

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,066,016	\$6,093,907	\$27,892	
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,680,082	\$2,707,974	\$27,892	Budget in the amount of \$27,891.78 is being transferred from Project 39905- Management and Related Costs (\$20,263.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,628.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings	\$13,746,479	\$13,809,347	\$62,868	
	Measure G-2010	\$13,746,479	\$13,809,347	\$62,868	Budget in the amount of \$62,868.11 is being transferred from Project 39905- Management and Related Costs (\$45,673.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,194.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building		\$11,510,190	\$11,510,536	\$346
		Measure X	\$8,415,594	\$8,415,594	
		Measure G-2010	\$3,094,596	\$3,094,942	\$346
31130	Theater Accessibility and Entrance Improvements		\$3,944,730	\$3,945,684	\$954
		Measure X	\$3,400,705	\$3,400,705	
		Measure G-2010	\$544,024	\$544,978	\$954
31131	San Jose-Evergreen Community College Extension		\$1,534,664	\$1,568,633	\$33,969
		Measure G-2010	\$1,534,664	\$1,568,633	\$33,969

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31199	Campus Contingency - San Jose City	\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304	Small Capital Repairs	\$10,663,708	\$10,689,027	\$25,319	
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,816,547	\$5,841,866	\$25,319	Budget in the amount of \$25,319.25 is being transferred from Project 39905- Management and Related Costs (\$18,394.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,924.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		
	Measure G-2010	\$146,837	\$146,837		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		
	Measure G-2010	\$150,000	\$150,000		
31321	Parking Lot and Street Repairs	\$259,074	\$260,210	\$1,136	
	Measure G-2010	\$259,074	\$260,210	\$1,136	Budget in the amount of \$1,135.62 is being transferred from Project 39905- Management and Related Costs (\$825.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$310.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$808,429	\$814,276	\$5,847	
	Measure G-2010	\$808,429	\$814,276	\$5,847	Budget in the amount of \$5,847.41 is being transferred from Project 39905- Management and Related Costs (\$4,248.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,599.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$570,418	\$580,666	\$10,249	
	Measure G-2010	\$570,418	\$580,666	\$10,249	Budget in the amount of \$10,248.57 is being transferred from Project 39905- Management and Related Costs (\$7,445.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,802.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325	Roofing Repairs	\$907,560	\$908,604	\$1,045	
	Measure G-2010	\$907,560	\$908,604	\$1,045	Budget in the amount of \$1,044.84 is being transferred from Project 39905- Management and Related Costs (\$759.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,873,180	\$1,878,418	\$5,238	
	Measure G-2010	\$1,873,180	\$1,878,418	\$5,238	Budget in the amount of \$5,238.11 is being transferred from Project 39905- Management and Related Costs (\$3,805.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,432.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$437,816	\$443,040	\$5,224	
	Measure G-2010	\$437,816	\$443,040	\$5,224	Budget in the amount of \$5,223.92 is being transferred from Project 39905- Management and Related Costs (\$3,795.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,428.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,130,323	\$1,134,825	\$4,502	
	Measure G-2010	\$1,130,323	\$1,134,825	\$4,502	Budget in the amount of \$4,502.29 is being transferred from Project 39905- Management and Related Costs (\$3,270.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,231.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,040,520	\$3,051,149	\$10,628	
	Measure G-2010	\$3,040,520	\$3,051,149	\$10,628	Budget in the amount of \$10,628.24 is being transferred from Project 39905- Management and Related Costs (\$7,721.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,906.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338 AV Improvements Phase II		\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339 Interior Finishes Upgrades		\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702	IT Infrastructure Improvements	\$5,689,600	\$5,689,666	\$66	
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,761	\$4,224,826	\$66	Budget in the amount of \$65.90 is being transferred from Project 39905- Management and Related Costs (\$47.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31703	Technology Upgrades	\$5,183,027	\$5,219,919	\$36,892	
	Measure G-2010	\$5,183,027	\$5,219,919	\$36,892	Budget in the amount of \$36,891.61 is being transferred from Project 39905- Management and Related Costs (\$26,801.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,089.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:		\$408,002,305	\$408,234,480	\$232,174	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,133,677	\$89,365,852	\$232,174	
Total San Jose City College Campus Budget (Measure X):		\$318,868,628	\$318,868,628	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32107	South Campus Development	\$45,936,671	\$45,937,900	\$1,229	
	Measure G-2010	\$45,936,671	\$45,937,900	\$1,229	Budget in the amount of \$1,228.51 is being transferred from Project 39905- Management and Related Costs (\$892.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$335.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,717,106	\$6,804,627	\$87,521	
	Measure G-2010	\$6,717,106	\$6,804,627	\$87,521	Budget in the amount of \$87,520.70 is being transferred from Project 39905- Management and Related Costs (\$63,584.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,936.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements	\$4,209,389	\$4,210,927	\$1,538	
	Measure G-2010	\$4,209,389	\$4,210,927	\$1,538	Budget in the amount of \$1,537.97 is being transferred from Project 39905- Management and Related Costs (\$1,117.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$420.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,605,428	\$1,620,891	\$15,463	
	Measure G-2010	\$1,605,428	\$1,620,891	\$15,463	Budget in the amount of \$15,463.02 is being transferred from Project 39905- Management and Related Costs (\$11,233.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,229.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32122	EVC Vehicles	\$91,872	\$91,872		
	Measure G-2010	\$91,872	\$91,872		

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Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign	\$789,328	\$848,340	\$59,012	
	Measure G-2010	\$789,328	\$848,340	\$59,012	Budget in the amount of \$59,011.58 is being transferred from Project 39905- Management and Related Costs (\$42,872.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,139.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III	\$1,220,000	\$1,223,498	\$3,498	
	Measure G-2010	\$1,220,000	\$1,223,498	\$3,498	Budget in the amount of \$3,498.06 is being transferred from Project 39905- Management and Related Costs (\$2,541.36) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$956.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation	\$1,702,407	\$1,711,110	\$8,703	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$1,202,407	\$1,211,110	\$8,703	Budget in the amount of \$8,702.61 is being transferred from Project 39905- Management and Related Costs (\$6,322.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,380.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$560,000	\$561,230	\$1,230	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$61,230	\$1,230	Budget in the amount of \$1,230.33 is being transferred from Project 39905- Management and Related Costs (\$893.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating	\$337,427	\$338,885	\$1,458	
	Measure G-2010	\$337,427	\$338,885	\$1,458	Budget in the amount of \$1,457.95 is being transferred from Project 39905- Management and Related Costs (\$1,059.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$398.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	EVC Fieldhouse Repairs	\$930,000	\$930,412	\$412	
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,412	\$412	Budget in the amount of \$412.02 is being transferred from Project 39905- Management and Related Costs (\$299.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$112.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		

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Evergreen Valley College Project List					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,180,813	\$16,235,175	\$54,362	
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,541,306	\$14,595,668	\$54,362	Budget in the amount of \$54,362.00 is being transferred from Project 39905- Management and Related Costs (\$39,494.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,867.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$5,000,000	\$5,000,000	
		Measure X	\$2,500,000	\$2,500,000	
		Measure G-2010	\$2,500,000	\$2,500,000	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32317	Parking Lot Remediation- Phase III		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping		\$315,000	\$315,000	
		Measure X	\$277,305	\$277,305	
		Measure G-2010	\$37,695	\$37,695	
32602	Group II Equipment		\$1,947,211	\$1,947,211	
		Measure X	\$1,100,000	\$1,100,000	
		Measure G-2010	\$847,211	\$847,211	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$11,082,529	\$11,083,152	\$623	
	Measure X	\$2,750,000	\$2,750,000		
	Measure G-2010	\$8,332,529	\$8,333,152	\$623	Budget in the amount of \$622.95 is being transferred from Project 39905- Management and Related Costs (\$452.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$170.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32703	Technology Upgrades	\$1,529,284	\$1,541,289	\$12,004	
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,511,881	\$1,523,885	\$12,004	Budget in the amount of \$12,004.43 is being transferred from Project 39905- Management and Related Costs (\$8,721.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,283.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$112,086,762	\$112,086,762		
	Measure X	\$112,086,762	\$112,086,762		
Total Evergreen Valley College Campus Budget:		\$466,259,743	\$466,506,795	\$247,052	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$151,688,766	\$151,935,818	\$247,052	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,570,977	\$314,570,977	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy		\$398,188	\$398,188	
		Measure G-2010	\$398,188	\$398,188	
39301	New District Services Building		\$13,086,247	\$13,094,272	\$8,025
		Measure G-2010	\$13,086,247	\$13,094,272	\$8,025
39302	Demolition of San Felipe District Office and South Bay Academy		\$4,000,000	\$4,000,000	
		Measure X	\$3,800,000	\$3,800,000	
		Measure G-2010	\$200,000	\$200,000	
39303	District Services Furniture & Equipment		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
39307	Vehicle Replacement		\$1,372,973	\$1,372,973	
		Measure X	\$40,000	\$40,000	
		Measure G-2010	\$1,332,973	\$1,332,973	
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$1,953,505	\$1,960,922	\$7,417	
	Measure G-2010	\$1,953,505	\$1,960,922	\$7,417	Budget in the amount of \$7,416.93 is being transferred from Project 39905- Management and Related Costs (\$5,388.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,028.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311	Controls Extension Project (Energy Conservation)	\$324,546	\$326,900	\$2,354	
	Measure G-2010	\$324,546	\$326,900	\$2,354	Budget in the amount of \$2,353.86 is being transferred from Project 39905- Management and Related Costs (\$1,710.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$643.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312	Police Safety Communication Upgrade	\$556,169	\$556,309	\$140	
	Measure G-2010	\$556,169	\$556,309	\$140	Budget in the amount of \$139.79 is being transferred from Project 39905- Management and Related Costs (\$101.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$514,638	\$514,638		
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$3,902,924	\$3,914,157	\$11,233	
	Measure G-2010	\$3,902,924	\$3,914,157	\$11,233	Budget in the amount of \$11,233.29 is being transferred from Project 39905- Management and Related Costs (\$8,161.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,072.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,204,562	\$5,835,210	(\$369,352)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,204,562	\$835,210	(\$369,352)	Budget in the amount of \$369,351.70 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of program management expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$8,045,835	\$7,906,791	(\$139,044)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,045,835	\$2,906,791	(\$139,044)	Budget in the amount of \$139,044.10 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
Total District/District-wide (campus) Budget:		\$146,116,375	\$145,637,148	(\$479,227)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,555,980	\$31,076,753	(\$479,227)	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,560,395	\$0	
Totals:		\$1,020,378,423	\$1,020,378,423	\$0	
Measure G-2010 Totals:		\$272,378,423	\$272,378,423	\$0	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$151,935,818	56 %	\$301,961,484	44 %	\$314,570,977	42 %	\$616,532,461	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$89,365,852	33 %	\$297,747,017	44 %	\$318,868,628	43 %	\$616,615,645	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,076,753	11 %	\$81,585,974	12 %	\$114,560,395	15 %	\$196,146,369	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,378,423		\$681,294,475		\$748,000,000		\$1,429,294,475	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
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31122 **Group II Equipment**

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$27,891.78

From: \$2,680,081.94

To: \$2,707,973.72

Reason: Budget in the amount of \$27,891.78 is being transferred from Project 39905- Management and Related Costs (\$20,263.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,628.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125 **New Gym Sitework and Auxiliary Buildings**

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$62,868.11

From: \$13,746,478.60

To: \$13,809,346.71

Reason: Budget in the amount of \$62,868.11 is being transferred from Project 39905- Management and Related Costs (\$45,673.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,194.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 **New Maintenance and Operations Building**

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$345.55

From: \$3,094,596.42

To: \$3,094,941.97

Reason: Budget in the amount of \$345.55 is being transferred from Project 39905- Management and Related Costs (\$251.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$94.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
31130	Theater Accessibility and Entrance Improvements

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$953.80

From: \$544,024.28

To: \$544,978.08

Reason: Budget in the amount of \$953.80 is being transferred from Project 39905- Management and Related Costs (\$692.94) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$260.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$33,969.42

From: \$1,534,663.83

To: \$1,568,633.25

Reason: Budget in the amount of \$33,969.42 is being transferred from Project 39905- Management and Related Costs (\$24,678.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,290.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31304	Small Capital Repairs
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$25,319.25

From: \$5,816,546.96

To: \$5,841,866.21

Reason: Budget in the amount of \$25,319.25 is being transferred from Project 39905- Management and Related Costs (\$18,394.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,924.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31321	Parking Lot and Street Repairs
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,135.62

From: \$259,074.03

To: \$260,209.65

Reason: Budget in the amount of \$1,135.62 is being transferred from Project 39905- Management and Related Costs (\$825.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$310.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
31322	Access Control

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$5,847.41

From: \$808,428.59

To: \$814,276.00

Reason: Budget in the amount of \$5,847.41 is being transferred from Project 39905- Management and Related Costs (\$4,248.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,599.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323 Relocate Adaptive PE

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$10,248.57

From: \$570,417.83

To: \$580,666.40

Reason: Budget in the amount of \$10,248.57 is being transferred from Project 39905- Management and Related Costs (\$7,445.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,802.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31325 Roofing Repairs

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,044.84

From: \$907,559.56

To: \$908,604.40

Reason: Budget in the amount of \$1,044.84 is being transferred from Project 39905- Management and Related Costs (\$759.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31328 Wayfinding, Signage and Site Fencing

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$5,238.11

From: \$1,873,180.18

To: \$1,878,418.29

Reason: Budget in the amount of \$5,238.11 is being transferred from Project 39905- Management and Related Costs (\$3,805.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,432.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
31330	Audio Visual Systems Improvements

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$5,223.92

From: \$437,816.43

To: \$443,040.35

Reason: Budget in the amount of \$5,223.92 is being transferred from Project 39905- Management and Related Costs (\$3,795.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,428.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$4,502.29

From: \$1,130,322.99

To: \$1,134,825.28

Reason: Budget in the amount of \$4,502.29 is being transferred from Project 39905- Management and Related Costs (\$3,270.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,231.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$10,628.24

From: \$3,040,520.33

To: \$3,051,148.57

Reason: Budget in the amount of \$10,628.24 is being transferred from Project 39905- Management and Related Costs (\$7,721.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,906.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31702	IT Infrastructure Improvements
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$65.90

From: \$4,224,760.51

To: \$4,224,826.41

Reason: Budget in the amount of \$65.90 is being transferred from Project 39905- Management and Related Costs (\$47.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
31703	Technology Upgrades

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$36,891.61

From: \$5,183,027.16

To: \$5,219,918.77

Reason: Budget in the amount of \$36,891.61 is being transferred from Project 39905- Management and Related Costs (\$26,801.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,089.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32107	South Campus Development
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,228.51

From: \$45,936,671.27

To: \$45,937,899.78

Reason: Budget in the amount of \$1,228.51 is being transferred from Project 39905- Management and Related Costs (\$892.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$335.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32110	Roble Demolition - Acacia Alterations
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$87,520.70

From: \$6,717,106.04

To: \$6,804,626.74

Reason: Budget in the amount of \$87,520.70 is being transferred from Project 39905- Management and Related Costs (\$63,584.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,936.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32113	Campus Site Improvements
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,537.97

From: \$4,209,388.72

To: \$4,210,926.69

Reason: Budget in the amount of \$1,537.97 is being transferred from Project 39905- Management and Related Costs (\$1,117.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$420.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
32121	Signage and Wayfinding

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$15,463.02

From: \$1,605,428.30

To: \$1,620,891.32

Reason: Budget in the amount of \$15,463.02 is being transferred from Project 39905- Management and Related Costs (\$11,233.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,229.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124 San Felipe Digital Message Sign

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$59,011.58

From: \$789,328.14

To: \$848,339.72

Reason: Budget in the amount of \$59,011.58 is being transferred from Project 39905- Management and Related Costs (\$42,872.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,139.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 Acacia Renovation Phase III

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$3,498.06

From: \$1,220,000.00

To: \$1,223,498.06

Reason: Budget in the amount of \$3,498.06 is being transferred from Project 39905- Management and Related Costs (\$2,541.36) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$956.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 Gullo Student Space Repurpose and Renovation

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$8,702.61

From: \$1,202,407.09

To: \$1,211,109.70

Reason: Budget in the amount of \$8,702.61 is being transferred from Project 39905- Management and Related Costs (\$6,322.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,380.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,230.33

From: \$60,000.00

To: \$61,230.33

Reason: Budget in the amount of \$1,230.33 is being transferred from Project 39905- Management and Related Costs (\$893.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32129	Montgomery Hall Interior Updating
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$1,457.95

From: \$337,427.00

To: \$338,884.95

Reason: Budget in the amount of \$1,457.95 is being transferred from Project 39905- Management and Related Costs (\$1,059.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$398.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	EVC Fieldhouse Repairs
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$412.02

From: \$230,000.00

To: \$230,412.02

Reason: Budget in the amount of \$412.02 is being transferred from Project 39905- Management and Related Costs (\$299.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$112.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$54,362.00

From: \$14,541,306.13

To: \$14,595,668.13

Reason: Budget in the amount of \$54,362.00 is being transferred from Project 39905- Management and Related Costs (\$39,494.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,867.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
32702	IT Infrastructure Improvements

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$622.95

From: \$8,332,529.32

To: \$8,333,152.27

Reason: Budget in the amount of \$622.95 is being transferred from Project 39905- Management and Related Costs (\$452.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$170.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703 Technology Upgrades

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$12,004.43

From: \$1,511,880.68

To: \$1,523,885.11

Reason: Budget in the amount of \$12,004.43 is being transferred from Project 39905- Management and Related Costs (\$8,721.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,283.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$8,025.38

From: \$13,086,246.56

To: \$13,094,271.94

Reason: Budget in the amount of \$8,025.38 is being transferred from Project 39905- Management and Related Costs (\$5,830.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,194.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39310 MDF Relocation

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$7,416.93

From: \$1,953,504.82

To: \$1,960,921.75

Reason: Budget in the amount of \$7,416.93 is being transferred from Project 39905- Management and Related Costs (\$5,388.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,028.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
39311	Controls Extension Project (Energy Conservation)

Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$2,353.86

From: \$324,545.92

To: \$326,899.78

Reason: Budget in the amount of \$2,353.86 is being transferred from Project 39905- Management and Related Costs (\$1,710.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$643.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$139.79

From: \$556,169.02

To: \$556,308.81

Reason: Budget in the amount of \$139.79 is being transferred from Project 39905- Management and Related Costs (\$101.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: \$11,233.29

From: \$3,902,924.18

To: \$3,914,157.47

Reason: Budget in the amount of \$11,233.29 is being transferred from Project 39905- Management and Related Costs (\$8,161.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,072.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Revision: 49 Aug 28 2018

Budget (Measure G-2010) Change Amount: (\$369,351.70)

From: \$1,204,561.55

To: \$835,209.85

Reason: Budget in the amount of \$369,351.70 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of program management expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Revision: 49 Aug 28 2018

Budget (Measure G-2010)

Change Amount: (\$139,044.10)

From: \$3,045,834.70

To: \$2,906,790.60

Reason: Budget in the amount of \$139,044.10 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.