

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,093,907	\$6,093,907		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,707,974	\$2,707,974		
31125	New Gym Sitework and Auxiliary Buildings	\$13,809,347	\$13,809,347		
	Measure G-2010	\$13,809,347	\$13,809,347		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,510,536	\$11,510,536		
	Measure X	\$8,415,594	\$8,815,594	\$400,000	Budget transfer in the amount of \$300,000.00 from Project 39905- Program Management and Related Costs and \$100,000.00 from EVC Future Projects to reestablish project budget in Measure X
	Measure G-2010	\$3,094,942	\$2,694,942	(\$400,000)	Budget transfer in the amount of \$300,000.00 to Project 39905- Program Management and Related Costs, \$100,000.00 to Project 32122- EVC Vehicles to accommodate budget needs

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San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,945,684	\$3,945,684	
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$544,978	\$544,978		
31131	San Jose-Evergreen Community College Extension		\$1,568,633	\$1,568,633	
	Measure G-2010	\$1,568,633	\$1,568,633		
31132	New CTE Building		\$72,107,933	\$72,107,933	
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project		\$3,926,635	\$3,926,635	
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31199	Campus Contingency - San Jose City		\$5,000,000	\$5,000,000	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304	Small Capital Repairs		\$10,689,027	\$10,689,027	
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,841,866	\$5,841,866		
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		
	Measure G-2010	\$146,837	\$146,837		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		
	Measure G-2010	\$150,000	\$150,000		
31321	Parking Lot and Street Repairs	\$260,210	\$260,210		
	Measure G-2010	\$260,210	\$260,210		
31322	Access Control	\$814,276	\$814,276		
	Measure G-2010	\$814,276	\$814,276		
31323	Relocate Adaptive PE	\$580,666	\$580,666		
	Measure G-2010	\$580,666	\$580,666		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325	Roofing Repairs	\$908,604	\$908,604		
	Measure G-2010	\$908,604	\$908,604		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,878,418	\$1,878,418		
	Measure G-2010	\$1,878,418	\$1,878,418		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$443,040	\$443,040		
	Measure G-2010	\$443,040	\$443,040		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,134,825	\$1,134,825		
	Measure G-2010	\$1,134,825	\$1,134,825		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,051,149	\$3,051,149		
	Measure G-2010	\$3,051,149	\$3,051,149		
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339	Interior Finishes Upgrades	\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		
31702	IT Infrastructure Improvements	\$5,689,666	\$5,689,666		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,826	\$4,224,826		
31703	Technology Upgrades	\$5,219,919	\$5,219,919		
	Measure G-2010	\$5,219,919	\$5,219,919		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:		\$408,234,480	\$408,234,480	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,365,852	\$88,965,852	(\$400,000)	
Total San Jose City College Campus Budget (Measure X):		\$318,868,628	\$319,268,628	\$400,000	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,937,900	\$45,937,900		
	Measure G-2010	\$45,937,900	\$45,937,900		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,804,627	\$6,804,627		
	Measure G-2010	\$6,804,627	\$6,804,627		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,210,927	\$4,210,927		
	Measure G-2010	\$4,210,927	\$4,210,927		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,620,891	\$1,620,891		
	Measure G-2010	\$1,620,891	\$1,620,891		
32122	EVC Vehicles	\$91,872	\$191,872	\$100,000	
	Measure G-2010	\$91,872	\$191,872	\$100,000	Budget transfer in the amount of \$100,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32124	San Felipe Digital Message Sign	\$848,340	\$848,340		
	Measure G-2010	\$848,340	\$848,340		
32126	Acacia Renovation Phase III	\$1,223,498	\$1,223,498		
	Measure G-2010	\$1,223,498	\$1,223,498		
32127	Gullo Student Space Repurpose and Renovation	\$1,711,110	\$1,711,110		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$1,211,110	\$1,211,110		
32128	Physical Education Accessibility Improvements	\$561,230	\$1,135,000	\$573,770	
	Measure X	\$500,000	\$1,073,770	\$573,770	Budget transfer in the amount of \$573,769.67 from EVC Future Projects to accommodate budget needs
	Measure G-2010	\$61,230	\$61,230		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$338,885	\$338,885		
	Measure G-2010	\$338,885	\$338,885		
32130	EVC Fieldhouse Repairs	\$930,412	\$930,412		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,412	\$230,412		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,235,175	\$16,235,175		
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,595,668	\$14,595,668		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$5,000,000	\$5,000,000		
	Measure X	\$2,500,000	\$2,500,000		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		Define scope to accurately reflect intent of project, Reference back pages for scope details
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure X	\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		
32602	Group II Equipment	\$1,947,211	\$1,626,234	(\$320,977)	
	Measure X	\$1,100,000	\$933,535	(\$166,465)	Budget transfer in the amount of \$166,464.71 to Project 32702- Group II Equipment to accommodate budget needs
	Measure G-2010	\$847,211	\$692,699	(\$154,513)	Budget transfer in the amount of \$154,512.58 to Project 32702- Group II Equipment to accommodate budget needs
32702	IT Infrastructure Improvements	\$11,083,152	\$11,404,130	\$320,977	
	Measure X	\$2,750,000	\$2,916,465	\$166,465	Budget transfer in the amount of \$166,464.71 from Project 32602- IT Infrastructure Improvements to accommodate budget needs
	Measure G-2010	\$8,333,152	\$8,487,665	\$154,513	Budget transfer in the amount of \$154,512.58 from Project 32602- IT Infrastructure Improvements to accommodate budget needs
32703	Technology Upgrades	\$1,541,289	\$1,541,289		
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,523,885	\$1,523,885		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$112,086,762	\$111,412,992	(\$673,770)	
	Measure X	\$112,086,762	\$111,412,992	(\$673,770)	Budget transfer in the amount of \$573,769.67 to Project 32128- Physical Education Accessibility Improvements to accommodate budget needs and \$100,000.00 to Project 31129 - New Maintenance and Operations Building to reestablish project budget in Measure X

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$466,506,795	\$466,506,795	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$151,935,818	\$152,035,818	\$100,000	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,570,977	\$314,470,977	(\$100,000)	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,094,272	\$13,094,272		
	Measure G-2010	\$13,094,272	\$13,094,272		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure X	\$3,800,000	\$3,800,000		
	Measure G-2010	\$200,000	\$200,000		
39303	District Services Furniture & Equipment	\$500,000	\$500,000		Define scope to accurately reflect intent of project, Reference back pages for scope details
	Measure X	\$500,000	\$500,000		
39307	Vehicle Replacement	\$1,372,973	\$1,372,973		
	Measure X	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,960,922	\$1,960,922		
	Measure G-2010	\$1,960,922	\$1,960,922		
39311	Controls Extension Project (Energy Conservation)	\$326,900	\$326,900		
	Measure G-2010	\$326,900	\$326,900		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$556,309	\$556,309	
		Measure G-2010	\$556,309	\$556,309	
39313	ADA Transition Plan Assessment		\$514,638	\$514,638	
		Measure G-2010	\$514,638	\$514,638	
39399	District & District-wide Contingency		\$10,120,395	\$10,120,395	
		Measure X	\$10,120,395	\$10,120,395	
		Measure G-2010	\$0	\$0	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
		Measure G-2010	\$0	\$0	
39704	Enterprise Resource Planning Conversion		\$5,036,395	\$5,036,395	
		Measure G-2010	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade		\$3,914,157	\$3,914,157	
		Measure G-2010	\$3,914,157	\$3,914,157	
39706	Technology and Security		\$69,000,000	\$69,000,000	
		Measure X	\$69,000,000	\$69,000,000	

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District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$5,835,210	\$5,894,674	\$59,464	
	Measure X	\$5,000,000	\$4,700,000	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X
	Measure G-2010	\$835,210	\$1,194,674	\$359,464	Interest earnings allocation in the amount of \$59,464.13, Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
39999	Election/Legal/EIR/DO Labor and Related	\$7,906,791	\$7,966,255	\$59,464	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$2,906,791	\$2,966,255	\$59,464	Interest earnings allocation in the amount of \$59,464.12
Total District/District-wide (campus) Budget:		\$145,637,148	\$145,756,076	\$118,928	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,076,753	\$31,495,682	\$418,928	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,260,395	(\$300,000)	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,020,378,423	\$1,020,497,351	\$118,928	
Measure G-2010 Totals:		\$272,378,423	\$272,497,351	\$118,928	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$152,035,818	56 %	\$302,061,484	44 %	\$314,470,977	42 %	\$616,532,461	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,965,852	33 %	\$297,347,017	44 %	\$319,268,628	43 %	\$616,615,645	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,495,682	12 %	\$82,004,903	12 %	\$114,260,395	15 %	\$196,265,297	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,497,351		\$681,413,403		\$748,000,000		\$1,429,413,403	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
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31129 **New Maintenance and Operations Building**

Revision: 50 / 4 Sep 11 2018

Budget (Measure X) Change Amount: \$400,000.00

From: \$8,415,593.65

To: \$8,815,593.65

Reason: Budget transfer in the amount of \$300,000.00 from Project 39905- Program Management and Related Costs and \$100,000.00 from EVC Future Projects to reestablish project budget in Measure X

Budget (Measure G-2010) Change Amount: (\$400,000.00)

From: \$3,094,941.97

To: \$2,694,941.97

Reason: Budget transfer in the amount of \$300,000.00 to Project 39905- Program Management and Related Costs, \$100,000.00 to Project 32122- EVC Vehicles to accommodate budget needs

32122 **EVC Vehicles**

Revision: 50 / 4 Sep 11 2018

Budget (Measure G-2010) Change Amount: \$100,000.00

From: \$91,872.09

To: \$191,872.09

Reason: Budget transfer in the amount of \$100,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

32128 **Physical Education Accessibility Improvements**

Revision: 50 / 4 Sep 11 2018

Budget (Measure X) Change Amount: \$573,769.67

From: \$500,000.00

To: \$1,073,769.67

Reason: Budget transfer in the amount of \$573,769.67 from EVC Future Projects to accommodate budget needs

32316 **Campus-wide Storm Water Pollution Prevention Plan**

Revision: 50 / 4 Sep 11 2018

Scope/Description

From:

To: Provide services to evaluate existing campus conditions, and develop a campus-wide Storm Water Pollution Prevention Plan (SWPPP) that supports campus operations, identifies Best Management Practices in support of the SWPPP and defines the necessary mitigation activities to be taken by the College and contractors during performance of construction related to Measure G-2010 and Measure X projects. Build / put in place measures identified for ongoing campus operations.

Reason: Define scope to accurately reflect intent of project

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
32602	Group II Equipment

Revision: 50 / 4 Sep 11 2018

Budget (Measure X) Change Amount: (\$166,464.71)
From: \$1,100,000.00
To: \$933,535.29
Reason: Budget transfer in the amount of \$166,464.71 to Project 32702- Group II Equipment to accommodate budget needs

Budget (Measure G-2010) Change Amount: (\$154,512.58)
From: \$847,211.41
To: \$692,698.83
Reason: Budget transfer in the amount of \$154,512.58 to Project 32702- Group II Equipment to accommodate budget needs

32702	IT Infrastructure Improvements
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Revision: 50 / 4 Sep 11 2018

Budget (Measure X) Change Amount: \$166,464.71
From: \$2,750,000.00
To: \$2,916,464.71
Reason: Budget transfer in the amount of \$166,464.71 from Project 32602- IT Infrastructure Improvements to accommodate budget needs

Budget (Measure G-2010) Change Amount: \$154,512.58
From: \$8,333,152.27
To: \$8,487,664.85
Reason: Budget transfer in the amount of \$154,512.58 from Project 32602- IT Infrastructure Improvements to accommodate budget needs

39303	District Services Furniture & Equipment
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Revision: 50 / 4 Sep 11 2018

Scope/Description
From:
To: Replacement of aging, deficient and damage District Services furnishings and equipment to provide ergonomic, ADA compliant and efficient work spaces for District Services staff members. Items are likely to include; systems furniture; chairs; tables; sit-stand desks; storage cabinets and other office equipment.
Reason: Define scope to accurately reflect intent of project

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
39905	Management and Related Costs

Revision: 50 / 4 Sep 11 2018

Budget (Measure G-2010) Change Amount: \$359,464.13

From: \$835,209.85

To: \$1,194,673.98

Reason: Interest earnings allocation in the amount of \$59,464.13, Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

Budget (Measure X) Change Amount: (\$300,000.00)

From: \$5,000,000.00

To: \$4,700,000.00

Reason: Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X

39999 Election/Legal/EIR/DO Labor and Related

Revision: 50 / 4 Sep 11 2018

Budget (Measure G-2010) Change Amount: \$59,464.12

From: \$2,906,790.60

To: \$2,966,254.72

Reason: Interest earnings allocation in the amount of \$59,464.12

EVC - Future EVC - Future Projects

Revision: 50 / 4 Sep 11 2018

Budget (Measure X) Change Amount: (\$673,769.67)

From: \$112,086,761.51

To: \$111,412,991.84

Reason: Budget transfer in the amount of \$573,769.67 to Project 32128- Physical Education Accessibility Improvements to accommodate budget needs and \$100,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X