

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		Scope: Scope update for consistency across bond programs
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,066,016	\$6,066,016		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,680,082	\$2,680,082		
31125	New Gym Sitework and Auxiliary Buildings	\$13,746,479	\$13,746,479		
	Measure G-2010	\$13,746,479	\$13,746,479		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,510,190	\$11,510,190		
	Measure X	\$8,000,594	\$8,415,594	\$415,000	Budget transfer in the amount of \$415,000.00 from "EVC - Future Projects" to reestablish project budget in Measure X
	Measure G-2010	\$3,509,596	\$3,094,596	(\$415,000)	Budget transfer in the amount of \$25,000.00 to project 32124- San Felipe Digital Message Sign and \$390,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs

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San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements		\$3,944,730	\$3,944,730	
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$544,024	\$544,024		
31131	San Jose-Evergreen Community College Extension		\$1,534,664	\$1,534,664	
	Measure G-2010	\$1,534,664	\$1,534,664		
31132	New CTE Building		\$72,107,933	\$72,107,933	
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project		\$3,926,635	\$3,926,635	
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137	Property Acquisition		\$10,000,000	\$10,000,000	
	Measure X	\$10,000,000	\$10,000,000		
31199	Campus Contingency - San Jose City		\$5,000,000	\$5,000,000	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304	Small Capital Repairs		\$10,663,708	\$10,663,708	
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,816,547	\$5,816,547		
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		
	Measure G-2010	\$146,837	\$146,837		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		
	Measure G-2010	\$150,000	\$150,000		
31321	Parking Lot and Street Repairs	\$259,074	\$259,074		
	Measure G-2010	\$259,074	\$259,074		
31322	Access Control	\$808,429	\$808,429		
	Measure G-2010	\$808,429	\$808,429		
31323	Relocate Adaptive PE	\$570,418	\$570,418		
	Measure G-2010	\$570,418	\$570,418		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325	Roofing Repairs	\$907,560	\$907,560		
	Measure G-2010	\$907,560	\$907,560		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,873,180	\$1,873,180		
	Measure G-2010	\$1,873,180	\$1,873,180		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$437,816	\$437,816		
	Measure G-2010	\$437,816	\$437,816		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,130,323	\$1,130,323		
	Measure G-2010	\$1,130,323	\$1,130,323		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,040,520	\$3,040,520		
	Measure G-2010	\$3,040,520	\$3,040,520		
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339	Interior Finishes Upgrades	\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		
31702	IT Infrastructure Improvements	\$5,689,600	\$5,689,600		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,761	\$4,224,761		
31703	Technology Upgrades	\$5,183,027	\$5,183,027		
	Measure G-2010	\$5,183,027	\$5,183,027		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:		\$408,002,305	\$408,002,305	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,548,677	\$89,133,677	(\$415,000)	
Total San Jose City College Campus Budget (Measure X):		\$318,453,628	\$318,868,628	\$415,000	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,936,671	\$45,936,671		
	Measure G-2010	\$45,936,671	\$45,936,671		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,717,106	\$6,717,106		
	Measure G-2010	\$6,717,106	\$6,717,106		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,209,389	\$4,209,389		
	Measure G-2010	\$4,209,389	\$4,209,389		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,605,428	\$1,605,428		
	Measure G-2010	\$1,605,428	\$1,605,428		
32122	EVC Vehicles	\$91,872	\$91,872		
	Measure G-2010	\$91,872	\$91,872		
32124	San Felipe Digital Message Sign	\$764,328	\$789,328	\$25,000	
	Measure G-2010	\$764,328	\$789,328	\$25,000	Budget transfer in the amount of \$25,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
	Measure G-2010	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$1,312,407	\$1,702,407	\$390,000	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$812,407	\$1,202,407	\$390,000	Budget transfer in the amount of \$390,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$337,427	\$337,427		
	Measure G-2010	\$337,427	\$337,427		
32130	EVC Fieldhouse Repairs	\$930,000	\$930,000		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,180,813	\$16,180,813		
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,541,306	\$14,541,306		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	
32310	Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425	
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project		\$814,505	\$814,505	
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation		\$0	\$0	
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security		\$637,431	\$637,431	
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II		\$5,000,000	\$5,000,000	
	Measure X	\$2,500,000	\$2,500,000		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$2,000,000	\$2,000,000	
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III		\$2,000,000	\$2,000,000	
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		

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Measure G-2010 and Measure X

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment		\$1,947,211	\$1,947,211	
	Measure X	\$1,100,000	\$1,100,000		
	Measure G-2010	\$847,211	\$847,211		
32702	IT Infrastructure Improvements		\$11,082,529	\$11,082,529	
	Measure X	\$2,750,000	\$2,750,000		
	Measure G-2010	\$8,332,529	\$8,332,529		
32703	Technology Upgrades		\$1,529,284	\$1,529,284	
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,511,881	\$1,511,881		
32704	Relocate EVC's Telephone MPOE to Central Utility Building		\$172,809	\$172,809	
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects		\$112,501,762	\$112,086,762	(\$415,000)
	Measure X	\$112,501,762	\$112,086,762	(\$415,000)	Budget transfer in the amount of \$415,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X
TBD	EVC Utility Updating and Mapping		\$315,000	\$315,000	Number: Number: Update project number to 32319
	Measure X	\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		
Total Evergreen Valley College Campus Budget:		\$466,259,743	\$466,259,743	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$151,273,766	\$151,688,766	\$415,000	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,985,977	\$314,570,977	(\$415,000)	

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Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,086,247	\$13,086,247		
	Measure G-2010	\$13,086,247	\$13,086,247		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure X	\$3,800,000	\$3,800,000		
	Measure G-2010	\$200,000	\$200,000		
39307	Vehicle Replacement	\$1,372,973	\$1,372,973		
	Measure X	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,953,505	\$1,953,505		
	Measure G-2010	\$1,953,505	\$1,953,505		
39311	Controls Extension Project (Energy Conservation)	\$324,546	\$324,546		
	Measure G-2010	\$324,546	\$324,546		
39312	Police Safety Communication Upgrade	\$556,169	\$556,169		
	Measure G-2010	\$556,169	\$556,169		
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$514,638	\$514,638		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$3,902,924	\$3,902,924		
	Measure G-2010	\$3,902,924	\$3,902,924		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,183,962	\$6,204,562	\$20,600	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,183,962	\$1,204,562	\$20,600	Interest earnings allocation in the amount of \$20,599.60
39999	Election/Legal/EIR/DO Labor and Related	\$8,025,235	\$8,045,835	\$20,600	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,025,235	\$3,045,835	\$20,600	Interest earnings allocation in the amount of \$20,599.59
TBD-10	District Services Furniture & Equipment	\$500,000	\$500,000		Number: Number: Update project number to 39303
	Measure X	\$500,000	\$500,000		
Total District/District-wide (campus) Budget:		\$146,075,175	\$146,116,375	\$41,199	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,514,781	\$31,555,980	\$41,199	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,560,395	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,020,337,224	\$1,020,378,423	\$41,199	
Measure G-2010 Totals:		\$272,337,224	\$272,378,423	\$41,199	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$151,688,766	56 %	\$301,714,432	44 %	\$314,570,977	42 %	\$616,285,409	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$89,133,677	33 %	\$297,514,842	44 %	\$318,868,628	43 %	\$616,383,470	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,555,980	12 %	\$82,065,201	12 %	\$114,560,395	15 %	\$196,625,596	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,378,423		\$681,294,475		\$748,000,000		\$1,429,294,475	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Revision: 50 Jul 10 2018

Scope/Description

- From:** Measure X: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
- To:** Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
- Reason:** Scope update for consistency across bond programs

31129	New Maintenance and Operations Building
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Revision: 50 Jul 10 2018

Budget (Measure X) Change Amount: \$415,000.00

- From:** \$8,000,593.65
- To:** \$8,415,593.65

Reason: Budget transfer in the amount of \$415,000.00 from "EVC - Future Projects" to reestablish project budget in Measure X

Budget (Measure G-2010) Change Amount: (\$415,000.00)

- From:** \$3,509,596.42
- To:** \$3,094,596.42

Reason: Budget transfer in the amount of \$25,000.00 to project 32124- San Felipe Digital Message Sign and \$390,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs

32124	San Felipe Digital Message Sign
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Revision: 50 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$25,000.00

- From:** \$764,328.14
- To:** \$789,328.14

Reason: Budget transfer in the amount of \$25,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

32127	Gullo Student Space Repurpose and Renovation
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Revision: 50 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$390,000.00

- From:** \$812,407.09
- To:** \$1,202,407.09

Reason: Budget transfer in the amount of \$390,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
39905	Management and Related Costs

Revision: 50 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$20,599.60
From: \$1,183,961.95
To: \$1,204,561.55
Reason: Interest earnings allocation in the amount of \$20,599.60

39999	Election/Legal/EIR/DO Labor and Related
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Revision: 50 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$20,599.59
From: \$3,025,235.11
To: \$3,045,834.70
Reason: Interest earnings allocation in the amount of \$20,599.59

EVC - Future	EVC - Future Projects
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Revision: 50 Jul 10 2018

Budget (Measure X) Change Amount: (\$415,000.00)
From: \$112,501,761.51
To: \$112,086,761.51
Reason: Budget transfer in the amount of \$415,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X

TBD	EVC Utility Updating and Mapping
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Revision: 50 Jul 10 2018

Project Number
From: TBD
To: 32319
Reason: Number: Update project number to 32319

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
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TBD-10 District Services Furniture & Equipment

Revision: 50 Jul 10 2018

Project Number

From: TBD-10

To: 39303

Reason: Number: Update project number to 39303