

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K		\$0	\$0	
31106	Renovate- General Education Building		\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	
31109	Repurpose Boiler Plant		\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II		\$0	\$0	
31112	Vehicular Circulation Entrances		\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg		\$0	\$0	
31114	Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot		\$0	\$0	
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429		

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San Jose City College Project List					
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,055,666	\$6,055,666		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,669,732	\$2,669,732		
31125	New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,623,183	\$427,792	
	Measure G-2010	\$13,195,391	\$13,623,183	\$427,792	Budget transfer in the amount of \$427,791.87 from Projects 31333-CTE Improvements (\$173,108.00) and 31129- New Maintenance and Operations Building (\$254,683.87) to accommodate budget needs
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

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San Jose City College Project List					
31129	New Maintenance and Operations Building	\$11,500,000	\$11,500,000		
	Measure X	\$4,725,093	\$8,000,594	\$3,275,500	Budget transfer in the amount of \$680,403.32 from "EVC - Future Projects" and \$2,595,097.10 from "SJCC- Future Projects" to reestablish project budget in Measure X
	Measure G-2010	\$6,774,907	\$3,499,406	(\$3,275,500)	Budget transfer in the amount of \$3,341,854.60 to Projects 31125- New Gym Sitework and Auxiliary Buildings (\$254,683.87), 31131- San Jose Evergreen Community College Extension (\$4,396.41), 31336- Physical Security PH II (\$402,371.00), 31703- Technology Upgrades (\$2,000,000.00), 32110- Roble Demolition - Acacia Alterations (\$192,551.26), 32124- San Felipe Digital Message Sign (\$27,854.00), 32129- Montgomery Hall Interior Upgrades (\$41,427.00) and 32703- Technology Upgrades (\$418,571.06) to accommodate budget needs, Budget transfer in the amount of \$66,354.18 from Projects 31313- Small Cap Repairs - Facilities Upgrades - SJCC (\$33,177.09) and 31705- IT and Tech Equipment - SJCC (\$33,177.09) to reconcile endowment budget
31130	Theater Accessibility and Entrance Improvements	\$3,937,621	\$3,937,621		
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$536,916	\$536,916		
31131	San Jose-Evergreen Community College Extension	\$1,499,154	\$1,503,550	\$4,396	
	Measure G-2010	\$1,499,154	\$1,503,550	\$4,396	Budget transfer in the amount of \$4,396.41 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31199 Campus Contingency - San Jose City		\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304 Small Capital Repairs		\$10,662,783	\$10,662,783		
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,815,622	\$5,815,622		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31321	Parking Lot and Street Repairs		\$258,480	\$258,480	
		Measure G-2010	\$258,480	\$258,480	
31322	Access Control		\$803,722	\$803,722	
		Measure G-2010	\$803,722	\$803,722	
31323	Relocate Adaptive PE		\$559,794	\$559,794	
		Measure G-2010	\$559,794	\$559,794	
31324	Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
		Measure G-2010	\$0	\$0	
31325	Roofing Repairs		\$892,950	\$892,950	
		Measure G-2010	\$892,950	\$892,950	
31326	Site Fencing & Marquee Signage		\$0	\$0	
		Measure G-2010	\$0	\$0	
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$1,858,373	\$1,858,373	
		Measure G-2010	\$1,858,373	\$1,858,373	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,459	\$1,459	
		Measure G-2010	\$1,459	\$1,459	
31330	Audio Visual Systems Improvements		\$433,692	\$433,692	
		Measure G-2010	\$433,692	\$433,692	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,126,816	\$1,126,816		
	Measure G-2010	\$1,126,816	\$1,126,816		
31333	CTE Improvements	\$576,370	\$403,262	(\$173,108)	
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$223,083	\$49,975	(\$173,108)	Transfer project savings in the amount of \$173,108.00 to Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,633,402	\$3,035,773	\$402,371	
	Measure G-2010	\$2,633,402	\$3,035,773	\$402,371	Budget transfer in the amount of \$402,371.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339	Interior Finishes Upgrades	\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702	IT Infrastructure Improvements	\$5,688,859	\$5,688,859		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,020	\$4,224,020		
31703	Technology Upgrades	\$3,175,547	\$5,175,547	\$2,000,000	
	Measure G-2010	\$3,175,547	\$5,175,547	\$2,000,000	Budget transfer in the amount of \$2,000,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
SJCC - Future	SJCC - Future Projects	\$207,189,693	\$204,594,596	(\$2,595,097)	
	Measure X	\$207,189,693	\$204,594,596	(\$2,595,097)	Budget transfer in the amount of \$2,595,097.10 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X
TBD-1	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		Number: Update project number to 31312
	Measure G-2010	\$146,837	\$146,837		
TBD-4	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,501,720	\$5,468,543	(\$33,177)	Number: Update project number to 31313
	Measure G-2010	\$5,501,720	\$5,468,543	(\$33,177)	Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget
TBD-5	IT and Tech Equipment - SJCC	\$5,501,720	\$5,468,543	(\$33,177)	Number: Update project number to 31705
	Measure G-2010	\$5,501,720	\$5,468,543	(\$33,177)	Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget
TBD-9	Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		Number: Update project number to 31320
	Measure G-2010	\$150,000	\$150,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
Total San Jose City College Campus Budget:		\$407,753,314	\$407,753,314	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,980,089	\$89,299,685	(\$680,403)	
Total San Jose City College Campus Budget (Measure X):		\$317,773,225	\$318,453,628	\$680,403	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,966,985	\$45,929,290	(\$37,695)	
	Measure G-2010	\$45,966,985	\$45,929,290	(\$37,695)	Transfer project savings in the amount of \$37,695.00 to new Project "EVC Utility Updating and Mapping"
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,520,643	\$6,704,352	\$183,709	
	Measure X	\$216,291	\$0	(\$216,291)	Budget transfer in the amount of \$216,290.93 to EVC-Future Projects as this project is being completed in Measure G-2010
	Measure G-2010	\$6,304,352	\$6,704,352	\$400,000	Budget transfer in the amount of \$400,000.00 from Projects 32299- Campus Contingency- Evergreen (\$207,448.74) and 31129- New Maintenance and Operations Building (\$192,551.26) to accommodate budget needs
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		

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Evergreen Valley College Project List					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,229,327	\$4,198,542	(\$30,786)	
	Measure X	\$0	\$0		
	Measure G-2010	\$4,229,327	\$4,198,542	(\$30,786)	Transfer project savings in the amount of \$30,785.58 to Project 32299- Campus Contingency - Evergreen
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,684,128	\$1,597,074	(\$87,054)	
	Measure G-2010	\$1,684,128	\$1,597,074	(\$87,054)	Transfer project savings in the amount of \$87,054.10 to Project 32299- Campus Contingency - Evergreen
32122	EVC Vehicles	\$98,766	\$91,872	(\$6,894)	
	Measure G-2010	\$98,766	\$91,872	(\$6,894)	Transfer project savings in the amount of \$6,893.90 to Project 32299- Campus Contingency - Evergreen
32124	San Felipe Digital Message Sign	\$720,005	\$747,859	\$27,854	
	Measure G-2010	\$720,005	\$747,859	\$27,854	Budget transfer in the amount of \$27,854.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
	Measure G-2010	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$1,310,000	\$1,310,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$810,000	\$810,000		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		
32129	Montgomery Hall Interior Updating	\$296,000	\$337,427	\$41,427	
	Measure G-2010	\$296,000	\$337,427	\$41,427	Budget transfer in the amount of \$41,427.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32130	EVC Fieldhouse Repairs	\$930,000	\$930,000		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		Transfer project savings in the amount of \$141,090.97 from 32113- Campus Site Improvements (\$30,785.58), 32121- Signage and Wayfinding (\$87,054.10), 32122- EVC Vehicles (\$6,893.90), 32704- Relocate EVC's Telephone MPOE to Central Utility Building (\$16,357.39); Transfer budget in the amount of \$33,178.88 from Project 32318- Small Capital Repairs- Facilities Upgrades- EV and \$33,178.89 from Project 32705- IT And Tech Equipment - EVC to reconcile endowment budget; Transfer available budget in the amount of \$207,448.74 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,088,459	\$16,088,459		
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,448,952	\$14,448,952		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		

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Evergreen Valley College Project List					
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$5,000,000	\$5,000,000	
		Measure X	\$2,500,000	\$2,500,000	
		Measure G-2010	\$2,500,000	\$2,500,000	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32317	Parking Lot Remediation- Phase III		\$2,000,000	\$2,000,000	
		Measure X	\$2,000,000	\$2,000,000	
32602	Group II Equipment		\$1,947,211	\$1,947,211	
		Measure X	\$1,100,000	\$1,100,000	
		Measure G-2010	\$847,211	\$847,211	
32702	IT Infrastructure Improvements		\$11,082,529	\$11,082,529	
		Measure X	\$2,750,000	\$2,750,000	
		Measure G-2010	\$8,332,529	\$8,332,529	
32703	Technology Upgrades		\$1,110,713	\$1,529,284	\$418,571
		Measure X	\$17,403	\$17,403	
		Measure G-2010	\$1,093,310	\$1,511,881	\$418,571 Budget transfer in the amount of \$418,571.06 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

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Evergreen Valley College Project List					
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$172,446	(\$16,357)	
	Measure G-2010	\$188,804	\$172,446	(\$16,357)	Transfer project savings in the amount of \$16,357.39 to Project 32299- Campus Contingency - Evergreen
EVC - Future	EVC - Future Projects	\$113,243,179	\$112,501,762	(\$741,417)	
	Measure X	\$113,243,179	\$112,501,762	(\$741,417)	Budget Transfer in the amount of \$216,290.93 from Project 32110- Roble Demolition - Acacia Alterations; Budget transfer in the amount of \$277,305.00 to new Project "EVC Utility Updating and Mapping"; Budget transfer in the amount of \$680,403.32 to Project 31129- New Maintenance and Operations Building to balance budget by location
TBD	EVC Utility Updating and Mapping	\$0	\$315,000	\$315,000	
	Measure X	\$0	\$277,305	\$277,305	New Project. Budget transfer in the amount of \$277,305.00 from "EVC - Future Projects"
	Measure G-2010	\$0	\$37,695	\$37,695	New Project. Budget transfer in the amount of \$37,695.00 from Project 32107- South Campus Development to accommodate budget needs
TBD-6	Small Capital Repairs - Facilities Upgrades - EVC	\$5,501,720	\$5,468,541	(\$33,179)	Number: Update project number to 32318
	Measure G-2010	\$5,501,720	\$5,468,541	(\$33,179)	Transfer budget in the amount of \$33,178.88 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs
TBD-7	IT and Tech Equipment - EVC	\$5,501,720	\$5,468,541	(\$33,179)	Number: Update project number to 32705
	Measure G-2010	\$5,501,720	\$5,468,541	(\$33,179)	Transfer budget in the amount of \$33,178.89 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs
Total Evergreen Valley College Campus Budget:		\$466,108,813	\$466,108,813	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$150,442,433	\$151,122,836	\$680,403	
Total Evergreen Valley College Campus Budget (Measure X):		\$315,666,380	\$314,985,977	(\$680,403)	

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District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,083,155	\$13,083,155		
	Measure G-2010	\$13,083,155	\$13,083,155		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,500,000	\$4,000,000	(\$500,000)	
	Measure X	\$4,300,000	\$3,800,000	(\$500,000)	Budget transfer in the amount of \$500,000.00 to new Project "District Services Furniture and Equipment"
	Measure G-2010	\$200,000	\$200,000		
39307	Vehicle Replacement	\$1,374,843	\$1,372,973	(\$1,870)	
	Measure X	\$40,000	\$40,000		Transfer project savings in the amount of \$1,869.91 to Project 39905- Management and Related Costs to accommodate budget needs
	Measure G-2010	\$1,334,843	\$1,332,973	(\$1,870)	
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$2,102,422	\$1,952,422	(\$150,000)	
	Measure G-2010	\$2,102,422	\$1,952,422	(\$150,000)	Budget transfer in the amount of \$150,000.00 to Project 39312- Police Safety Communication Upgrade to fund the completion the police communications connections to the Countywide network
39311	Controls Extension Project (Energy Conservation)	\$320,732	\$320,732		
	Measure G-2010	\$320,732	\$320,732		
39312	Police Safety Communication Upgrade	\$406,094	\$556,094	\$150,000	
	Measure G-2010	\$406,094	\$556,094	\$150,000	Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to fund the completion the police communications connections to the Countywide network

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District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$504,690	\$504,690		
	Measure G-2010	\$504,690	\$504,690		
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$3,902,030	\$3,902,030		
	Measure G-2010	\$3,902,030	\$3,902,030		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,489,196	\$6,491,066	\$1,870	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,489,196	\$1,491,066	\$1,870	Transfer project savings in the amount of \$1,869.61 from Project 39307- Vehicle Replacement to accommodate budget needs
39999	Election/Legal/EIR/DO Labor and Related	\$8,136,958	\$8,136,958		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,136,958	\$3,136,958		
TBD-10	District Services Furniture & Equipment	\$0	\$500,000	\$500,000	
	Measure X	\$0	\$500,000	\$500,000	New Project. Budget transfer in the amount of \$500,000.00 from Project 39302- Demolition of San Felipe District Office and South Bay Academy

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
Total District/District-wide (campus) Budget:		\$146,475,097	\$146,475,097	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,914,702	\$31,914,702	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,560,395	\$0	
Totals:		\$1,020,337,224	\$1,020,337,224	\$0	
Measure G-2010 Totals:		\$272,337,224	\$272,337,224	\$0	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X & State Funding															
	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G 2010	G-10 %	Cumulative \$	Cumulative %	Measure X	X %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$151,122,836	55%	\$301,148,502	44%	\$314,985,977	42%	\$616,134,479	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$89,299,685	33%	\$297,680,851	44%	\$318,453,628	43%	\$616,134,479	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$31,914,702	12%	\$82,423,923	12%	\$114,560,395	15%	\$196,984,318	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,337,224		\$681,253,276		\$748,000,000		\$1,429,253,276	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
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31125 **New Gym Sitework and Auxiliary Buildings**

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$427,791.87

From: \$13,195,390.77

To: \$13,623,182.64

Reason: Budget transfer in the amount of \$427,791.87 from Projects 31333-CTE Improvements (\$173,108.00) and 31129- New Maintenance and Operations Building (\$254,683.87) to accommodate budget needs

31129 **New Maintenance and Operations Building**

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: \$3,275,500.42

From: \$4,725,093.23

To: \$8,000,593.65

Reason: Budget transfer in the amount of \$680,403.32 from "EVC - Future Projects" and \$2,595,097.10 from "SJCC- Future Projects" to reestablish project budget in Measure X

Budget (Measure G-2010) Change Amount: (\$3,275,500.42)

From: \$6,774,906.77

To: \$3,499,406.35

Reason: Budget transfer in the amount of \$3,341,854.60 to Projects 31125- New Gym Sitework and Auxiliary Buildings (\$254,683.87), 31131- San Jose Evergreen Community College Extension (\$4,396.41), 31336- Physical Security PH II (\$402,371.00), 31703- Technology Upgrades (\$2,000,000.00), 32110- Roble Demolition - Acacia Alterations (\$192,551.26), 32124- San Felipe Digital Message Sign (\$27,854.00), 32129- Montgomery Hall Interior Upgrades (\$41,427.00) and 32703- Technology Upgrades (\$418,571.06) to accommodate budget needs, Budget transfer in the amount of \$66,354.18 from Projects 31313- Small Cap Repairs - Facilities Upgrades - SJCC (\$33,177.09) and 31705- IT and Tech Equipment - SJCC (\$33,177.09) to reconcile endowment budget

31131 **San Jose-Evergreen Community College Extension**

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$4,396.41

From: \$1,499,153.52

To: \$1,503,549.93

Reason: Budget transfer in the amount of \$4,396.41 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
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31333 CTE Improvements

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$173,108.00)

From: \$223,082.94

To: \$49,974.94

Reason: Transfer project savings in the amount of \$173,108.00 to Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs

31336 Physical Security PH II

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$402,371.00

From: \$2,633,402.16

To: \$3,035,773.16

Reason: Budget transfer in the amount of \$402,371.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

31703 Technology Upgrades

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$2,000,000.00

From: \$3,175,546.73

To: \$5,175,546.73

Reason: Budget transfer in the amount of \$2,000,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

32107 South Campus Development

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$37,695.00)

From: \$45,966,984.56

To: \$45,929,289.56

Reason: Transfer project savings in the amount of \$37,695.00 to new Project "EVC Utility Updating and Mapping"

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
32110	Roble Demolition - Acacia Alterations

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: (\$216,290.93)

From: \$216,290.93

To: \$0.00

Reason: Budget transfer in the amount of \$216,290.93 to EVC-Future Projects as this project is being completed in Measure G-2010

Budget (Measure G-2010) Change Amount: \$400,000.00

From: \$6,304,352.44

To: \$6,704,352.44

Reason: Budget transfer in the amount of \$400,000.00 from Projects 32299- Campus Contingency- Evergreen (\$207,448.74) and 31129- New Maintenance and Operations Building (\$192,551.26) to accommodate budget needs

32113	Campus Site Improvements
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Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$30,785.58)

From: \$4,229,327.37

To: \$4,198,541.79

Reason: Transfer project savings in the amount of \$30,785.58 to Project 32299- Campus Contingency - Evergreen

32121	Signage and Wayfinding
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Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$87,054.10)

From: \$1,684,128.15

To: \$1,597,074.05

Reason: Transfer project savings in the amount of \$87,054.10 to Project 32299- Campus Contingency - Evergreen

32122	EVC Vehicles
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Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$6,893.90)

From: \$98,765.99

To: \$91,872.09

Reason: Transfer project savings in the amount of \$6,893.90 to Project 32299- Campus Contingency - Evergreen

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
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32124 San Felipe Digital Message Sign

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$27,854.00

From: \$720,005.46

To: \$747,859.46

Reason: Budget transfer in the amount of \$27,854.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

32129 Montgomery Hall Interior Updating

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$41,427.00

From: \$296,000.00

To: \$337,427.00

Reason: Budget transfer in the amount of \$41,427.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

32299 Campus Contingency - Evergreen

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$0.00

From: \$0.00

To: \$0.00

Reason: Transfer project savings in the amount of \$141,090.97 from 32113- Campus Site Improvements (\$30,785.58), 32121- Signage and Wayfinding (\$87,054.10), 32122- EVC Vehicles (\$6,893.90), 32704- Relocate EVC's Telephone MPOE to Central Utility Building (\$16,357.39); Transfer budget in the amount of \$33,178.88 from Project 32318- Small Capital Repairs- Facilities Upgrades- EV and \$33,178.89 from Project 32705- IT And Tech Equipment - EVC to reconcile endowment budget; Transfer available budget in the amount of \$207,448.74 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs

32703 Technology Upgrades

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$418,571.06

From: \$1,093,309.62

To: \$1,511,880.68

Reason: Budget transfer in the amount of \$418,571.06 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
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32704 Relocate EVC's Telephone MPOE to Central Utility Building

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$16,357.39)

From: \$188,803.62

To: \$172,446.23

Reason: Transfer project savings in the amount of \$16,357.39 to Project 32299- Campus Contingency - Evergreen

39302 Demolition of San Felipe District Office and South Bay Academy

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: (\$500,000.00)

From: \$4,300,000.00

To: \$3,800,000.00

Reason: Budget transfer in the amount of \$500,000.00 to new Project "District Services Furniture and Equipment"

39307 Vehicle Replacement

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$1,869.91)

From: \$1,334,842.56

To: \$1,332,972.65

Reason: Transfer project savings in the amount of \$1,869.91 to Project 39905- Management and Related Costs to accommodate budget needs

39310 MDF Relocation

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$150,000.00)

From: \$2,102,421.88

To: \$1,952,421.88

Reason: Budget transfer in the amount of \$150,000.00 to Project 39312- Police Safety Communication Upgrade to fund the completion the police communications connections to the Countywide network

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
39312	Police Safety Communication Upgrade

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$150,000.00

From: \$406,094.23

To: \$556,094.23

Reason: Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to fund the completion the police communications connections to the Countywide network

39905 Management and Related Costs

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$1,869.91

From: \$1,489,195.86

To: \$1,491,065.77

Reason: Transfer project savings in the amount of \$1,869.61 from Project 39307- Vehicle Replacement to accommodate budget needs

EVC - Future EVC - Future Projects

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: (\$741,417.39)

From: \$113,243,178.90

To: \$112,501,761.51

Reason: Budget Transfer in the amount of \$216,290.93 from Project 32110- Roble Demolition - Acacia Alterations; Budget transfer in the amount of \$277,305.00 to new Project "EVC Utility Updating and Mapping"; Budget transfer in the amount of \$680,403.32 to Project 31129- New Maintenance and Operations Building to balance budget by location

SJCC - Future SJCC - Future Projects

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: (\$2,595,097.10)

From: \$207,189,693.22

To: \$204,594,596.12

Reason: Budget transfer in the amount of \$2,595,097.10 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
TBD	EVC Utility Updating and Mapping

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: \$37,695.00

From: \$0.00
To: \$37,695.00

Reason: New Project. Budget transfer in the amount of \$37,695.00 from Project 32107- South Campus Development to accommodate budget needs

Budget (Measure X) Change Amount: \$277,305.00

From: \$0.00
To: \$277,305.00

Reason: New Project. Budget transfer in the amount of \$277,305.00 from "EVC - Future Projects"

Scope/Description

From:

To: Consolidation, permitting and documentation of changes to the Evergreen Valley College campus utility infrastructure as the result of projects completed since the initial EVC utility map was developed in 2013. The updated systems include potable and hydronic water, recycled water, gas, storm and drainage, electrical and telecommunications.

TBD-1 San Jose Evergreen Community College Extension- Irrigation

Revision: 48 Jun 12 2018

Project Number

From: TBD-1
To: 31312

Reason: Update project number to 31312

TBD-10 District Services Furniture & Equipment

Revision: 48 Jun 12 2018

Budget (Measure X) Change Amount: \$500,000.00

From: \$0.00
To: \$500,000.00

Reason: New Project. Budget transfer in the amount of \$500,000.00 from Project 39302- Demolition of San Felipe District Office and South Bay Academy

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
TBD-4	Small Capital Repairs - Facilities Upgrades - SJCC

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$33,177.09)

From: \$5,501,719.93

To: \$5,468,542.84

Reason: Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget

Project Number

From: TBD-4

To: 31313

Reason: Update project number to 31313

TBD-5	IT and Tech Equipment - SJCC
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Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$33,177.09)

From: \$5,501,719.93

To: \$5,468,542.84

Reason: Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget

Project Number

From: TBD-5

To: 31705

Reason: Update project number to 31705

TBD-6	Small Capital Repairs - Facilities Upgrades - EVC
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Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$33,178.88)

From: \$5,501,719.93

To: \$5,468,541.05

Reason: Transfer budget in the amount of \$33,178.88 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs

Project Number

From: TBD-6

To: 32318

Reason: Update project number to 32318

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
TBD-7	IT and Tech Equipment - EVC

Revision: 48 Jun 12 2018

Budget (Measure G-2010) Change Amount: (\$33,178.89)

From: \$5,501,719.93

To: \$5,468,541.04

Reason: Transfer budget in the amount of \$33,178.89 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs

Project Number

From: TBD-7

To: 32705

Reason: Update project number to 32705

TBD-9 Parking Lot and Street Repairs - Phase II

Revision: 48 Jun 12 2018

Project Number

From: TBD-9

To: 31320

Reason: Update project number to 31320