

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,093,907	\$6,099,375	\$5,467	
	Measure G-2010	\$2,957,974	\$2,963,441	\$5,467	Budget in the amount of \$5,467.20 is being transferred from Project 39905- Management and Related Costs (\$2,815.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,651.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,135,934	\$3,135,934		
31125	New Gym Sitework and Auxiliary Buildings	\$13,809,347	\$13,826,974	\$17,627	
	Measure G-2010	\$13,809,347	\$13,826,974	\$17,627	Budget in the amount of \$17,626.87 is being transferred from Project 39905- Management and Related Costs (\$9,077.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,549.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building		\$11,510,536	\$11,520,501	\$9,965	
		Measure G-2010	\$1,659,062	\$1,669,028	\$9,965	Budget in the amount of \$9,965.31 is being transferred from Project 39905- Management and Related Costs (\$5,131.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,833.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$9,851,473	\$9,851,473		
31130	Theater Accessibility and Entrance Improvements		\$3,945,684	\$3,945,751	\$67	
		Measure G-2010	\$544,978	\$545,045	\$67	Budget in the amount of \$67.27 is being transferred from Project 39905- Management and Related Costs (\$34.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$32.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension		\$1,568,633	\$1,568,558	(\$76)	
		Measure G-2010	\$1,568,633	\$1,568,558	(\$76)	Budget in the amount of \$75.52 is being transferred to Project 39905- Management and Related Costs (\$38.89) and Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$36.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132 New CTE Building		\$72,107,933	\$72,107,933		
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133 New Swing Space Project		\$3,926,635	\$3,926,635		
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		\$850,000	\$850,000		
	Measure G-2010	\$850,000	\$850,000		
31135 Fume Hood Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$500,000	\$500,000		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
31151 Library Interior Upgrades		\$2,590,918	\$2,590,918		
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$10,689,027	\$10,689,781	\$754	
	Measure G-2010	\$5,841,866	\$5,842,620	\$754	Budget in the amount of \$753.55 is being transferred from Project 39905- Management and Related Costs (\$388.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$365.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$4,847,161	\$4,847,161		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$147,298	\$461	
	Measure G-2010	\$146,837	\$147,298	\$461	Budget in the amount of \$461.48 is being transferred from Project 39905- Management and Related Costs (\$237.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$223.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$770,000		
	Measure G-2010	\$150,000	\$150,000		
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,210	\$260,221	\$11	
	Measure G-2010	\$260,210	\$260,221	\$11	Budget in the amount of \$11.42 is being transferred from Project 39905- Management and Related Costs (\$5.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31322	Access Control	\$814,276	\$825,396	\$11,120	
	Measure G-2010	\$814,276	\$825,396	\$11,120	Budget in the amount of \$11,119.89 is being transferred from Project 39905- Management and Related Costs (\$5,726.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,393.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$580,666	\$581,333	\$666	
	Measure G-2010	\$580,666	\$581,333	\$666	Budget in the amount of \$666.44 is being transferred from Project 39905- Management and Related Costs (\$343.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$323.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,604	\$912,195	\$3,591	
	Measure G-2010	\$908,604	\$912,195	\$3,591	Budget in the amount of \$3,591.02 is being transferred from Project 39905- Management and Related Costs (\$1,849.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,741.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		

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San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing	\$1,878,418	\$1,893,315	\$14,897	
	Measure G-2010	\$1,878,418	\$1,893,315	\$14,897	Budget in the amount of \$14,896.61 is being transferred from Project 39905- Management and Related Costs (\$7,671.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,225.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$443,040	\$443,274	\$234	
	Measure G-2010	\$443,040	\$443,274	\$234	Budget in the amount of \$233.86 is being transferred from Project 39905- Management and Related Costs (\$120.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$113.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,134,825	\$1,151,856	\$17,031	
	Measure G-2010	\$1,134,825	\$1,151,856	\$17,031	Budget in the amount of \$17,031.03 is being transferred from Project 39905- Management and Related Costs (\$8,770.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,260.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,051,149	\$3,135,799	\$84,650	
	Measure G-2010	\$3,051,149	\$3,135,799	\$84,650	Budget in the amount of \$84,649.98 is being transferred from Project 39905- Management and Related Costs (\$43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338 AV Improvements Phase II		\$336,566	\$336,719	\$152	
	Measure G-2010	\$336,566	\$336,719	\$152	Budget in the amount of \$152.35 is being transferred from Project 39905- Management and Related Costs (\$78.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$73.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31339	Interior Finishes Upgrades	\$120,299	\$121,201	\$902	
	Measure G-2010	\$120,299	\$121,201	\$902	Budget in the amount of \$902.47 is being transferred from Project 39905- Management and Related Costs (\$464.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$437.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702	IT Infrastructure Improvements	\$5,689,666	\$5,721,710	\$32,045	
	Measure G-2010	\$4,224,826	\$4,256,871	\$32,045	Budget in the amount of \$32,044.58 is being transferred from Project 39905- Management and Related Costs (\$16,502.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,542.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,219,919	\$5,221,817	\$1,898	
	Measure G-2010	\$4,183,891	\$4,185,789	\$1,898	Budget in the amount of \$1,898.25 is being transferred from Project 39905- Management and Related Costs (\$977.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$920.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$188,660,850	\$188,660,850		
	Measure X	\$188,660,850	\$188,660,850		

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San Jose City College Project List					
Total San Jose City College Campus Budget:		\$408,234,480	\$408,435,944	\$201,464	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,680,944	\$87,882,408	\$201,464	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,837,900	\$45,838,594	\$694	
	Measure G-2010	\$45,837,900	\$45,838,594	\$694	Budget in the amount of \$693.95 is being transferred from Project 39905- Management and Related Costs (\$357.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,621,365	\$6,667,973	\$46,608	
	Measure G-2010	\$6,621,365	\$6,667,973	\$46,608	Budget in the amount of \$46,608.49 is being transferred from Project 39905- Management and Related Costs (\$24,002.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,606.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Evergreen Valley College Project List					
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,620,891	\$1,621,409	\$518	
	Measure G-2010	\$1,620,891	\$1,621,409	\$518	Budget in the amount of \$517.85 is being transferred from Project 39905- Management and Related Costs (\$266.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$251.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		

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Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign	\$848,340	\$852,581	\$4,241	
	Measure G-2010	\$848,340	\$852,581	\$4,241	Budget in the amount of \$4,241.07 is being transferred from Project 39905- Management and Related Costs (\$2,184.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,057.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III	\$1,223,498	\$1,225,424	\$1,926	
	Measure G-2010	\$422,198	\$424,124	\$1,926	Budget in the amount of \$1,925.96 is being transferred from Project 39905- Management and Related Costs (\$991.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$934.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$801,300	\$801,300		
32127	Gullo Student Space Repurpose and Renovation	\$2,018,562	\$2,026,747	\$8,185	
	Measure G-2010	\$2,018,562	\$2,026,747	\$8,185	Budget in the amount of \$8,184.69 is being transferred from Project 39905- Management and Related Costs (\$4,214.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,969.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$1,135,000	\$1,135,866	\$866	
	Measure G-2010	\$361,230	\$362,097	\$866	Budget in the amount of \$866.21 is being transferred from Project 39905- Management and Related Costs (\$446.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$420.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$338,885	\$341,168	\$2,283	
	Measure G-2010	\$338,885	\$341,168	\$2,283	Budget in the amount of \$2,283.27 is being transferred from Project 39905- Management and Related Costs (\$1,175.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,107.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	EVC Fieldhouse Repairs	\$930,412	\$930,587	\$175	
	Measure G-2010	\$230,412	\$230,587	\$175	Budget in the amount of \$174.98 is being transferred from Project 39905- Management and Related Costs (\$90.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		

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Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$10,076,083	\$10,076,083		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$10,076,083		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,221,840	\$16,228,543	\$6,703	
	Measure G-2010	\$14,582,333	\$14,589,036	\$6,703	Budget in the amount of \$6,702.64 is being transferred from Project 39905- Management and Related Costs (\$3,451.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,250.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,500,000	\$3,585,551	\$85,551	
	Measure G-2010	\$3,500,000	\$3,585,551	\$85,551	Budget in the amount of \$85,551.00 is being transferred from Project 39905- Management and Related Costs (\$44,056.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41,494.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$138,735	\$138,735		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$11,083,152	\$11,083,291	\$139	
	Measure G-2010	\$8,333,152	\$8,333,291	\$139	Budget in the amount of \$139.10 is being transferred from Project 39905- Management and Related Costs (\$71.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$67.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$1,862,266	\$1,867,512	\$5,246	
	Measure G-2010	\$1,862,266	\$1,867,512	\$5,246	Budget in the amount of \$5,246.08 is being transferred from Project 39905- Management and Related Costs (\$2,701.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,544.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$105,885,609	\$105,885,609		
	Measure X	\$105,885,609	\$105,885,609		
Total Evergreen Valley College Campus Budget:		\$466,506,795	\$466,669,931	\$163,135	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,320,726	\$153,483,861	\$163,135	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,633	\$445	
	Measure G-2010	\$398,188	\$398,633	\$445	Budget in the amount of \$444.92 is being transferred from Project 39905- Management and Related Costs (\$229.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$215.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	New District Services Building	\$13,031,984	\$13,036,656	\$4,672	
	Measure G-2010	\$13,031,984	\$13,036,656	\$4,672	Budget in the amount of \$4,672.12 is being transferred from Project 39905- Management and Related Costs (\$2,406.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,266.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
39307	Vehicle Replacement	\$1,502,254	\$1,504,750	\$2,497	
	Measure G-2010	\$1,395,260	\$1,397,757	\$2,497	Budget in the amount of \$2,496.58 is being transferred from Project 39905- Management and Related Costs (\$1,285.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,210.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,286	\$1,923,286		
	Measure G-2010	\$1,923,286	\$1,923,286		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$556,309	\$556,854	\$545	
	Measure G-2010	\$556,309	\$556,854	\$545	Budget in the amount of \$544.80 is being transferred from Project 39905- Management and Related Costs (\$280.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$264.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$10,099,915	\$10,099,915		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,099,915	\$10,099,915		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,834,157	\$3,837,003	\$2,845	
	Measure G-2010	\$3,834,157	\$3,837,003	\$2,845	Budget in the amount of \$2,845.43 is being transferred from Project 39905- Management and Related Costs (\$1,465.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,380.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706	Technology and Security		\$69,000,000	\$69,000,000	
		Measure X	\$69,000,000	\$69,000,000	
39707	District Services Printing & Digital Imaging		\$460,697	\$460,697	
		Measure G-2010	\$447,690	\$447,690	
		Measure X	\$13,007	\$13,007	
39708	District Services Computer Replacement		\$300,000	\$300,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$300,000	\$300,000	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$50,000	\$50,000	
39905	Management and Related Costs		\$6,025,549	\$5,832,123	(\$193,427)
		Measure G-2010	\$1,274,629	\$1,081,202	(\$193,427) Budget in the amount of \$193,426.75 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018, to accommodate the allocation of program management expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$4,750,920	\$4,750,920	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$8,097,130	\$7,914,954	(\$182,176)	
	Measure G-2010	\$3,046,210	\$2,864,034	(\$182,176)	Budget in the amount of \$182,176.45 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,050,920	\$5,050,920		
Total District/District-wide (campus) Budget:		\$146,017,827	\$145,653,228	(\$364,599)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,655,592	\$31,290,993	(\$364,599)	
Total District/District-wide (campus) Budget (Measure X):		\$114,362,235	\$114,362,235	\$0	
Totals:		\$1,020,759,102	\$1,020,759,102	\$0	
Measure G-2010 Totals:		\$272,657,262	\$272,657,262	\$0	
Measure X Totals:		\$748,101,840	\$748,101,840	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	1 %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %	\$303,509,527	45 %	\$313,186,069	42 %	\$616,695,597	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %	\$296,263,573	43 %	\$320,553,536	43 %	\$616,817,109	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,290,993	11 %	\$81,800,214	12 %	\$114,362,235	15 %	\$196,162,449	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,657,262		\$681,573,314		\$748,101,840		\$1,429,675,154	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure G-2010) **Change Amount: \$444.92**

From: \$398,187.59

To: \$398,632.51

Reason: Budget in the amount of \$444.92 is being transferred from Project 39905- Management and Related Costs (\$229.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$215.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure G-2010) **Change Amount: \$5,467.20**

From: \$2,957,973.72

To: \$2,963,440.92

Reason: Budget in the amount of \$5,467.20 is being transferred from Project 39905- Management and Related Costs (\$2,815.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,651.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure G-2010) **Change Amount: \$17,626.87**

From: \$13,809,346.71

To: \$13,826,973.58

Reason: Budget in the amount of \$17,626.87 is being transferred from Project 39905- Management and Related Costs (\$9,077.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,549.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building
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Budget (Measure G-2010) **Change Amount: \$9,965.31**

From: \$1,659,062.37

To: \$1,669,027.68

Reason: Budget in the amount of \$9,965.31 is being transferred from Project 39905- Management and Related Costs (\$5,131.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,833.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
31321	Parking Lot and Street Repairs

Budget (Measure G-2010) **Change Amount: \$11.42**

From: \$260,209.65

To: \$260,221.07

Reason: Budget in the amount of \$11.42 is being transferred from Project 39905- Management and Related Costs (\$5.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31322	Access Control
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Budget (Measure G-2010) **Change Amount: \$11,119.89**

From: \$814,276.00

To: \$825,395.89

Reason: Budget in the amount of \$11,119.89 is being transferred from Project 39905- Management and Related Costs (\$5,726.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,393.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) **Change Amount: \$666.44**

From: \$580,666.40

To: \$581,332.84

Reason: Budget in the amount of \$666.44 is being transferred from Project 39905- Management and Related Costs (\$343.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$323.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31325	Roofing Repairs
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Budget (Measure G-2010) **Change Amount: \$3,591.02**

From: \$908,604.40

To: \$912,195.42

Reason: Budget in the amount of \$3,591.02 is being transferred from Project 39905- Management and Related Costs (\$1,849.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,741.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
31328	Wayfinding, Signage and Site Fencing

Budget (Measure G-2010) Change Amount: \$14,896.61

From: \$1,878,418.29

To: \$1,893,314.90

Reason: Budget in the amount of \$14,896.61 is being transferred from Project 39905- Management and Related Costs (\$7,671.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,225.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330	Audio Visual Systems Improvements
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Budget (Measure G-2010) Change Amount: \$233.86

From: \$443,040.35

To: \$443,274.21

Reason: Budget in the amount of \$233.86 is being transferred from Project 39905- Management and Related Costs (\$120.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$113.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Budget (Measure G-2010) Change Amount: \$17,031.03

From: \$1,134,825.28

To: \$1,151,856.31

Reason: Budget in the amount of \$17,031.03 is being transferred from Project 39905- Management and Related Costs (\$8,770.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,260.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Budget (Measure G-2010) Change Amount: \$84,649.98

From: \$3,051,148.57

To: \$3,135,798.55

Reason: Budget in the amount of \$84,649.98 is being transferred from Project 39905- Management and Related Costs (\$43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Budget in the amount of \$84,649.98 is being transferred from Project 39905- Management and Related Costs (\$43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
32107	South Campus Development

Budget (Measure G-2010) Change Amount: \$693.95

From: \$45,837,899.78

To: \$45,838,593.73

Reason: Budget in the amount of \$693.95 is being transferred from Project 39905- Management and Related Costs (\$357.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32110 Roble Demolition - Acacia Alterations

Budget (Measure G-2010) Change Amount: \$46,608.49

From: \$6,621,364.94

To: \$6,667,973.43

Reason: Budget in the amount of \$46,608.49 is being transferred from Project 39905- Management and Related Costs (\$24,002.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,606.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32121 Signage and Wayfinding

Budget (Measure G-2010) Change Amount: \$517.85

From: \$1,620,891.32

To: \$1,621,409.17

Reason: Budget in the amount of \$517.85 is being transferred from Project 39905- Management and Related Costs (\$266.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$251.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124 San Felipe Digital Message Sign

Budget (Measure G-2010) Change Amount: \$4,241.07

From: \$848,339.72

To: \$852,580.79

Reason: Budget in the amount of \$4,241.07 is being transferred from Project 39905- Management and Related Costs (\$2,184.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,057.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
32130	EVC Fieldhouse Repairs

Budget (Measure G-2010) **Change Amount: \$174.98**

From: \$230,412.02

To: \$230,587.00

Reason: Budget in the amount of \$174.98 is being transferred from Project 39905- Management and Related Costs (\$90.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure G-2010) **Change Amount: \$6,702.64**

From: \$14,582,333.14

To: \$14,589,035.78

Reason: Budget in the amount of \$6,702.64 is being transferred from Project 39905- Management and Related Costs (\$3,451.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,250.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) **Change Amount: \$85,551.00**

From: \$3,500,000.00

To: \$3,585,551.00

Reason: Budget in the amount of \$85,551.00 is being transferred from Project 39905- Management and Related Costs (\$44,056.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41,494.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32702	IT Infrastructure Improvements
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Budget (Measure G-2010) **Change Amount: \$139.10**

From: \$8,333,152.27

To: \$8,333,291.37

Reason: Budget in the amount of \$139.10 is being transferred from Project 39905- Management and Related Costs (\$71.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$67.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
32703	Technology Upgrades

Budget (Measure G-2010) **Change Amount: \$5,246.08**

From: \$1,862,265.79

To: \$1,867,511.87

Reason: Budget in the amount of \$5,246.08 is being transferred from Project 39905- Management and Related Costs (\$2,701.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,544.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure G-2010) **Change Amount: \$4,672.12**

From: \$13,031,984.14

To: \$13,036,656.26

Reason: Budget in the amount of \$4,672.12 is being transferred from Project 39905- Management and Related Costs (\$2,406.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,266.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39307	Vehicle Replacement
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Budget (Measure G-2010) **Change Amount: \$2,496.58**

From: \$1,395,260.45

To: \$1,397,757.03

Reason: Budget in the amount of \$2,496.58 is being transferred from Project 39905- Management and Related Costs (\$1,285.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,210.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Budget (Measure G-2010) **Change Amount: \$544.80**

From: \$556,308.81

To: \$556,853.61

Reason: Budget in the amount of \$544.80 is being transferred from Project 39905- Management and Related Costs (\$280.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$264.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
39705	Infrastructure Upgrade

Budget (Measure G-2010) Change Amount: \$2,845.43

From: \$3,834,157.47

To: \$3,837,002.90

Reason: Budget in the amount of \$2,845.43 is being transferred from Project 39905- Management and Related Costs (\$1,465.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,380.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure G-2010) Change Amount: (\$193,426.75)

From: \$1,274,629.23

To: \$1,081,202.48

Reason: Budget in the amount of \$193,426.75 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018, to accommodate the allocation of program management expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) Change Amount: (\$182,176.45)

From: \$3,046,209.96

To: \$2,864,033.51

Reason: Budget in the amount of \$182,176.45 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.