

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,093,907	\$6,093,907		
	Measure G-2010	\$2,707,974	\$2,957,974	\$250,000	Budget transfer in the amount of \$250,000.00 from Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
	Measure X	\$3,385,934	\$3,135,934	(\$250,000)	Budget transfer in the amount of \$250,000.00 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31125	New Gym Sitework and Auxiliary Buildings	\$13,809,347	\$13,809,347		
	Measure G-2010	\$13,809,347	\$13,809,347		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

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San Jose City College Project List					
31129	New Maintenance and Operations Building	\$11,510,536	\$11,510,536		
	Measure G-2010	\$2,694,942	\$1,659,062	(\$1,035,880)	Budget transfer in the amount of \$1,621,907.60 to Projects 31122- Group II Equipment (\$250,000.00), 31339- Interior Finishes Upgrades (\$87,000.00), 32315- Parking Lot Remediation - Phase II (\$1,000,000.00), 32319- EVC Utility Updating and Mapping (\$101,039.50) and 32703 Technology Upgrades (\$183,868.10) to realign program budgets based on current cash flow data;
					Budget transfer in the amount of \$1,850,000.00 to fund new Projects 31134- Storm Water Management Remediation (\$850,000.00), 31135- Fume Hood Upgrades (\$500,000.00), 31151- Library Interior Upgrades (\$500,000.00);
					Budget Transfer in the amount of \$2,436,028.00 from Projects 31132- New CTE Building (\$300,000.00), 31133- New Swing Space Project (\$1,100,000.00) and 31703- Technology Upgrades (\$1,036,028.00) to realign program budgets based on current cash flow data.
	Measure X	\$8,815,594	\$9,851,473	\$1,035,880	Budget transfer in the amount of \$3,471,907.60 from Projects 31122- Group II Equipment (\$250,000.00), "SJCC Future Projects" (\$1,937,000.00), 32315- Parking Lot Remediation - Phase II (\$1,000,000), 32319- EVC Utility Updating and Mapping (\$101,039.50), and "EVC Future Projects" (\$183,868.10) to realign program budgets based on current cash flow data.
					Budget transfer in the amount of \$2,436,028.00 to 31132- New CTE Building (\$300,000), 31133- New Swing Space Project (\$1,100,000.00), and 31703- Technology Upgrades (\$1,036,028.00) to realign program budgets based on current cash flow data.
31130	Theater Accessibility and Entrance Improvements	\$3,945,684	\$3,945,684		
	Measure G-2010	\$544,978	\$544,978		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,633	\$1,568,633		
	Measure G-2010	\$1,568,633	\$1,568,633		

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San Jose City College Project List					
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure G-2010	\$601,421	\$301,421	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
	Measure X	\$71,506,512	\$71,806,512	\$300,000	Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure G-2010	\$1,526,635	\$426,635	(\$1,100,000)	Budget transfer in the amount of \$1,100,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
	Measure X	\$2,400,000	\$3,500,000	\$1,100,000	Budget transfer in the amount of \$1,100,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31134	Storm Water Management Remediation	\$0	\$850,000	\$850,000	Scope: See back pages for details
	Measure G-2010	\$0	\$850,000	\$850,000	New Project; Budget transfer in the amount of \$850,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.
31135	Fume Hood Upgrades	\$0	\$500,000	\$500,000	Scope: See back pages for details
	Measure G-2010	\$0	\$500,000	\$500,000	New Project; Budget transfer in the amount of \$500,000.00 from Project 31129- New Maintenance and Operations Building.
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$0	\$500,000	\$500,000	Scope: See back pages for details
	Measure X	\$0	\$500,000	\$500,000	New Project: Budget transfer in the amount of \$500,000.00 from "SJCC Future Projects".

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San Jose City College Project List					
31151	Library Interior Upgrades	\$0	\$2,590,918	\$2,590,918	
	Measure G-2010	\$0	\$500,000	\$500,000	New Project; Budget transfer in the amount of \$500,000.00 from Project 31129- New Maintenance and Operations Building.
	Measure X	\$0	\$2,090,918	\$2,090,918	New Project; Budget transfer in the amount of \$2,090,918.00 from "SJCC Future Projects".
31152	Campus-wide Painting- SJCC	\$0	\$3,044,520	\$3,044,520	Scope: See back pages for details
	Measure X	\$0	\$3,044,520	\$3,044,520	New Project; Budget transfer in the amount of \$3,044,520.00 from "SJCC Future Projects".
31153	Technology Building Remodel / Med. Tech.	\$0	\$3,000,000	\$3,000,000	Scope: See back pages for details
	Measure X	\$0	\$3,000,000	\$3,000,000	New Project; Budget transfer in the amount of \$3,000,000.00 from "SJCC Future Projects".
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$3,500,000	\$3,500,000	Scope: See back pages for details
	Measure X	\$0	\$3,500,000	\$3,500,000	New Project; Budget transfer in the amount of \$3,500,000.00 from "SJCC Future Projects".
31199	Campus Contingency - San Jose City	\$5,000,000	\$6,241,308	\$1,241,308	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,000,000	\$6,241,308	\$1,241,308	Budget transfer in the amount of \$1,241,308.00 from "SJCC Future Projects" to align budget to 5% of SJCC active project budgets.
31304	Small Capital Repairs	\$10,689,027	\$10,689,027		
	Measure G-2010	\$5,841,866	\$5,841,866		
	Measure X	\$4,847,161	\$4,847,161		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		

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San Jose City College Project List					
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$100,000	\$100,000	
31310	Door Hardware Upgrades		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension- Irrigation		\$146,837	\$146,837	
		Measure G-2010	\$146,837	\$146,837	
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II		\$150,000	\$770,000	\$620,000
		Measure G-2010	\$150,000	\$150,000	
		Measure X	\$0	\$620,000	\$620,000 Budget transfer in the amount of \$620,000.00 from "SJCC Future Projects" to accommodate budget needs.
31321	Parking Lot and Street Repairs		\$260,210	\$260,210	
		Measure G-2010	\$260,210	\$260,210	
31322	Access Control		\$814,276	\$814,276	
		Measure G-2010	\$814,276	\$814,276	
31323	Relocate Adaptive PE		\$580,666	\$580,666	
		Measure G-2010	\$580,666	\$580,666	

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San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,604	\$908,604		
	Measure G-2010	\$908,604	\$908,604		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,878,418	\$1,878,418		
	Measure G-2010	\$1,878,418	\$1,878,418		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$443,040	\$443,040		
	Measure G-2010	\$443,040	\$443,040		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,134,825	\$1,134,825		
	Measure G-2010	\$1,134,825	\$1,134,825		

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San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,051,149	\$3,051,149		
	Measure G-2010	\$3,051,149	\$3,051,149		
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339	Interior Finishes Upgrades	\$33,299	\$120,299	\$87,000	
	Measure G-2010	\$33,299	\$120,299	\$87,000	Budget transfer in the amount of \$87,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.
31702	IT Infrastructure Improvements	\$5,689,666	\$5,689,666		
	Measure G-2010	\$4,224,826	\$4,224,826		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,219,919	\$5,219,919		
	Measure G-2010	\$5,219,919	\$4,183,891	(\$1,036,028)	Budget transfer in the amount of \$1,036,028.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
	Measure X	\$0	\$1,036,028	\$1,036,028	Budget transfer in the amount of \$1,036,028.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

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San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$188,660,850	(\$15,933,746)	
	Measure X	\$204,594,596	\$188,660,850	(\$15,933,746)	Budget transfer in the amount of \$2,557,000.00 to Projects 31129- New Maintenance and Operations Building (\$1,937,000.00) and 31320- Parking Lot and Street Repairs Phase II (\$620,000.00); Budget Transfer in the amount of \$12,135,438.00 to fund new Projects 31150- ADA Improvements (\$500,000.00), 31151- Library Interior Upgrades (\$2,090,918.00), 31152- Campus-wide Painting- SJCC (\$3,044,520.00), 31153- Technology Building Remodel / Med. Tech. (\$3,000,000.00) and 31154- Kingman Intersection Off-Site and On-Site Improvements (\$3,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data. Budget transfer in the amount of \$1,241,308.00 to Project 31199- Campus Contingency - San Jose City to align budget to 5% of SJCC active project budgets.
Total San Jose City College Campus Budget:		\$408,234,480	\$408,234,480	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,965,852	\$87,680,944	(\$1,284,908)	
Total San Jose City College Campus Budget (Measure X):		\$319,268,628	\$320,553,536	\$1,284,908	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,937,900	\$45,837,900	(\$100,000)	
	Measure G-2010	\$45,937,900	\$45,837,900	(\$100,000)	Budget transfer in the amount of \$100,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

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Evergreen Valley College Project List					
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,804,627	\$6,621,365	(\$183,262)	
	Measure G-2010	\$6,804,627	\$6,621,365	(\$183,262)	Budget transfer in the amount of \$183,261.80 to Project 32127-Gullo Student Space Repurpose and Renovation to accommodate budget needs.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,210,927	\$4,201,371	(\$9,555)	
	Measure G-2010	\$4,210,927	\$4,201,371	(\$9,555)	Budget transfer in the amount of \$9,555.48 to Project 32127-Gullo Student Space Repurpose and Renovation to accommodate budget needs.
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,620,891	\$1,620,891		
	Measure G-2010	\$1,620,891	\$1,620,891		

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Evergreen Valley College Project List					
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign	\$848,340	\$848,340		
	Measure G-2010	\$848,340	\$848,340		
32126	Acacia Renovation Phase III	\$1,223,498	\$1,223,498		
	Measure G-2010	\$1,223,498	\$422,198	(\$801,300)	Budget transfer in the amount of \$801,300.00 to Projects 32127 - Gullo Student Space Repurpose and Renovation (\$501,300.00) and 32128- Physical Education Accessibility Improvements (\$300,000.00) to realign project budgets based on current cash flow data.
	Measure X	\$0	\$801,300	\$801,300	Budget transfer in the amount of \$801,300.00 from "EVC Future Projects" to realign project budgets based on current cash flow data.
32127	Gullo Student Space Repurpose and Renovation	\$1,711,110	\$2,018,562	\$307,452	
	Measure G-2010	\$1,211,110	\$2,018,562	\$807,452	Budget transfer in the amount of \$807,452.27 from Projects 32107- South Campus Development (\$100,000.00), 32110- Roble Demolition - Acacia Alterations (\$183,261.80), 32113- Campus Site Improvements (\$9,555.48), 32307- Small Capital Repairs (\$13,334.99) and 32126- Acacia Renovation Phase II (\$501,300.00) to accommodate budget needs.
	Measure X	\$500,000	\$0	(\$500,000)	Budget transfer in the amount of \$500,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32128	Physical Education Accessibility Improvements	\$1,135,000	\$1,135,000		
	Measure G-2010	\$61,230	\$361,230	\$300,000	Budget transfer in the amount of \$300,000.00 from Project 32126- Acacia Renovation Phase II to realign project budgets based on current cash flow data.
	Measure X	\$1,073,770	\$773,770	(\$300,000)	Transfer budget in the amount of \$300,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32129	Montgomery Hall Interior Updating	\$338,885	\$338,885		
	Measure G-2010	\$338,885	\$338,885		

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Evergreen Valley College Project List					
32130 EVC Fieldhouse Repairs		\$930,412	\$930,412		
	Measure G-2010	\$230,412	\$230,412		
	Measure X	\$700,000	\$700,000		
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project		\$0	\$5,700,000	\$5,700,000	Scope: See back pages for details
	Measure X	\$0	\$5,700,000	\$5,700,000	New Project; Budget transfer in the amount of \$5,700,000.00 from "EVC Future Projects".
32150 ADA Improvements		\$0	\$250,000	\$250,000	Scope: See back pages for details
	Measure X	\$0	\$250,000	\$250,000	New Project; Budget transfer in the amount of \$250,000.00 from "EVC Future Projects".
32299 Campus Contingency - Evergreen		\$9,000,000	\$10,076,083	\$1,076,083	
	Measure G-2010	\$0	\$0		
	Measure X	\$9,000,000	\$10,076,083	\$1,076,083	Budget transfer in the amount of \$1,076,083.00 from "EVC Future Projects" to align budget to 5% of EVC active project budgets.
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

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32307	Small Capital Repairs	\$16,235,175	\$16,221,840	(\$13,335)	
	Measure G-2010	\$14,595,668	\$14,582,333	(\$13,335)	Budget transfer in the amount of \$13,334.99 to Project 32127-Gullo Student Space Repurpose and Renovation to accommodate budget needs.
	Measure X	\$1,639,507	\$1,639,507		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$5,000,000	\$3,500,000	(\$1,500,000)	
	Measure G-2010	\$2,500,000	\$3,500,000	\$1,000,000	Budget transfer in the amount of \$1,000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
	Measure X	\$2,500,000	\$0	(\$2,500,000)	Budget transfer in the amount of \$2,500,000.00 to Projects 31129- New Maintenance and Operations Building (\$1,000,000.00) and "EVC Future Projects" (\$1,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

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Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$37,695	\$138,735	\$101,040	Budget transfer in the amount of \$101,039.50 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
	Measure X	\$277,305	\$176,266	(\$101,040)	Budget transfer in the amount of \$101,039.50 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$11,404,130	\$11,083,152	(\$320,977)	
	Measure G-2010	\$8,487,665	\$8,333,152	(\$154,513)	Budget transfer in the amount of \$154,512.58 to Project 32703- Technology Upgrades to correct budget allocation.
	Measure X	\$2,916,465	\$2,750,000	(\$166,465)	Budget transfer in the amount of \$166,464.71 to "EVC Future Projects" to correct budget allocation in the G-2010 bond program.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$1,541,289	\$1,862,266	\$320,977	
	Measure G-2010	\$1,523,885	\$1,862,266	\$338,381	Budget transfer in the amount of \$338,380.68 from Projects 31129- New Maintenance and Operations Building (\$183,868.10) and 32702- IT Infrastructure Improvements (\$154,512.58) to realign project budgets based on current cash flow data.
	Measure X	\$17,403	\$0	(\$17,403)	Budget transfer in the amount of \$17,403.39 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$111,412,992	\$105,885,609	(\$5,527,383)	
	Measure X	\$111,412,992	\$105,885,609	(\$5,527,383)	<p>Budget transfer in the amount of \$985,168.10 to Projects 32126 - Acacia Renovation Phase II (\$801,300.00) and 31129- New Maintenance and Operations (\$183,868.10) to realign project budgets based on current cash flow data;</p> <p>Budget transfer in the amount of \$5,950,000.00 to fund new Projects 32150- ADA Improvements (\$250,000.00) and 32144- EVC: Campus Painting Project (\$5,700,000.00);</p> <p>Budget transfer in the amount of \$1,076,083.00 to Project 32299- Campus Contingency - Evergreen to align budget to 5% of active EVC Projects.</p> <p>Budget transfer in the amount of \$2,317,403.39 from Projects 32127- Gullo Student Space Repurpose and Renovation (\$500,000.00), 32128- Physical Education Accessibility Improvements (\$300,000.00), 32315- Parking Lot Remediation-Phase II (\$1,500,000.00), and Project 32703-Technology Upgrades (\$17,403.39) to realign project budgets based on current cash flow data.</p> <p>Budget transfer in the amount of \$166,464.71 from Project 32702- IT Infrastructure Improvements to correct budget allocation in the G-2010 bond program.</p>
Total Evergreen Valley College Campus Budget:		\$466,506,795	\$466,506,795	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$152,035,818	\$153,320,726	\$1,284,908	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,470,977	\$313,186,069	(\$1,284,908)	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,094,272	\$13,031,984	(\$62,288)	
	Measure G-2010	\$13,094,272	\$13,031,984	(\$62,288)	Budget transfer in the amount of \$62,287.80 to Project 39307- Vehicle Replacement to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,000,000	\$4,000,000	
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment		\$500,000	\$500,000	
	Measure X	\$500,000	\$500,000		
39307	Vehicle Replacement		\$1,372,973	\$1,502,254	\$129,281
	Measure G-2010	\$1,332,973	\$1,395,260	\$62,288	Budget transfer in the amount of \$62,287.80 from Project 39301- New District Services Building to accommodate budget needs
	Measure X	\$40,000	\$106,993	\$66,993	Budget transfer in the amount of \$66,993.44 from Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,960,922	\$1,923,286	(\$37,636)
	Measure G-2010	\$1,960,922	\$1,923,286	(\$37,636)	Budget transfer in the amount of \$37,635.88 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39311	Controls Extension Project (Energy Conservation)		\$326,900	\$318,022	(\$8,877)
	Measure G-2010	\$326,900	\$318,022	(\$8,877)	Budget transfer in the amount of \$8,877.40 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39312	Police Safety Communication Upgrade		\$556,309	\$556,309	
	Measure G-2010	\$556,309	\$556,309		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$514,638	\$274,158	(\$240,480)	Budget transfer in the amount of \$240,480.16 to Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.
	Measure X	\$0	\$240,480	\$240,480	Budget transfer in the amount of \$240,480.16 from Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.
39399	District & District-wide Contingency	\$10,120,395	\$10,099,915	(\$20,480)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,120,395	\$10,099,915	(\$20,480)	Budget transfer in the amount of \$20,480.16 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$4,955,698	(\$80,697)	
	Measure G-2010	\$5,036,395	\$4,955,698	(\$80,697)	Budget transfer in the amount of \$80,697.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39705	Infrastructure Upgrade	\$3,914,157	\$3,834,157	(\$80,000)	
	Measure G-2010	\$3,914,157	\$3,834,157	(\$80,000)	Budget transfer in the amount of \$80,000.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39706	Technology and Security	\$69,000,000	\$69,000,000			
		Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$300,000	\$460,697	\$160,697		
		Measure G-2010	\$0	\$447,690	\$447,690	Budget transfer in the amount of \$447,690.44 from Projects 39310- MDF Relocation (\$37,635.88), 39311- Controls Extension Project (Energy Conservation) (\$8,877.40), 39313- ADA Transition Plan Assessment (\$240,480.16), 39704- Enterprise Resource Planning Conversion (\$80,697.00), and 39705- Infrastructure Upgrade (\$80,000.00) to accommodate budget needs and to realign project budgets based on current cash flow data.
		Measure X	\$300,000	\$13,007	(\$286,993)	Budget transfer in the amount of \$307,473.60 to Projects 39307 - Vehicle Replacement (\$66,993.44) and 39313- ADA Transition Plan Assessment (\$240,480.16) to realign project budgets based on current cash flow data. Budget transfer in the amount of \$20,480.16 from Project 39399- District & District-wide Contingency to accommodate budget needs.
39708	District Services Computer Replacement	\$300,000	\$300,000			
		Measure G-2010	\$0	\$0		
		Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000			
		Measure G-2010	\$0	\$0		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000			
		Measure G-2010	\$0	\$0		
		Measure X	\$50,000	\$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$5,894,674	\$6,025,549	\$130,875	
	Measure G-2010	\$1,194,674	\$1,274,629	\$79,955	Interest Earnings allocation in the amount of \$79,955.25
	Measure X	\$4,700,000	\$4,750,920	\$50,920	Interest Earnings allocation in the amount of \$50,920.22
39999	Election/Legal/EIR/DO Labor and Related	\$7,966,255	\$8,097,130	\$130,875	
	Measure G-2010	\$2,966,255	\$3,046,210	\$79,955	Interest Earnings allocation in the amount of \$79,955.24
	Measure X	\$5,000,000	\$5,050,920	\$50,920	Interest Earnings allocation in the amount of \$50,920.22
Total District/District-wide (campus) Budget:		\$145,756,076	\$146,017,827	\$261,751	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,495,682	\$31,655,592	\$159,910	
Total District/District-wide (campus) Budget (Measure X):		\$114,260,395	\$114,362,235	\$101,840	
Totals:		\$1,020,497,351	\$1,020,759,102	\$261,751	
Measure G-2010 Totals:		\$272,497,351	\$272,657,262	\$159,910	
Measure X Totals:		\$748,000,000	\$748,101,840	\$101,840	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,320,726	56 %	\$303,346,392	45 %	\$313,186,069	42 %	\$616,532,461	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,680,944	32 %	\$296,062,109	43 %	\$320,553,536	43 %	\$616,615,645	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,655,592	12 %	\$82,164,813	12 %	\$114,362,235	15 %	\$196,527,048	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,657,262		\$681,573,314		\$748,101,840		\$1,429,675,154	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31122	Group II Equipment

Budget (Measure G-2010) Change Amount: \$250,000.00

From: \$2,707,973.72

To: \$2,957,973.72

Reason: Budget transfer in the amount of \$250,000.00 from Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) Change Amount: (\$250,000.00)

From: \$3,385,933.77

To: \$3,135,933.77

Reason: Budget transfer in the amount of \$250,000.00 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

31129 New Maintenance and Operations Building

Budget (Measure G-2010) Change Amount: (\$1,035,879.60)

From: \$2,694,941.97

To: \$1,659,062.37

Reason: Budget transfer in the amount of \$1,621,907.60 to Projects 31122- Group II Equipment (\$250,000.00), 31339- Interior Finishes Upgrades (\$87,000.00), 32315- Parking Lot Remediation - Phase II (\$1,000,000.00), 32319- EVC Utility Updating and Mapping (\$101,039.50) and 32703 Technology Upgrades (\$183,868.10) to realign program budgets based on current cash flow data;

Budget transfer in the amount of \$1,850,000.00 to fund new Projects 31134- Storm Water Management Remediation (\$850,000.00), 31135- Fume Hood Upgrades (\$500,000.00), 31151- Library Interior Upgrades (\$500,000.00);

Budget Transfer in the amount of \$2,436,028.00 from Projects 31132- New CTE Building (\$300,000.00), 31133- New Swing Space Project (\$1,100,000.00) and 31703- Technology Upgrades (\$1,036,028.00) to realign program budgets based on current cash flow data.

Budget (Measure X) Change Amount: \$1,035,879.60

From: \$8,815,593.65

To: \$9,851,473.25

Reason: Budget transfer in the amount of \$3,471,907.60 from Projects 31122- Group II Equipment (\$250,000.00), "SJCC Future Projects" (\$1,937,000.00), 32315- Parking Lot Remediation - Phase II (\$1,000,000), 32319- EVC Utility Updating and Mapping (\$101,039.50), and "EVC Future Projects" (\$183,868.10) to realign program budgets based on current cash flow data.

Budget transfer in the amount of \$2,436,028.00 to 31132- New CTE Building (\$300,000), 31133- New Swing Space Project (\$1,100,000.00), and 31703- Technology Upgrades (\$1,036,028.00) to realign program budgets based on current cash flow data.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31132	New CTE Building

Budget (Measure G-2010) Change Amount: (\$300,000.00)

From: \$601,421.13

To: \$301,421.13

Reason: Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) Change Amount: \$300,000.00

From: \$71,506,511.52

To: \$71,806,511.52

Reason: Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

31133	New Swing Space Project
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Budget (Measure G-2010) Change Amount: (\$1,100,000.00)

From: \$1,526,635.36

To: \$426,635.36

Reason: Budget transfer in the amount of \$1,100,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) Change Amount: \$1,100,000.00

From: \$2,400,000.00

To: \$3,500,000.00

Reason: Budget transfer in the amount of \$1,100,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

31134	Storm Water Management Remediation
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Budget (Measure G-2010) Change Amount: \$850,000.00

From: \$0.00

To: \$850,000.00

Reason: New Project; Budget transfer in the amount of \$850,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.

Scope/Description

From:

To: Repair and restore existing on site storm water run off retention areas to improve percolation and recovery

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31135	Fume Hood Upgrades

Budget (Measure G-2010) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project; Budget transfer in the amount of \$500,000.00 from Project 31129- New Maintenance and Operations Building.

Scope/Description

From:

To: Retrofit/upgrade of 19 fume hoods on the San Jose City College campus with new controls, motors, and actuators. Assessment of building HVAC systems including exhaust system to improve building performance and energy usage.

31150 ADA Improvements

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project: Budget transfer in the amount of \$500,000.00 from "SJCC Future Projects".

Scope/Description

From:

To: Complete work documented in the ADA transition plan which cannot be covered in other San Jose City College projects

31151 Library Interior Upgrades

Budget (Measure G-2010) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project; Budget transfer in the amount of \$500,000.00 from Project 31129- New Maintenance and Operations Building.

Budget (Measure X) **Change Amount: \$2,090,918.00**

From: \$0.00

To: \$2,090,918.00

Reason: New Project; Budget transfer in the amount of \$2,090,918.00 from "SJCC Future Projects".

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31151	Library Interior Upgrades

Scope/Description

From:

To: This project includes upgrades to interior finishes, AV upgrades, select additional lighting fixtures and lighting controls, electrical updates, and ADA upgrades in the Cesar E. Chavez Library at San Jose City College.

31152	Campus-wide Painting- SJCC
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Budget (Measure X)

Change Amount: \$3,044,520.00

From: \$0.00

To: \$3,044,520.00

Reason: New Project; Budget transfer in the amount of \$3,044,520.00 from "SJCC Future Projects".

Scope/Description

From:

To: This project includes the re-painting of all painted surfaces at the Theater Building and the PE building and Finish Restoration at the Math and Fine Arts Buildings, the Science Complex, the Library/LRC and exterior walkways. Work also includes interior painting at the main lobby of the Student Center Interior. All new color pallet to be selected. The scope of professional services includes testing for lead paint and contracting with a designer or architect to develop the new color pallet and to develop bid documents to allow for better bidding.

31153	Technology Building Remodel / Med. Tech.
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Budget (Measure X)

Change Amount: \$3,000,000.00

From: \$0.00

To: \$3,000,000.00

Reason: New Project; Budget transfer in the amount of \$3,000,000.00 from "SJCC Future Projects".

Scope/Description

From:

To: This project includes the reconfiguration of existing interior improvements in the existing vacated Nursing Suite to support new Medical Technology Program Expansion. The remodel to the existing first floor of the building will allow for a multi-disciplined patient care simulation laboratory and observation areas for students from EMT program, Medical Assistants Program, Biology and Computer Science. Project will include architectural modifications, mechanical and electrical and plumbing improvements, including upgrades to all finishes, including replacement of the existing ceiling and light fixtures, upgrade door hardware, complete all required ADA Compliance Issues, as listed in the ADA Transition Plan, new security system, upgrades as required to the fire alarm system, modifications to the Audio Visual/ Data Distribution and Communications Systems and other misc. modifications to the impacted area.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31154	Kingman Intersection Off-Site and On-Site Improvements

Budget (Measure X) **Change Amount: \$3,500,000.00**
From: \$0.00
To: \$3,500,000.00
Reason: New Project; Budget transfer in the amount of \$3,500,000.00 from "SJCC Future Projects".

Scope/Description
From:
To: This project includes modifications to the existing traffic signal to allow for a fourth street input from campus. The work includes new curb cuts and modifications to the existing perimeter fence to allow for vehicle entry and exit, allowing both right and left turns. Additionally, the work will include site work to create a new turn around and drop off area, with additional fencing to enclose the new drop off area and maintain the secure perimeter of the campus.

31199	Campus Contingency - San Jose City
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Budget (Measure X) **Change Amount: \$1,241,308.00**
From: \$5,000,000.00
To: \$6,241,308.00
Reason: Budget transfer in the amount of \$1,241,308.00 from "SJCC Future Projects" to align budget to 5% of SJCC active project budgets.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure X) **Change Amount: \$620,000.00**
From: \$0.00
To: \$620,000.00
Reason: Budget transfer in the amount of \$620,000.00 from "SJCC Future Projects" to accommodate budget needs.

31339	Interior Finishes Upgrades
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Budget (Measure G-2010) **Change Amount: \$87,000.00**
From: \$33,298.62
To: \$120,298.62
Reason: Budget transfer in the amount of \$87,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure G-2010)	Change Amount: (\$1,036,028.00)
From: \$5,219,918.77	
To: \$4,183,890.77	
Reason: Budget transfer in the amount of \$1,036,028.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.	
Budget (Measure X)	Change Amount: \$1,036,028.00
From: \$0.00	
To: \$1,036,028.00	
Reason: Budget transfer in the amount of \$1,036,028.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.	

32107	South Campus Development
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Budget (Measure G-2010)	Change Amount: (\$100,000.00)
From: \$45,937,899.78	
To: \$45,837,899.78	
Reason: Budget transfer in the amount of \$100,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.	

32110	Roble Demolition - Acacia Alterations
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Budget (Measure G-2010)	Change Amount: (\$183,261.80)
From: \$6,804,626.74	
To: \$6,621,364.94	
Reason: Budget transfer in the amount of \$183,261.80 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.	

32113	Campus Site Improvements
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Budget (Measure G-2010)	Change Amount: (\$9,555.48)
From: \$4,210,926.69	
To: \$4,201,371.21	
Reason: Budget transfer in the amount of \$9,555.48 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
32126	Acacia Renovation Phase III

Budget (Measure G-2010) Change Amount: (\$801,300.00)

From: \$1,223,498.06

To: \$422,198.06

Reason: Budget transfer in the amount of \$801,300.00 to Projects 32127- Gullo Student Space Repurpose and Renovation (\$501,300.00) and 32128- Physical Education Accessibility Improvements (\$300,000.00) to realign project budgets based on current cash flow data.

Budget (Measure X) Change Amount: \$801,300.00

From: \$0.00

To: \$801,300.00

Reason: Budget transfer in the amount of \$801,300.00 from "EVC Future Projects" to realign project budgets based on current cash flow data.

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure G-2010) Change Amount: \$807,452.27

From: \$1,211,109.70

To: \$2,018,561.97

Reason: Budget transfer in the amount of \$807,452.27 from Projects 32107- South Campus Development (\$100,000.00), 32110- Roble Demolition - Acacia Alterations (\$183,261.80), 32113- Campus Site Improvements (\$9,555.48), 32307- Small Capital Repairs (\$13,334.99) and 32126- Acacia Renovation Phase II (\$501,300.00) to accommodate budget needs.

Budget (Measure X) Change Amount: (\$500,000.00)

From: \$500,000.00

To: \$0.00

Reason: Budget transfer in the amount of \$500,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.

32128 Physical Education Accessibility Improvements

Budget (Measure G-2010) Change Amount: \$300,000.00

From: \$61,230.33

To: \$361,230.33

Reason: Budget transfer in the amount of \$300,000.00 from Project 32126- Acacia Renovation Phase II to realign project budgets based on current cash flow data.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure X) Change Amount: (\$300,000.00)

From: \$1,073,769.67

To: \$773,769.67

Reason: Transfer budget in the amount of \$300,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.

32144	EVC: Campus Painting Project
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Budget (Measure X) Change Amount: \$5,700,000.00

From: \$0.00

To: \$5,700,000.00

Reason: New Project; Budget transfer in the amount of \$5,700,000.00 from "EVC Future Projects".

Scope/Description

From:

To: Exterior painting of Acacia, Admissions and Records, Auto Tech, Fitness Center, Math Science, Observatory, PE, Student Service Center and Cedro.

32150	ADA Improvements
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Budget (Measure X) Change Amount: \$250,000.00

From: \$0.00

To: \$250,000.00

Reason: New Project; Budget transfer in the amount of \$250,000.00 from "EVC Future Projects".

Scope/Description

From:

To: Complete work documented in the ADA transition plan which cannot be covered in other Evergreen Valley College projects

32299	Campus Contingency - Evergreen
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Budget (Measure X) Change Amount: \$1,076,083.00

From: \$9,000,000.00

To: \$10,076,083.00

Reason: Budget transfer in the amount of \$1,076,083.00 from "EVC Future Projects" to align budget to 5% of EVC active project budgets.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure G-2010) Change Amount: (\$13,334.99)

From: \$14,595,668.13

To: \$14,582,333.14

Reason: Budget transfer in the amount of \$13,334.99 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

32315	Parking Lot Remediation- Phase II
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Budget (Measure G-2010) Change Amount: \$1,000,000.00

From: \$2,500,000.00

To: \$3,500,000.00

Reason: Budget transfer in the amount of \$1,000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Budget (Measure X) Change Amount: (\$2,500,000.00)

From: \$2,500,000.00

To: \$0.00

Reason: Budget transfer in the amount of \$2,500,000.00 to Projects 31129- New Maintenance and Operations Building (\$1,000,000.00) and "EVC Future Projects" (\$1,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

32319	EVC Utility Updating and Mapping
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Budget (Measure G-2010) Change Amount: \$101,039.50

From: \$37,695.00

To: \$138,734.50

Reason: Budget transfer in the amount of \$101,039.50 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Budget (Measure X) Change Amount: (\$101,039.50)

From: \$277,305.00

To: \$176,265.50

Reason: Budget transfer in the amount of \$101,039.50 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
32702	IT Infrastructure Improvements

Budget (Measure G-2010) Change Amount: (\$154,512.58)

From: \$8,487,664.85

To: \$8,333,152.27

Reason: Budget transfer in the amount of \$154,512.58 to Project 32703- Technology Upgrades to correct budget allocation.

Budget (Measure X) Change Amount: (\$166,464.71)

From: \$2,916,464.71

To: \$2,750,000.00

Reason: Budget transfer in the amount of \$166,464.71 to "EVC Future Projects" to correct budget allocation in the G-2010 bond program.

32703	Technology Upgrades
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Budget (Measure G-2010) Change Amount: \$338,380.68

From: \$1,523,885.11

To: \$1,862,265.79

Reason: Budget transfer in the amount of \$338,380.68 from Projects 31129- New Maintenance and Operations Building (\$183,868.10) and 32702- IT Infrastructure Improvements (\$154,512.58) to realign project budgets based on current cash flow data.

Budget (Measure X) Change Amount: (\$17,403.39)

From: \$17,403.39

To: \$0.00

Reason: Budget transfer in the amount of \$17,403.39 to "EVC Future Projects" to realign project budgets based on current cash flow data.

39301	New District Services Building
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Budget (Measure G-2010) Change Amount: (\$62,287.80)

From: \$13,094,271.94

To: \$13,031,984.14

Reason: Budget transfer in the amount of \$62,287.80 to Project 39307- Vehicle Replacement to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
39307	Vehicle Replacement
Budget (Measure G-2010)	Change Amount: \$62,287.80
From: \$1,332,972.65	
To: \$1,395,260.45	
Reason: Budget transfer in the amount of \$62,287.80 from Project 39301- New District Services Building to accommodate budget needs	
Budget (Measure X)	Change Amount: \$66,993.44
From: \$40,000.00	
To: \$106,993.44	
Reason: Budget transfer in the amount of \$66,993.44 from Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.	
39310	MDF Relocation
Budget (Measure G-2010)	Change Amount: (\$37,635.88)
From: \$1,960,921.75	
To: \$1,923,285.87	
Reason: Budget transfer in the amount of \$37,635.88 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.	
39311	Controls Extension Project (Energy Conservation)
Budget (Measure G-2010)	Change Amount: (\$8,877.40)
From: \$326,899.78	
To: \$318,022.38	
Reason: Budget transfer in the amount of \$8,877.40 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.	
39313	ADA Transition Plan Assessment
Budget (Measure G-2010)	Change Amount: (\$240,480.16)
From: \$514,638.22	
To: \$274,158.06	
Reason: Budget transfer in the amount of \$240,480.16 to Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
39313	ADA Transition Plan Assessment

Budget (Measure X) Change Amount: \$240,480.16

From: \$0.00

To: \$240,480.16

Reason: Budget transfer in the amount of \$240,480.16 from Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.

39399	District & District-wide Contingency
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Budget (Measure X) Change Amount: (\$20,480.16)

From: \$10,120,394.71

To: \$10,099,914.55

Reason: Budget transfer in the amount of \$20,480.16 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39704	Enterprise Resource Planning Conversion
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Budget (Measure G-2010) Change Amount: (\$80,697.00)

From: \$5,036,394.59

To: \$4,955,697.59

Reason: Budget transfer in the amount of \$80,697.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39705	Infrastructure Upgrade
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Budget (Measure G-2010) Change Amount: (\$80,000.00)

From: \$3,914,157.47

To: \$3,834,157.47

Reason: Budget transfer in the amount of \$80,000.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39707	District Services Printing & Digital Imaging
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Budget (Measure G-2010) Change Amount: \$447,690.44

From: \$0.00

To: \$447,690.44

Reason: Budget transfer in the amount of \$447,690.44 from Projects 39310- MDF Relocation (\$37,635.88), 39311- Controls Extension Project (Energy Conservation) (\$8,877.40), 39313- ADA Transition Plan Assessment (\$240,480.16), 39704- Enterprise Resource Planning Conversion (\$80,697.00), and 39705- Infrastructure Upgrade (\$80,000.00) to accommodate budget needs and to realign project budgets based on current cash flow data.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
39707	District Services Printing & Digital Imaging

Budget (Measure X) Change Amount: (\$286,993.44)

From: \$300,000.00

To: \$13,006.56

Reason: Budget transfer in the amount of \$307,473.60 to Projects 39307- Vehicle Replacement (\$66,993.44) and 39313- ADA Transition Plan Assessment (\$240,480.16) to realign project budgets based on current cash flow data.

Budget transfer in the amount of \$20,480.16 from Project 39399- District & District-wide Contingency to accommodate budget needs.

39905	Management and Related Costs
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Budget (Measure G-2010) Change Amount: \$79,955.25

From: \$1,194,673.98

To: \$1,274,629.23

Reason: Interest Earnings allocation in the amount of \$79,955.25

Budget (Measure X) Change Amount: \$50,920.22

From: \$4,700,000.00

To: \$4,750,920.22

Reason: Interest Earnings allocation in the amount of \$50,920.22

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) Change Amount: \$79,955.24

From: \$2,966,254.72

To: \$3,046,209.96

Reason: Interest Earnings allocation in the amount of \$79,955.24

Budget (Measure X) Change Amount: \$50,920.22

From: \$5,000,000.00

To: \$5,050,920.22

Reason: Interest Earnings allocation in the amount of \$50,920.22

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
EVC - Future	EVC - Future Projects

Budget (Measure X) Change Amount: (\$5,527,383.00)

From: \$111,412,991.84

To: \$105,885,608.84

Reason: Budget transfer in the amount of \$985,168.10 to Projects 32126- Acacia Renovation Phase II (\$801,300.00) and 31129- New Maintenance and Operations (\$183,868.10) to realign project budgets based on current cash flow data;

Budget transfer in the amount of \$5,950,000.00 to fund new Projects 32150- ADA Improvements (\$250,000.00) and 32144- EVC: Campus Painting Project (\$5,700,000.00);

Budget transfer in the amount of \$1,076,083.00 to Project 32299- Campus Contingency - Evergreen to align budget to 5% of active EVC Projects.

Budget transfer in the amount of \$2,317,403.39 from Projects 32127- Gullo Student Space Repurpose and Renovation (\$500,000.00), 32128- Physical Education Accessibility Improvements (\$300,000.00), 32315- Parking Lot Remediation- Phase II (\$1,500,000.00), and Project 32703-Technology Upgrades (\$17,403.39) to realign project budgets based on current cash flow data.

Budget transfer in the amount of \$166,464.71 from Project 32702- IT Infrastructure Improvements to correct budget allocation in the G-2010 bond program.

SJCC - Future **SJCC - Future Projects**

Budget (Measure X) Change Amount: (\$15,933,746.00)

From: \$204,594,596.12

To: \$188,660,850.12

Reason: Budget transfer in the amount of \$2,557,000.00 to Projects 31129- New Maintenance and Operations Building (\$1,937,000.00) and 31320- Parking Lot and Street Repairs Phase II (\$620,000.00);

Budget Transfer in the amount of \$12,135,438.00 to fund new Projects 31150- ADA Improvements (\$500,000.00), 31151- Library Interior Upgrades (\$2,090,918.00), 31152- Campus-wide Painting- SJCC (\$3,044,520.00), 31153- Technology Building Remodel / Med. Tech. (\$3,000,000.00) and 31154- Kingman Intersection Off-Site and On-Site Improvements (\$3,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

Budget transfer in the amount of \$1,241,308.00 to Project 31199- Campus Contingency - San Jose City to align budget to 5% of SJCC active project budgets.