

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,055,666	\$6,066,016	\$10,350	
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,669,732	\$2,680,082	\$10,350	Budget in the amount of \$10,349.92 is being transferred from Project 39905- Management and Related Costs (\$7,589.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,760.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings	\$13,623,183	\$13,746,479	\$123,296	
	Measure G-2010	\$13,623,183	\$13,746,479	\$123,296	Budget in the amount of \$123,295.96 is being transferred from Project 39905- Management and Related Costs (\$90,406.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$32,889.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,500,000	\$11,510,190	\$10,190	
	Measure X	\$8,000,594	\$8,000,594		
	Measure G-2010	\$3,499,406	\$3,509,596	\$10,190	Budget in the amount of \$10,190.07 is being transferred from Project 39905- Management and Related Costs (\$7,471.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,718.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements	\$3,937,621	\$3,944,730	\$7,109	
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$536,916	\$544,024	\$7,109	Budget in the amount of \$7,108.71 is being transferred from Project 39905- Management and Related Costs (\$5,212.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,896.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31131	San Jose-Evergreen Community College Extension	\$1,503,550	\$1,534,664	\$31,114	
	Measure G-2010	\$1,503,550	\$1,534,664	\$31,114	Budget in the amount of \$31,113.90 is being transferred from Project 39905- Management and Related Costs (\$22,814.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,299.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	New CTE Building		\$72,107,933	\$72,107,933	
		Measure X	\$71,506,512	\$71,506,512	
		Measure G-2010	\$601,421	\$601,421	
31133	New Swing Space Project		\$3,926,635	\$3,926,635	
		Measure X	\$2,400,000	\$2,400,000	
		Measure G-2010	\$1,526,635	\$1,526,635	
31137	Property Acquisition		\$10,000,000	\$10,000,000	
		Measure X	\$10,000,000	\$10,000,000	
31199	Campus Contingency - San Jose City		\$5,000,000	\$5,000,000	
		Measure X	\$5,000,000	\$5,000,000	
		Measure G-2010	\$0	\$0	
31304	Small Capital Repairs		\$10,662,783	\$10,663,708	\$925
		Measure X	\$4,847,161	\$4,847,161	
		Measure G-2010	\$5,815,622	\$5,816,547	\$925 Budget in the amount of \$925.36 is being transferred from Project 39905- Management and Related Costs (\$678.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$246.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation		\$146,837	\$146,837		
	Measure G-2010	\$146,837	\$146,837		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$150,000	\$150,000		
	Measure G-2010	\$150,000	\$150,000		
31321 Parking Lot and Street Repairs		\$258,480	\$259,074	\$594	
	Measure G-2010	\$258,480	\$259,074	\$594	Budget in the amount of \$593.91 is being transferred from Project 39905- Management and Related Costs (\$435.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$158.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31322	Access Control	\$803,722	\$808,429	\$4,707	
	Measure G-2010	\$803,722	\$808,429	\$4,707	Budget in the amount of \$4,706.59 is being transferred from Project 39905- Management and Related Costs (\$3,451.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,255.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$559,794	\$570,418	\$10,624	
	Measure G-2010	\$559,794	\$570,418	\$10,624	Budget in the amount of \$10,624.15 is being transferred from Project 39905- Management and Related Costs (\$7,790.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,834.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325	Roofing Repairs	\$892,950	\$907,560	\$14,609	
	Measure G-2010	\$892,950	\$907,560	\$14,609	Budget in the amount of \$14,609.22 is being transferred from Project 39905- Management and Related Costs (\$10,712.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,897.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$1,858,373	\$1,873,180	\$14,807
		Measure G-2010	\$1,858,373	\$1,873,180	\$14,807
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,459	\$1,526	\$67
		Measure G-2010	\$1,459	\$1,526	\$67
31330	Audio Visual Systems Improvements		\$433,692	\$437,816	\$4,125
		Measure G-2010	\$433,692	\$437,816	\$4,125
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31332	Campus HVAC Equipment & Controls	\$1,126,816	\$1,130,323	\$3,507	
	Measure G-2010	\$1,126,816	\$1,130,323	\$3,507	Budget in the amount of \$3,507.02 is being transferred from Project 39905- Management and Related Costs (\$2,571.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$935.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31333	CTE Improvements	\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,035,773	\$3,040,520	\$4,747	
	Measure G-2010	\$3,035,773	\$3,040,520	\$4,747	Budget in the amount of \$4,747.17 is being transferred from Project 39905- Management and Related Costs (\$3,480.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,266.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31339	Interior Finishes Upgrades	\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		
31702	IT Infrastructure Improvements	\$5,688,859	\$5,689,600	\$741	
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,020	\$4,224,761	\$741	Budget in the amount of \$740.88 is being transferred from Project 39905- Management and Related Costs (\$543.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31703	Technology Upgrades	\$5,175,547	\$5,183,027	\$7,480	
	Measure G-2010	\$5,175,547	\$5,183,027	\$7,480	Budget in the amount of \$7,480.43 is being transferred from Project 39905- Management and Related Costs (\$5,485.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,995.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:		\$407,753,314	\$408,002,305	\$248,992	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,299,685	\$89,548,677	\$248,992	
Total San Jose City College Campus Budget (Measure X):		\$318,453,628	\$318,453,628	\$0	

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Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,929,290	\$45,936,671	\$7,382	
	Measure G-2010	\$45,929,290	\$45,936,671	\$7,382	Budget in the amount of \$7,381.71 is being transferred from Project 39905- Management and Related Costs (\$5,412.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,969.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,704,352	\$6,717,106	\$12,754	
	Measure X	\$0	\$0		
	Measure G-2010	\$6,704,352	\$6,717,106	\$12,754	Budget in the amount of \$12,753.60 is being transferred from Project 39905- Management and Related Costs (\$9,351.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,402.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,198,542	\$4,209,389	\$10,847	
	Measure G-2010	\$4,198,542	\$4,209,389	\$10,847	Budget in the amount of \$10,846.93 is being transferred from Project 39905- Management and Related Costs (\$7,953.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,597,074	\$1,605,428	\$8,354	
	Measure G-2010	\$1,597,074	\$1,605,428	\$8,354	Budget in the amount of \$8,354.25 is being transferred from Project 39905- Management and Related Costs (\$6,125.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,228.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32122	EVC Vehicles	\$91,872	\$91,872		
	Measure G-2010	\$91,872	\$91,872		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign	\$747,859	\$764,328	\$16,469	
	Measure G-2010	\$747,859	\$764,328	\$16,469	Budget in the amount of \$16,468.68 is being transferred from Project 39905- Management and Related Costs (\$12,075.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,393.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
	Measure G-2010	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$1,310,000	\$1,312,407	\$2,407	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$810,000	\$812,407	\$2,407	Budget in the amount of \$2,407.09 is being transferred from Project 39905- Management and Related Costs (\$1,764.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		
32129	Montgomery Hall Interior Updating	\$337,427	\$337,427		
	Measure G-2010	\$337,427	\$337,427		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32130	EVC Fieldhouse Repairs		\$930,000	\$930,000		
		Measure X	\$700,000	\$700,000		
		Measure G-2010	\$230,000	\$230,000		
32132	Student Services Center		\$65,000,000	\$65,000,000		
			Measure X	\$65,000,000	\$65,000,000	
32134	Language Arts Building		\$47,500,000	\$47,500,000		
			Measure X	\$47,500,000	\$47,500,000	
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
			Measure X	\$67,000,000	\$67,000,000	
32299	Campus Contingency - Evergreen		\$9,000,000	\$9,000,000		
			Measure X	\$9,000,000	\$9,000,000	
			Measure G-2010	\$0	\$0	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
			Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,088,459	\$16,180,813	\$92,354	
			Measure X	\$1,639,507	\$1,639,507	
			Measure G-2010	\$14,448,952	\$14,541,306	\$92,354

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Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$5,000,000	\$5,000,000		
	Measure X	\$2,500,000	\$2,500,000		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,947,211	\$1,947,211		
	Measure X	\$1,100,000	\$1,100,000		
	Measure G-2010	\$847,211	\$847,211		
32702	IT Infrastructure Improvements	\$11,082,529	\$11,082,529		
	Measure X	\$2,750,000	\$2,750,000		
	Measure G-2010	\$8,332,529	\$8,332,529		
32703	Technology Upgrades	\$1,529,284	\$1,529,284		
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,511,881	\$1,511,881		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,446	\$172,809	\$363	
	Measure G-2010	\$172,446	\$172,809	\$363	Budget in the amount of \$363.10 is being transferred from Project 39905- Management and Related Costs (\$266.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$96.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$112,501,762	\$112,501,762		
	Measure X	\$112,501,762	\$112,501,762		
TBD	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure X	\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		

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Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$466,108,813	\$466,259,743	\$150,930	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$151,122,836	\$151,273,766	\$150,930	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,985,977	\$314,985,977	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,083,155	\$13,086,247	\$3,091	
	Measure G-2010	\$13,083,155	\$13,086,247	\$3,091	Budget in the amount of \$3,091.33 is being transferred from Project 39905- Management and Related Costs (\$2,266.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$824.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure X	\$3,800,000	\$3,800,000		
	Measure G-2010	\$200,000	\$200,000		
39307	Vehicle Replacement	\$1,372,973	\$1,372,973		
	Measure X	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$1,952,422	\$1,953,505	\$1,083	
	Measure G-2010	\$1,952,422	\$1,953,505	\$1,083	Budget in the amount of \$1,082.94 is being transferred from Project 39905- Management and Related Costs (\$794.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$288.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311	Controls Extension Project (Energy Conservation)	\$320,732	\$324,546	\$3,814	
	Measure G-2010	\$320,732	\$324,546	\$3,814	Budget in the amount of \$3,814.13 is being transferred from Project 39905- Management and Related Costs (\$2,796.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,017.43) to accommodate the allocation of program management and election, legal, EIR and District office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312	Police Safety Communication Upgrade	\$556,094	\$556,169	\$75	
	Measure G-2010	\$556,094	\$556,169	\$75	Budget in the amount of \$74.79 is being transferred from Project 39905- Management and Related Costs (\$54.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313	ADA Transition Plan Assessment	\$504,690	\$514,638	\$9,949	
	Measure G-2010	\$504,690	\$514,638	\$9,949	Budget in the amount of \$9,948.52 is being transferred from Project 39905- Management and Related Costs (\$7,294.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,653.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$3,902,030	\$3,902,924	\$894	
	Measure G-2010	\$3,902,030	\$3,902,924	\$894	Budget in the amount of \$893.72 is being transferred from Project 39905- Management and Related Costs (\$655.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$238.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,491,066	\$6,183,962	(\$307,104)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,491,066	\$1,183,962	(\$307,104)	Budget in the amount of \$307,103.82 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of program management expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$8,136,958	\$8,025,235	(\$111,723)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,136,958	\$3,025,235	(\$111,723)	Budget in the amount of \$111,723.31 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
TBD-10	District Services Furniture & Equipment	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
Total District/District-wide (campus) Budget:		\$146,475,097	\$146,075,175	(\$399,922)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,914,702	\$31,514,781	(\$399,922)	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,560,395	\$0	
Totals:		\$1,020,337,224	\$1,020,337,224	\$0	
Measure G-2010 Totals:		\$272,337,224	\$272,337,224	\$0	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	1 %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$151,273,766	56 %	\$301,299,432	44 %	\$314,985,977	42 %	\$616,285,409	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$89,548,677	33 %	\$297,929,842	44 %	\$318,453,628	43 %	\$616,383,470	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,514,781	12 %	\$82,024,002	12 %	\$114,560,395	15 %	\$196,584,396	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,337,224		\$681,253,276		\$748,000,000		\$1,429,253,276	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
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31122 Group II Equipment

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$10,349.92

From: \$2,669,732.02

To: \$2,680,081.94

Reason: Budget in the amount of \$10,349.92 is being transferred from Project 39905- Management and Related Costs (\$7,589.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,760.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125 New Gym Sitework and Auxiliary Buildings

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$123,295.96

From: \$13,623,182.64

To: \$13,746,478.60

Reason: Budget in the amount of \$123,295.96 is being transferred from Project 39905- Management and Related Costs (\$90,406.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$32,889.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 New Maintenance and Operations Building

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$10,190.07

From: \$3,499,406.35

To: \$3,509,596.42

Reason: Budget in the amount of \$10,190.07 is being transferred from Project 39905- Management and Related Costs (\$7,471.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,718.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
31130	Theater Accessibility and Entrance Improvements

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$7,108.71

From: \$536,915.57

To: \$544,024.28

Reason: Budget in the amount of \$7,108.71 is being transferred from Project 39905- Management and Related Costs (\$5,212.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,896.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$31,113.90

From: \$1,503,549.93

To: \$1,534,663.83

Reason: Budget in the amount of \$31,113.90 is being transferred from Project 39905- Management and Related Costs (\$22,814.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,299.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31304	Small Capital Repairs
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$925.36

From: \$5,815,621.60

To: \$5,816,546.96

Reason: Budget in the amount of \$925.36 is being transferred from Project 39905- Management and Related Costs (\$678.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$246.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31321	Parking Lot and Street Repairs
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$593.91

From: \$258,480.12

To: \$259,074.03

Reason: Budget in the amount of \$593.91 is being transferred from Project 39905- Management and Related Costs (\$435.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$158.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
31322	Access Control

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$4,706.59

From: \$803,722.00

To: \$808,428.59

Reason: Budget in the amount of \$4,706.59 is being transferred from Project 39905- Management and Related Costs (\$3,451.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,255.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323 Relocate Adaptive PE

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$10,624.15

From: \$559,793.68

To: \$570,417.83

Reason: Budget in the amount of \$10,624.15 is being transferred from Project 39905- Management and Related Costs (\$7,790.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,834.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31325 Roofing Repairs

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$14,609.22

From: \$892,950.34

To: \$907,559.56

Reason: Budget in the amount of \$14,609.22 is being transferred from Project 39905- Management and Related Costs (\$10,712.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,897.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31328 Wayfinding, Signage and Site Fencing

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$14,806.74

From: \$1,858,373.44

To: \$1,873,180.18

Reason: Budget in the amount of \$14,806.74 is being transferred from Project 39905- Management and Related Costs (\$10,857.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,949.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
31329	ADA Transition Plan: Accessibility Survey & Improvements

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$67.19

From: \$1,458.70

To: \$1,525.89

Reason: Budget in the amount of \$67.19 is being transferred from Project 39905- Management and Related Costs (\$49.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330 Audio Visual Systems Improvements

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$4,124.71

From: \$433,691.72

To: \$437,816.43

Reason: Budget in the amount of \$4,124.71 is being transferred from Project 39905- Management and Related Costs (\$3,024.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,100.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332 Campus HVAC Equipment & Controls

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$3,507.02

From: \$1,126,815.97

To: \$1,130,322.99

Reason: Budget in the amount of \$3,507.02 is being transferred from Project 39905- Management and Related Costs (\$2,571.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$935.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336 Physical Security PH II

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$4,747.17

From: \$3,035,773.16

To: \$3,040,520.33

Reason: Budget in the amount of \$4,747.17 is being transferred from Project 39905- Management and Related Costs (\$3,480.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,266.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
31702	IT Infrastructure Improvements

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$740.88

From: \$4,224,019.63

To: \$4,224,760.51

Reason: Budget in the amount of \$740.88 is being transferred from Project 39905- Management and Related Costs (\$543.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703 Technology Upgrades

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$7,480.43

From: \$5,175,546.73

To: \$5,183,027.16

Reason: Budget in the amount of \$7,480.43 is being transferred from Project 39905- Management and Related Costs (\$5,485.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,995.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32107 South Campus Development

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$7,381.71

From: \$45,929,289.56

To: \$45,936,671.27

Reason: Budget in the amount of \$7,381.71 is being transferred from Project 39905- Management and Related Costs (\$5,412.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,969.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32110 Roble Demolition - Acacia Alterations

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$12,753.60

From: \$6,704,352.44

To: \$6,717,106.04

Reason: Budget in the amount of \$12,753.60 is being transferred from Project 39905- Management and Related Costs (\$9,351.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,402.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
32113	Campus Site Improvements

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$10,846.93

From: \$4,198,541.79

To: \$4,209,388.72

Reason: Budget in the amount of \$10,846.93 is being transferred from Project 39905- Management and Related Costs (\$7,953.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32121 Signage and Wayfinding

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$8,354.25

From: \$1,597,074.05

To: \$1,605,428.30

Reason: Budget in the amount of \$8,354.25 is being transferred from Project 39905- Management and Related Costs (\$6,125.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,228.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124 San Felipe Digital Message Sign

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$16,468.68

From: \$747,859.46

To: \$764,328.14

Reason: Budget in the amount of \$16,468.68 is being transferred from Project 39905- Management and Related Costs (\$12,075.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,393.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 Gullo Student Space Repurpose and Renovation

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$2,407.09

From: \$810,000.00

To: \$812,407.09

Reason: Budget in the amount of \$2,407.09 is being transferred from Project 39905- Management and Related Costs (\$1,764.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
32307	Small Capital Repairs

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$92,354.41

From: \$14,448,951.72

To: \$14,541,306.13

Reason: Budget in the amount of \$92,354.41 is being transferred from Project 39905- Management and Related Costs (\$67,718.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,635.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32704	Relocate EVC's Telephone MPOE to Central Utility Building
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$363.10

From: \$172,446.23

To: \$172,809.33

Reason: Budget in the amount of \$363.10 is being transferred from Project 39905- Management and Related Costs (\$266.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$96.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$3,091.33

From: \$13,083,155.23

To: \$13,086,246.56

Reason: Budget in the amount of \$3,091.33 is being transferred from Project 39905- Management and Related Costs (\$2,266.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$824.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39310	MDF Relocation
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$1,082.94

From: \$1,952,421.88

To: \$1,953,504.82

Reason: Budget in the amount of \$1,082.94 is being transferred from Project 39905- Management and Related Costs (\$794.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$288.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
39311	Controls Extension Project (Energy Conservation)

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$3,814.13

From: \$320,731.79

To: \$324,545.92

Reason: Budget in the amount of \$3,814.13 is being transferred from Project 39905- Management and Related Costs (\$2,796.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,017.43) to accommodate the allocation of program management and election, legal, EIR and District office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$74.79

From: \$556,094.23

To: \$556,169.02

Reason: Budget in the amount of \$74.79 is being transferred from Project 39905- Management and Related Costs (\$54.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39313	ADA Transition Plan Assessment
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$9,948.52

From: \$504,689.70

To: \$514,638.22

Reason: Budget in the amount of \$9,948.52 is being transferred from Project 39905- Management and Related Costs (\$7,294.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,653.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: \$893.72

From: \$3,902,030.46

To: \$3,902,924.18

Reason: Budget in the amount of \$893.72 is being transferred from Project 39905- Management and Related Costs (\$655.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$238.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
39905	Management and Related Costs

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: (\$307,103.82)

From: \$1,491,065.77

To: \$1,183,961.95

Reason: Budget in the amount of \$307,103.82 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of program management expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. corresponding expense transfers are processed through District Accounting.

39999 Election/Legal/EIR/DO Labor and Related

Revision: 49 Jul 10 2018

Budget (Measure G-2010) Change Amount: (\$111,723.31)

From: \$3,136,958.42

To: \$3,025,235.11

Reason: Budget in the amount of \$111,723.31 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.