

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,099,375	\$6,099,375		
	Measure G-2010	\$2,963,441	\$2,963,441		
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$13,826,974	\$13,826,974		
	Measure G-2010	\$13,826,974	\$13,826,974		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,520,501	\$11,520,501		
	Measure G-2010	\$1,669,028	\$1,669,028		
	Measure X	\$9,851,473	\$9,851,473		

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<b>San Jose City College Project List</b>					
31130	<b>Theater Accessibility and Entrance Improvements</b>		<b>\$3,945,751</b>	<b>\$3,945,751</b>	
	Measure G-2010	\$545,045	\$545,045		
	Measure X	\$3,400,705	\$3,400,705		
31131	<b>San Jose-Evergreen Community College Extension</b>		<b>\$1,568,558</b>	<b>\$1,568,558</b>	
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	<b>New CTE Building</b>		<b>\$72,107,933</b>	<b>\$72,107,933</b>	
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133	<b>New Swing Space Project</b>		<b>\$3,926,635</b>	<b>\$3,926,635</b>	
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134	<b>Storm Water Management Remediation</b>		<b>\$850,000</b>	<b>\$850,000</b>	
	Measure G-2010	\$850,000	\$850,000		
31135	<b>Fume Hood Upgrades</b>		<b>\$500,000</b>	<b>\$500,000</b>	
	Measure G-2010	\$500,000	\$500,000		
31137	<b>Property Acquisition</b>		<b>\$10,000,000</b>	<b>\$10,000,000</b>	
	Measure X	\$10,000,000	\$10,000,000		
31150	<b>ADA Improvements</b>		<b>\$500,000</b>	<b>\$500,000</b>	
	Measure X	\$500,000	\$500,000		

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<b>San Jose City College Project List</b>					
<b>31151</b>	<b>Library Interior Upgrades</b>	<b>\$2,590,918</b>	<b>\$2,590,918</b>		
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>	<b>\$3,044,520</b>	<b>\$3,044,520</b>		
	Measure X	\$3,044,520	\$3,044,520		
<b>31153</b>	<b>Technology Building Remodel / Med. Tech.</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>		
	Measure X	\$3,000,000	\$3,000,000		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>		
	Measure X	\$3,500,000	\$3,500,000		
<b>31199</b>	<b>Campus Contingency - San Jose City</b>	<b>\$6,241,308</b>	<b>\$6,241,308</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
<b>31304</b>	<b>Small Capital Repairs</b>	<b>\$10,689,781</b>	<b>\$10,689,781</b>		
	Measure G-2010	\$5,842,620	\$5,842,620		
	Measure X	\$4,847,161	\$4,847,161		
<b>31305</b>	<b>Energy Efficiency- Photovoltaic</b>	<b>\$0</b>	<b>\$0</b>		
<b>31307</b>	<b>Campus Generator Project</b>	<b>\$0</b>	<b>\$0</b>		
<b>31308</b>	<b>Campus Water System mapping and consolidation</b>	<b>\$396,145</b>	<b>\$396,145</b>		
	Measure G-2010	\$396,145	\$396,145		
<b>31309</b>	<b>SJCC Vehicles</b>	<b>\$100,000</b>	<b>\$100,000</b>		
	Measure G-2010	\$100,000	\$100,000		

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<b>San Jose City College Project List</b>					
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation		\$147,298	\$147,298		
	Measure G-2010	\$147,298	\$147,298		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$770,000	\$770,000		
	Measure G-2010	\$150,000	\$150,000		
	Measure X	\$620,000	\$620,000		
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323 Relocate Adaptive PE		\$581,333	\$581,333		
	Measure G-2010	\$581,333	\$581,333		
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		

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<b>San Jose City College Project List</b>					
<b>31325</b>	<b>Roofing Repairs</b>	<b>\$912,195</b>	<b>\$912,195</b>		
	Measure G-2010	\$912,195	\$912,195		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>	<b>\$1,893,315</b>	<b>\$1,893,315</b>		
	Measure G-2010	\$1,893,315	\$1,893,315		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>	<b>\$1,526</b>	<b>\$1,526</b>		
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>	<b>\$443,274</b>	<b>\$443,274</b>		
	Measure G-2010	\$443,274	\$443,274		
<b>31331</b>	<b>Building Interior Finishes</b>	<b>\$299,420</b>	<b>\$299,420</b>		
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>	<b>\$1,151,856</b>	<b>\$1,151,856</b>		
	Measure G-2010	\$1,151,856	\$1,151,856		
<b>31333</b>	<b>CTE Improvements</b>	<b>\$403,262</b>	<b>\$403,262</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31335	GE Building Interior Finishes		<b>\$1,811,737</b>	<b>\$1,811,737</b>	
		Measure G-2010	\$1,811,737	\$1,811,737	
31336	Physical Security PH II		<b>\$3,135,799</b>	<b>\$3,135,799</b>	
		Measure G-2010	\$3,135,799	\$3,135,799	
31338	AV Improvements Phase II		<b>\$336,719</b>	<b>\$336,719</b>	
		Measure G-2010	\$336,719	\$336,719	
31339	Interior Finishes Upgrades		<b>\$121,201</b>	<b>\$121,201</b>	
		Measure G-2010	\$121,201	\$121,201	
31702	IT Infrastructure Improvements		<b>\$5,721,710</b>	<b>\$5,721,710</b>	
		Measure G-2010	\$4,256,871	\$4,256,871	
		Measure X	\$1,464,839	\$1,464,839	
31703	Technology Upgrades		<b>\$5,221,817</b>	<b>\$5,221,817</b>	
		Measure G-2010	\$4,185,789	\$4,185,789	
		Measure X	\$1,036,028	\$1,036,028	
31705	IT and Tech Equipment - SJCC		<b>\$5,468,543</b>	<b>\$5,468,543</b>	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		<b>\$188,660,850</b>	<b>\$188,660,850</b>	
		Measure X	\$188,660,850	\$188,660,850	
Total San Jose City College Campus Budget:			<b>\$408,435,944</b>	<b>\$408,435,944</b>	<b>\$0</b>
Total San Jose City College Campus Budget (Measure G-2010):			<b>\$87,882,408</b>	<b>\$87,882,408</b>	<b>\$0</b>
Total San Jose City College Campus Budget (Measure X):			<b>\$320,553,536</b>	<b>\$320,553,536</b>	<b>\$0</b>

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,838,594	\$45,702,017	(\$136,577)	
	Measure G-2010	\$45,838,594	\$45,702,017	(\$136,577)	Transfer project savings in the amount of \$136,577.22 to New Project 32146- MS3 Exterior Stair Lighting to accommodate budget needs
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,667,973	\$6,667,973		
	Measure G-2010	\$6,667,973	\$6,667,973		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		



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<b>Evergreen Valley College Project List</b>					
<b>32120</b>	<b>Irrigation</b>		<b>\$0</b>	<b>\$0</b>	
<b>32121</b>	<b>Signage and Wayfinding</b>		<b>\$1,621,409</b>	<b>\$1,621,409</b>	
	Measure G-2010	\$1,621,409	\$1,621,409		
<b>32122</b>	<b>EVC Vehicles</b>		<b>\$191,872</b>	<b>\$191,872</b>	
	Measure G-2010	\$191,872	\$191,872		
<b>32124</b>	<b>San Felipe Digital Message Sign</b>		<b>\$852,581</b>	<b>\$852,581</b>	
	Measure G-2010	\$852,581	\$852,581		
<b>32126</b>	<b>Acacia Renovation Phase III</b>		<b>\$1,225,424</b>	<b>\$1,225,424</b>	
	Measure G-2010	\$424,124	\$465,249	\$41,125	Budget realignment in the amount of \$41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments
	Measure X	\$801,300	\$760,176	(\$41,125)	Budget realignment in the amount of \$41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>		<b>\$2,026,747</b>	<b>\$2,026,747</b>	
	Measure G-2010	\$2,026,747	\$2,011,846	(\$14,901)	Budget realignment in the amount of \$14,900.50 between bond programs based on budget needs and prior year expenditures
	Measure X	\$0	\$14,901	\$14,901	Budget realignment in the amount of \$14,900.50 between bond programs based on budget needs and prior year expenditures
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>		<b>\$1,135,866</b>	<b>\$1,135,866</b>	
	Measure G-2010	\$362,097	\$362,097		
	Measure X	\$773,770	\$773,770		
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>		<b>\$341,168</b>	<b>\$341,168</b>	
	Measure G-2010	\$341,168	\$341,168		

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<b>Evergreen Valley College Project List</b>					
32130	EVC Fieldhouse Repairs		<b>\$930,587</b>	<b>\$930,587</b>	
	Measure G-2010	\$230,587	\$230,587		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center		<b>\$65,000,000</b>	<b>\$65,000,000</b>	
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building		<b>\$47,500,000</b>	<b>\$47,500,000</b>	
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)		<b>\$67,000,000</b>	<b>\$67,000,000</b>	
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project		<b>\$5,700,000</b>	<b>\$5,700,000</b>	
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	Measure X	\$0	\$3,000,000	\$3,000,000	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$3,000,000.00 from "EVC- Future Projects"
32146	MS3 Exterior Stair Lighting		<b>\$0</b>	<b>\$136,577</b>	<b>\$136,577</b>
	Measure G-2010	\$0	\$136,577	\$136,577	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$136,577.22 from Project 32107 - South Campus Development
32150	ADA Improvements		<b>\$250,000</b>	<b>\$250,000</b>	
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen		<b>\$10,076,083</b>	<b>\$10,076,083</b>	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		

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<b>Evergreen Valley College Project List</b>					
32306	Central Plant and Police Renovation		<b>\$15,001,807</b>	<b>\$15,001,807</b>	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		<b>\$16,228,543</b>	<b>\$16,228,543</b>	
		Measure G-2010	\$14,589,036	\$14,589,036	
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades		<b>\$961,997</b>	<b>\$961,997</b>	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		<b>\$0</b>	<b>\$0</b>	
32310	Energy Efficiency - Photovoltaic		<b>\$10,841,425</b>	<b>\$10,841,425</b>	
		Measure G-2010	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project		<b>\$814,505</b>	<b>\$814,505</b>	
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation		<b>\$0</b>	<b>\$0</b>	
32313	Parking Lot and Street Repairs		<b>\$1,155,278</b>	<b>\$1,155,278</b>	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		<b>\$637,431</b>	<b>\$637,431</b>	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		<b>\$3,585,551</b>	<b>\$3,585,551</b>	
		Measure G-2010	\$3,585,551	\$3,559,327	<b>(\$26,224)</b> Budget realignment in the amount of \$26,224.00 between bond programs based on budget needs and prior year expenditures
	Measure X	\$0	\$26,224	<b>\$26,224</b> Budget realignment in the amount of \$26,224.00 between bond programs based on budget needs and prior year expenditures	

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<b>Evergreen Valley College Project List</b>					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$138,735	\$138,735		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$11,083,291	\$11,083,291		
	Measure G-2010	\$8,333,291	\$8,333,291		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$1,867,512	\$1,867,512		
	Measure G-2010	\$1,867,512	\$1,867,512		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

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<b>Evergreen Valley College Project List</b>					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$105,885,609	\$102,885,609	(\$3,000,000)	
	Measure X	\$105,885,609	\$102,885,609	(\$3,000,000)	Budget transfer in the amount of \$3,000,000.00 to New Project - 32145- Gullo 2nd Floor- Student Services Renovation to accommodate budget needs
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$466,669,931</b>	<b>\$466,669,931</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$153,483,861</b>	<b>\$153,483,861</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$313,186,069</b>	<b>\$313,186,069</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$398,633	\$398,633		
	Measure G-2010	\$398,633	\$398,633		
39301	New District Services Building	\$13,036,656	\$13,036,656		
	Measure G-2010	\$13,036,656	\$13,036,656		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$500,000	\$470,000	(\$30,000)	
	Measure X	\$500,000	\$470,000	(\$30,000)	Budget transfer in the amount of \$30,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,286	\$1,923,286		
	Measure G-2010	\$1,923,286	\$1,923,286		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$556,854	\$586,854	\$30,000	
	Measure G-2010	\$556,854	\$556,854		
	Measure X	\$0	\$30,000	\$30,000	Budget transfer in the amount of \$30,000.00 from Project 39303- District Services Furniture & Equipment to accommodate budget needs
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$10,099,915	\$10,099,915		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,099,915	\$10,099,915		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39699</b>	<b>Program Contingency</b>	<b>\$11,600,000</b>	<b>\$11,600,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>	<b>\$4,955,698</b>	<b>\$4,955,698</b>		
	Measure G-2010	\$4,955,698	\$4,955,698		
<b>39705</b>	<b>Infrastructure Upgrade</b>	<b>\$3,837,003</b>	<b>\$3,837,003</b>		
	Measure G-2010	\$3,837,003	\$3,837,003		
<b>39706</b>	<b>Technology and Security</b>	<b>\$69,000,000</b>	<b>\$69,000,000</b>		
	Measure X	\$69,000,000	\$69,000,000		
<b>39707</b>	<b>District Services Printing &amp; Digital Imaging</b>	<b>\$460,697</b>	<b>\$460,697</b>		
	Measure G-2010	\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
<b>39708</b>	<b>District Services Computer Replacement</b>	<b>\$300,000</b>	<b>\$300,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$300,000	\$300,000		
<b>39709</b>	<b>District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$750,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
<b>39710</b>	<b>District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39905</b>	<b>Management and Related Costs</b>	<b>\$5,832,123</b>	<b>\$5,933,029</b>	<b>\$100,906</b>	
	Measure G-2010	\$1,081,202	\$1,107,165	\$25,962	Interest earnings allocation in the amount of \$25,962.39
	Measure X	\$4,750,920	\$4,825,864	\$74,944	Interest earnings allocation in the amount of \$74,943.94
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>	<b>\$7,914,954</b>	<b>\$8,015,860</b>	<b>\$100,906</b>	
	Measure G-2010	\$2,864,034	\$2,889,996	\$25,962	Interest earnings allocation in the amount of \$25,962.39
	Measure X	\$5,050,920	\$5,125,864	\$74,944	Interest earnings allocation in the amount of \$74,943.94
<b>Total District/District-wide (campus) Budget:</b>		<b>\$145,653,228</b>	<b>\$145,855,040</b>	<b>\$201,813</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$31,290,993</b>	<b>\$31,342,917</b>	<b>\$51,925</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$114,362,235</b>	<b>\$114,512,123</b>	<b>\$149,888</b>	
<b>Totals:</b>		<b>\$1,020,759,102</b>	<b>\$1,020,960,915</b>	<b>\$201,813</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,657,262</b>	<b>\$272,709,187</b>	<b>\$51,925</b>	
<b>Measure X Totals:</b>		<b>\$748,101,840</b>	<b>\$748,251,728</b>	<b>\$149,888</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %	\$303,509,527	45 %	\$313,186,069	42 %	\$616,695,597	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %	\$296,263,573	43 %	\$320,553,536	43 %	\$616,817,109	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,342,917	11 %	\$81,852,138	12 %	\$114,512,123	15 %	\$196,364,261	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,709,187</b>		<b>\$681,625,239</b>		<b>\$748,251,728</b>		<b>\$1,429,876,967</b>	100 %



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev	Description
<b>32107</b>	<b>South Campus Development</b>

**Budget (Measure G-2010)** **Change Amount: (\$136,577.22)**  
**From:** \$45,838,593.73  
**To:** \$45,702,016.51  
**Reason:** Transfer project savings in the amount of \$136,577.22 to New Project 32146- MS3 Exterior Stair Lighting to accommodate budget needs

<b>32126</b>	<b>Acacia Renovation Phase III</b>
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**Budget (Measure G-2010)** **Change Amount: \$41,124.50**  
**From:** \$424,124.02  
**To:** \$465,248.52  
**Reason:** Budget realignment in the amount of \$41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments

**Budget (Measure X)** **Change Amount: (\$41,124.50)**  
**From:** \$801,300.00  
**To:** \$760,175.50  
**Reason:** Budget realignment in the amount of \$41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments

<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>
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**Budget (Measure G-2010)** **Change Amount: (\$14,900.50)**  
**From:** \$2,026,746.66  
**To:** \$2,011,846.16  
**Reason:** Budget realignment in the amount of \$14,900.50 between bond programs based on budget needs and prior year expenditures

**Budget (Measure X)** **Change Amount: \$14,900.50**  
**From:** \$0.00  
**To:** \$14,900.50  
**Reason:** Budget realignment in the amount of \$14,900.50 between bond programs based on budget needs and prior year expenditures

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev	Description
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>

**Budget (Measure X)** **Change Amount: \$3,000,000.00**  
**From:** \$0.00  
**To:** \$3,000,000.00  
**Reason:** New Project; Budget transfer in the amount of \$3,000,000.00 from "EVC- Future Projects"

**Scope/Description**  
**From:**  
**To:** Interior renovation to general and student spaces on the second floor of Gullo 1 and the EVC Student Services Center

<b>32146</b>	<b>MS3 Exterior Stair Lighting</b>
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**Budget (Measure G-2010)** **Change Amount: \$136,577.22**  
**From:** \$0.00  
**To:** \$136,577.22  
**Reason:** New Project; Budget transfer in the amount of \$136,577.22 from Project 32107 - South Campus Development

**Scope/Description**  
**From:**  
**To:** Provide focused-intensity lighting at the two primary stairways for the MS3 building

<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>
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**Budget (Measure G-2010)** **Change Amount: (\$26,224.00)**  
**From:** \$3,585,551.00  
**To:** \$3,559,327.00  
**Reason:** Budget realignment in the amount of \$26,224.00 between bond programs based on budget needs and prior year expenditures

**Budget (Measure X)** **Change Amount: \$26,224.00**  
**From:** \$0.00  
**To:** \$26,224.00  
**Reason:** Budget realignment in the amount of \$26,224.00 between bond programs based on budget needs and prior year expenditures

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev	Description
<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>

**Budget (Measure X)** **Change Amount: (\$30,000.00)**  
**From:** \$500,000.00  
**To:** \$470,000.00  
**Reason:** Budget transfer in the amount of \$30,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs

<b>39312</b>	<b>Police Safety Communication Upgrade</b>
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**Budget (Measure X)** **Change Amount: \$30,000.00**  
**From:** \$0.00  
**To:** \$30,000.00  
**Reason:** Budget transfer in the amount of \$30,000.00 from Project 39303- District Services Furniture & Equipment to accommodate budget needs

<b>39905</b>	<b>Management and Related Costs</b>
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**Budget (Measure G-2010)** **Change Amount: \$25,962.39**  
**From:** \$1,081,202.48  
**To:** \$1,107,164.87  
**Reason:** Interest earnings allocation in the amount of \$25,962.39

**Budget (Measure X)** **Change Amount: \$74,943.94**  
**From:** \$4,750,920.22  
**To:** \$4,825,864.16  
**Reason:** Interest earnings allocation in the amount of \$74,943.94

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure G-2010)** **Change Amount: \$25,962.39**  
**From:** \$2,864,033.51  
**To:** \$2,889,995.90  
**Reason:** Interest earnings allocation in the amount of \$25,962.39

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev	Description
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>

**Budget (Measure X)** **Change Amount: \$74,943.94**  
From: \$5,050,920.22  
To: \$5,125,864.16  
Reason: Interest earnings allocation in the amount of \$74,943.94

## EVC - Future **EVC - Future Projects**

**Budget (Measure X)** **Change Amount: (\$3,000,000.00)**  
From: \$105,885,608.84  
To: \$102,885,608.84  
Reason: Budget transfer in the amount of \$3,000,000.00 to New Project - 32145- Gullo 2nd Floor- Student Services Renovation to accommodate budget needs