G-2010	\$1,669,028	\$1,669,028		
	Measure X	\$9,851,473	\$9,851,473		

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San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,945,751	\$3,945,751	
	Measure G-2010	\$545,045	\$545,045		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558	
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building		\$72,107,933	\$72,107,933	
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project		\$3,926,635	\$3,926,635	
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation		\$850,000	\$850,000	
	Measure G-2010	\$850,000	\$850,000		
31135	Fume Hood Upgrades		\$500,000	\$500,000	
	Measure G-2010	\$500,000	\$144,642	(\$355,358)	Budget transfer in the amount of \$355,358.38 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs
	Measure X	\$0	\$355,358	\$355,358	Budget transfer in the amount of \$355,358.38 from Project SJCC - Future Projects to reestablish budget in Measure X
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements		\$500,000	\$500,000	
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$2,590,918	\$2,590,918	
		Measure G-2010	\$500,000	\$500,000	
		Measure X	\$2,090,918	\$2,090,918	
31152	Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520	
		Measure X	\$3,044,520	\$3,044,520	
31153	Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000	
		Measure X	\$3,000,000	\$3,000,000	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000	
		Measure X	\$3,500,000	\$3,500,000	
31155	Entrance Door Replacement		\$0	\$423,500	\$423,500
		Measure X	\$0	\$423,500	\$423,500
31156	Dream Center		\$0	\$597,250	\$597,250
		Measure X	\$0	\$597,250	\$597,250
31157	Campus Lighting Upgrades		\$0	\$55,000	\$55,000
		Measure X	\$0	\$55,000	\$55,000
31158	Admissions and Records		\$0	\$308,000	\$308,000
		Measure X	\$0	\$308,000	\$308,000

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San Jose City College Project List					
31159 Site Utility and Topography		\$0	\$350,000	\$350,000	Scope: See back pages for scope details
	Measure X	\$0	\$350,000	\$350,000	New Project; Budget transfer in the amount of \$350,000.00 from SJCC - Future Projects
31160 Telecomm Master Plan		\$0	\$150,000	\$150,000	Scope: See back pages for scope details
	Measure X	\$0	\$150,000	\$150,000	New Project; Budget transfer in the amount of \$150,000.00 from SJCC - Future Projects
31161 Child Development Center- Phase I		\$0	\$4,195,020	\$4,195,020	Scope: See back pages for scope details
	Measure X	\$0	\$4,195,020	\$4,195,020	New Project; Budget transfer in the amount of \$4,195,020.00 from SJCC - Future Projects
31162 Student Center Expansion		\$0	\$6,076,000	\$6,076,000	Scope: See back pages for scope details
	Measure X	\$0	\$6,076,000	\$6,076,000	New Project; Budget transfer in the amount of \$6,076,000.00 from SJCC - Future Projects
31199 Campus Contingency - San Jose City		\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs		\$10,689,781	\$10,690,510	\$729	
	Measure G-2010	\$5,842,620	\$5,843,349	\$729	Budget transfer in the amount of \$728.97 from Project 31122 - Group II Equipment to accommodate budget needs
	Measure X	\$4,847,161	\$4,847,161		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

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San Jose City College Project List					
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$147,298	\$147,298		
	Measure G-2010	\$147,298	\$147,298		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$770,000		
	Measure G-2010	\$150,000	\$150,000		
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323	Relocate Adaptive PE	\$581,333	\$581,333		
	Measure G-2010	\$581,333	\$581,333		

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San Jose City College Project List					
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs		\$912,195	\$908,700	(\$3,496)	
	Measure G-2010	\$912,195	\$908,700	(\$3,496)	Transfer project savings in the amount of \$3,495.61 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$1,893,315	\$1,893,315		
	Measure G-2010	\$1,893,315	\$1,893,315		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$443,274	\$443,274		
	Measure G-2010	\$443,274	\$443,274		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,151,856	\$1,151,856		
	Measure G-2010	\$1,151,856	\$1,151,856		

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San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,135,799	\$3,135,799		
	Measure G-2010	\$3,135,799	\$3,135,799		
31338	AV Improvements Phase II	\$336,719	\$336,719		
	Measure G-2010	\$336,719	\$336,719		
31339	Interior Finishes Upgrades	\$121,201	\$121,201		
	Measure G-2010	\$121,201	\$121,201		
31702	IT Infrastructure Improvements	\$5,721,710	\$5,721,710		
	Measure G-2010	\$4,256,871	\$4,256,871		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,221,817	\$5,221,817		
	Measure G-2010	\$4,185,789	\$4,185,789		
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$188,660,850	\$176,150,722	(\$12,510,128)	
	Measure X	\$188,660,850	\$176,150,722	(\$12,510,128)	Budget transfer in the amount of \$12,510,128.38 to fund New Projects 31155 - Entrance Door Replacement (\$423,500.00), 31156 - Dream Center (\$597,250.00), 31157 - Campus Lighting Upgrades (\$55,000.00), 31158 - Admissions and Records (\$308,000.00), 31159 - Site Utility and Topography (\$350,000.00), 31160 -Telecomm Master Plan (\$150,000.00), 31161 - Child Development Center- Phase I (\$4,195,020.00) and 31162 - Student Center Expansion (\$6,076,000.00); Budget transfer in the amount of \$355,358.38 to 31135 - Fume Hood Upgrades to reestablish budget in Measure X
Total San Jose City College Campus Budget:		\$408,435,944	\$408,435,944	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,882,408	\$87,882,408	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,702,017	\$45,702,017		
		Measure G-2010	\$45,702,017	\$45,702,017	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,667,973	\$6,667,973		
		Measure G-2010	\$6,667,973	\$6,667,973	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,621,409	\$1,616,483	(\$4,927)	
	Measure G-2010	\$1,621,409	\$1,616,483	(\$4,927)	Transfer project savings in the amount of \$4,926.58 to Project 32703 - Technology Upgrades to accommodate budget needs
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign	\$852,581	\$840,926	(\$11,655)	
	Measure G-2010	\$852,581	\$840,926	(\$11,655)	Transfer project savings in the amount of \$11,654.89 to Project 32703 - Technology Upgrades to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,225,424	\$1,225,424		
	Measure G-2010	\$465,249	\$465,249		
	Measure X	\$760,176	\$760,176		

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Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation		\$2,026,747	\$2,026,747	
	Measure G-2010	\$2,011,846	\$2,011,846		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements		\$1,135,866	\$1,135,866	
	Measure G-2010	\$362,097	\$362,097		
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating		\$341,168	\$341,168	
	Measure G-2010	\$341,168	\$341,168		
32130	Fieldhouse Accessibility Improvements		\$930,587	\$930,587	Name: Name change to accurately describe intent of project
	EVC Fieldhouse Repairs				
	Measure G-2010	\$230,587	\$230,587		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center		\$65,000,000	\$65,000,000	
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building		\$47,500,000	\$47,500,000	
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000	
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project		\$5,700,000	\$5,700,000	
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000	
	Measure X	\$3,000,000	\$3,000,000		

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Evergreen Valley College Project List					
32146	MS3 Exterior Stair Lighting	\$136,577	\$136,577		
	Measure G-2010	\$136,577	\$136,577		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,228,543	\$16,228,543		
	Measure G-2010	\$14,589,036	\$14,589,036		
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$3,585,551	\$3,295,317	(\$290,234)
		Measure G-2010	\$3,559,327	\$3,269,093	(\$290,234) Transfer project savings in the amount of \$290,233.90 to Project 32703 - Technology Upgrades to accommodate budget needs
		Measure X	\$26,224	\$26,224	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32317	Parking Lot Remediation- Phase III		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping		\$315,000	\$315,000	
		Measure G-2010	\$138,735	\$138,735	
		Measure X	\$176,266	\$176,266	
32602	Group II Equipment		\$1,626,234	\$1,626,234	
		Measure G-2010	\$692,699	\$692,699	
		Measure X	\$933,535	\$933,535	

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Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$11,083,291	\$10,991,395	(\$91,896)	
	Measure G-2010	\$8,333,291	\$8,241,395	(\$91,896)	Transfer project savings in the amount of \$91,896.37 to Project 32703 - Technology Upgrades to accommodate budget needs
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$1,867,512	\$2,266,224	\$398,712	
	Measure G-2010	\$1,867,512	\$2,266,224	\$398,712	Transfer project savings in the amount of \$398,711.74 from Projects 32121 - Signage and Wayfinding (\$4,926.58), 32124 - San Felipe Digital Message Sign (\$11,654.89), 32315 - Parking Lot Remediation- Phase II (\$290,233.90) and 32702 - IT Infrastructure Improvements (\$91,896.37) to accommodate budget needs
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$102,885,609	\$102,885,609		
	Measure X	\$102,885,609	\$102,885,609		
Total Evergreen Valley College Campus Budget:		\$466,669,931	\$466,669,931	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,483,861	\$153,483,861	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,633	\$485,633	\$87,000	
	Measure G-2010	\$398,633	\$398,633		Budget transfer in the amount of \$87,000.00 from Project 39399 - District & District-wide Contingency to accommodate budget needs
	Measure X	\$0	\$87,000	\$87,000	

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District and District-wide Projects List					
39301	New District Services Building		\$13,036,656	\$13,036,656	
		Measure G-2010	\$13,036,656	\$13,036,656	
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,000,000	\$4,000,000	
		Measure G-2010	\$200,000	\$200,000	
		Measure X	\$3,800,000	\$3,800,000	
39303	District Services Furniture & Equipment		\$470,000	\$470,000	
		Measure X	\$470,000	\$470,000	
39307	Vehicle Replacement		\$1,504,750	\$1,504,750	
		Measure G-2010	\$1,397,757	\$1,397,757	
		Measure X	\$106,993	\$106,993	
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,286	\$1,923,286	
		Measure G-2010	\$1,923,286	\$1,923,286	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$586,854	\$586,854	
		Measure G-2010	\$556,854	\$556,854	
		Measure X	\$30,000	\$30,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$10,099,915	\$10,012,915	(\$87,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,099,915	\$10,012,915	(\$87,000)	Budget transfer in the amount of \$87,000.00 to Project 25103 - Energy Efficiency - Clean Energy to accommodate budget needs
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,837,003	\$3,837,003		
	Measure G-2010	\$3,837,003	\$3,837,003		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$460,697	\$460,697		
	Measure G-2010	\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$5,933,029	\$6,233,029	\$300,000	
	Measure G-2010	\$1,107,165	\$1,407,165	\$300,000	Budget transfer in the amount of \$300,000.00 from Project 39999 - Election/Legal/EIR/DO Labor and Related to accommodate budget needs
	Measure X	\$4,825,864	\$4,825,864		
39999	Election/Legal/EIR/DO Labor and Related	\$8,015,860	\$7,715,860	(\$300,000)	
	Measure G-2010	\$2,889,996	\$2,589,996	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 39905 - Management and Related Costs to accommodate budget needs
	Measure X	\$5,125,864	\$5,125,864		
Total District/District-wide (campus) Budget:		\$145,855,040	\$145,855,040	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,342,917	\$31,342,917	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$114,512,123	\$114,512,123	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,020,960,915	\$1,020,960,915	\$0	
Measure G-2010 Totals:		\$272,709,187	\$272,709,187	\$0	
Measure X Totals:		\$748,251,728	\$748,251,728	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %	\$303,509,527	45 %	\$313,186,069	42 %	\$616,695,597	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %	\$296,263,573	43 %	\$320,553,536	43 %	\$616,817,109	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,342,917	11 %	\$81,852,138	12 %	\$114,512,123	15 %	\$196,364,261	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,709,187		\$681,625,239		\$748,251,728		\$1,429,876,967	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure X) **Change Amount: \$87,000.00**
From: \$0.00
To: \$87,000.00
Reason: Budget transfer in the amount of \$87,000.00 from Project 39399 - District & District-wide Contingency to accommodate budget needs

31122	Group II Equipment
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Budget (Measure G-2010) **Change Amount: (\$728.97)**
From: \$2,963,440.92
To: \$2,962,711.95
Reason: Budget transfer in the amount of \$728.97 to Project 31304 - Small Capital Repairs to accommodate budget needs

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure G-2010) **Change Amount: \$358,853.99**
From: \$13,826,973.58
To: \$14,185,827.57
Reason: Budget transfer in the amount of \$358,853.99 from Projects 31135 - Fume Hood Upgrades (\$355,358.38) and 31325 - Roofing Repairs (\$3,495.61) to accommodate budget needs

31135	Fume Hood Upgrades
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Budget (Measure G-2010) **Change Amount: (\$355,358.38)**
From: \$500,000.00
To: \$144,641.62
Reason: Budget transfer in the amount of \$355,358.38 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs

Budget (Measure X) **Change Amount: \$355,358.38**
From: \$0.00
To: \$355,358.38
Reason: Budget transfer in the amount of \$355,358.38 from Project SJCC - Future Projects to reestablish budget in Measure X

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31155	Entrance Door Replacement

Budget (Measure X) **Change Amount: \$423,500.00**
From: \$0.00
To: \$423,500.00
Reason: New Project; Budget transfer in the amount of \$423,500.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to replace automatic doors at main entrances to all buildings throughout the SJCC campus with sliding doors where possible. This will also allow the College to standardize the mechanisms, as well as make accessibility more effective by including ADA buttons/auto doors, and motion sensors.

31156	Dream Center
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Budget (Measure X) **Change Amount: \$597,250.00**
From: \$0.00
To: \$597,250.00
Reason: New Project; Budget transfer in the amount of \$597,250.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to create the Dream Center, a flexible comfortable space for student use. Uses will include but not limited to studying, meeting, reading, relaxing, and gathering. The project will be a two phase project. The first phase will consist of demolition of existing partitions, while the second phase will consist of SD and CD design phases, and construction. The Dream Center will be located in the Student Center in the existing spaces adjacent to calWorks. Project scope will include demolition of existing walls, addition of storefront glazing along the entrance wall, and interior design and construction, to include FFE.

31157	Campus Lighting Upgrades
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Budget (Measure X) **Change Amount: \$55,000.00**
From: \$0.00
To: \$55,000.00
Reason: New Project; Budget transfer in the amount of \$55,000.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to standardize all exterior light fixtures on the campus commons areas. Current scope includes replacement of four light fixtures outside the Cosmetology and Esthetician Building.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31158	Admissions and Records

Budget (Measure X) **Change Amount: \$308,000.00**
From: \$0.00
To: \$308,000.00
Reason: New Project; Budget transfer in the amount of \$308,000.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to enhance the functionality and safety of the Admissions and Records space. The scope of the project will include the addition of a protective glass barrier at the counter, as well as renovating the space to enhance its functionality for both staff and the students. The Project will be split into two phases. The first phase will consist of the installation of a temporary security barrier for immediate security of staff and students. While the second phase will consist of the more robust renovation of the space.

31159	Site Utility and Topography
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Budget (Measure X) **Change Amount: \$350,000.00**
From: \$0.00
To: \$350,000.00
Reason: New Project; Budget transfer in the amount of \$350,000.00 from SJCC - Future Projects

Scope/Description
From:
To: Using existing "As Built" information, verify locations of all existing underground utilities, including irrigation lines down to 6" diameter to all control valves, all inlets, including invert heights, man holes and access vaults. Verify existing topography using a 10'x 10' grid, with 1/10" controls, with property line and legal description closure.

31160	Telecomm Master Plan
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Budget (Measure X) **Change Amount: \$150,000.00**
From: \$0.00
To: \$150,000.00
Reason: New Project; Budget transfer in the amount of \$150,000.00 from SJCC - Future Projects

Scope/Description
From:
To: Review the current Facilities Master Plan and review the existing power, telecommunications, fire alarm, low voltage data and communications systems to determine system adequacy and any needs for upgrades based on planned campus expansion.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31161	Child Development Center- Phase I

Budget (Measure X) **Change Amount: \$4,195,020.00**
From: \$0.00
To: \$4,195,020.00
Reason: New Project; Budget transfer in the amount of \$4,195,020.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to provide a new child development center on the site of the existing center. The center program will include two triple-wide modulars to house two classrooms, with student toilets and changing areas, nap area, break out spaces, plus observation areas, one modular toilet structure and one triple-wide modular office unit, to include: Two (2) Manager's Offices, Two (2) Admin Assist cubicles, One (1) Sick Area, approx 100 s.f., One (1) Reception Area, Approx 150 s.f., One (1) Restroom for Staff

31162	Student Center Expansion
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Budget (Measure X) **Change Amount: \$6,076,000.00**
From: \$0.00
To: \$6,076,000.00
Reason: New Project; Budget transfer in the amount of \$6,076,000.00 from SJCC - Future Projects

Scope/Description
From:
To: The purpose of this project is to expand the existing Student Services Building to allow for increases in Student Services functions. Project to include a large assembly area with sliding patio doors and an exterior patio for student gathering. The program is structured to add 3,000 s.f. of new building area and allow for 4,000 s.f. of interior reconfiguration, plus exterior site improvements.

31304	Small Capital Repairs
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Budget (Measure G-2010) **Change Amount: \$728.97**
From: \$5,842,619.76
To: \$5,843,348.73
Reason: Budget transfer in the amount of \$728.97 from Project 31122 - Group II Equipment to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31325	Roofing Repairs

Budget (Measure G-2010) Change Amount: (\$3,495.61)
From: \$912,195.42
To: \$908,699.81
Reason: Transfer project savings in the amount of \$3,495.61 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs

32121	Signage and Wayfinding
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Budget (Measure G-2010) Change Amount: (\$4,926.58)
From: \$1,621,409.17
To: \$1,616,482.59
Reason: Transfer project savings in the amount of \$4,926.58 to Project 32703 - Technology Upgrades to accommodate budget needs

32124	San Felipe Digital Message Sign
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Budget (Measure G-2010) Change Amount: (\$11,654.89)
From: \$852,580.79
To: \$840,925.90
Reason: Transfer project savings in the amount of \$11,654.89 to Project 32703 - Technology Upgrades to accommodate budget needs

32130	EVC Fieldhouse Repairs
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Project Name
From: EVC Fieldhouse Repairs
To: Fieldhouse Accessibility Improvements
Reason: Name change to accurately describe intent of project

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
32315	Parking Lot Remediation- Phase II

Budget (Measure G-2010) **Change Amount: (\$290,233.90)**
From: \$3,559,327.00
To: \$3,269,093.10
Reason: Transfer project savings in the amount of \$290,233.90 to Project 32703 - Technology Upgrades to accommodate budget needs

32702	IT Infrastructure Improvements
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Budget (Measure G-2010) **Change Amount: (\$91,896.37)**
From: \$8,333,291.37
To: \$8,241,395.00
Reason: Transfer project savings in the amount of \$91,896.37 to Project 32703 - Technology Upgrades to accommodate budget needs

32703	Technology Upgrades
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Budget (Measure G-2010) **Change Amount: \$398,711.74**
From: \$1,867,511.87
To: \$2,266,223.61
Reason: Transfer project savings in the amount of \$398,711.74 from Projects 32121 - Signage and Wayfinding (\$4,926.58), 32124 - San Felipe Digital Message Sign (\$11,654.89), 32315 - Parking Lot Remediation- Phase II (\$290,233.90) and 32702 - IT Infrastructure Improvements (\$91,896.37) to accommodate budget needs

39399	District & District-wide Contingency
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Budget (Measure X) **Change Amount: (\$87,000.00)**
From: \$10,099,914.55
To: \$10,012,914.55
Reason: Budget transfer in the amount of \$87,000.00 to Project 25103 - Energy Efficiency - Clean Energy to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) **Change Amount: \$300,000.00**
 From: \$1,107,164.87
 To: \$1,407,164.87
 Reason: Budget transfer in the amount of \$300,000.00 from Project 39999 - Election/Legal/EIR/DO Labor and Related to accommodate budget needs

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) **Change Amount: (\$300,000.00)**
 From: \$2,889,995.90
 To: \$2,589,995.90
 Reason: Budget transfer in the amount of \$300,000.00 to Project 39905 - Management and Related Costs to accommodate budget needs

SJCC - Future	SJCC - Future Projects
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Budget (Measure X) **Change Amount: (\$12,510,128.38)**
 From: \$188,660,850.12
 To: \$176,150,721.74
 Reason: Budget transfer in the amount of \$12,510,128.38 to fund New Projects 31155 - Entrance Door Replacement (\$423,500.00), 31156 - Dream Center (\$597,250.00), 31157 - Campus Lighting Upgrades (\$55,000.00), 31158 - Admissions and Records (\$308,000.00), 31159 - Site Utility and Topography (\$350,000.00), 31160 -Telecomm Master Plan (\$150,000.00), 31161 - Child Development Center- Phase I (\$4,195,020.00) and 31162 - Student Center Expansion (\$6,076,000.00); Budget transfer in the amount of \$355,358.38 to 31135 - Fume Hood Upgrades to reestablish budget in Measure X