

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Initial Measure X Project List

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105 Renovate Building K	\$0	\$0		
31106 Renovate- General Education Building	\$0	\$0		
31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109 Repurpose Boiler Plant	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II	\$0	\$0		
31112 Vehicular Circulation Entrances	\$29,227	\$29,227		
31113 Vocational Technology Bldg	\$0	\$0		
31114 Demolition and Site Preparations for New CTE	\$2,902,253	\$3,902,253	\$1,000,000	
31115 Theater Demo and New Parking Lot	\$0	\$0		
31116 Campus Site Improvements	\$1,137,429	\$1,137,429		
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		

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San Jose City College Project List				
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment	\$2,669,732	\$5,869,732	\$3,200,000	
31125 New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,195,391		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$6,774,907	\$17,774,907	\$11,000,000	
31130 Theater Accessibility and Entrance Improvements	\$536,916	\$2,736,916	\$2,200,000	
31131 San Jose-Evergreen Community College Extension	\$1,499,154	\$1,499,154		
31132 New CTE Building	\$601,421	\$70,601,421	\$70,000,000	
31133 New Swing Space Project	\$1,526,635	\$3,326,635	\$1,800,000	
31137 Property Acquisition	\$0	\$10,000,000	\$10,000,000	
31199 Campus Contingency - San Jose City	\$0	\$5,000,000	\$5,000,000	
31304 Small Capital Repairs	\$5,815,622	\$5,815,622		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List				
31309 SJCC Vehicles	\$100,000	\$100,000		
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$258,480	\$258,480		
31322 Access Control	\$803,722	\$803,722		
31323 Relocate Adaptive PE	\$559,794	\$559,794		
31324 Restroom Fixtures & Plumbing Upgrades	\$0	\$0		
31325 Roofing Repairs	\$892,950	\$892,950		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	\$1,858,373	\$1,858,373		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,459	\$1,459		
31330 Audio Visual Systems Improvements	\$433,692	\$433,692		
31331 Building Interior Finishes	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	\$1,126,816	\$1,126,816		
31333 CTE Improvements	\$223,083	\$223,083		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737		

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San Jose City College Project List				
31336 Physical Security PH II	\$2,633,402	\$2,633,402		
31338 AV Improvements Phase II	\$336,566	\$336,566		
31339 Interior Finishes Upgrades	\$33,299	\$33,299		
31702 IT Infrastructure Improvements	\$4,224,020	\$4,224,020		
31703 Technology Upgrades	\$3,175,547	\$3,175,547		
TBD-1 San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		
TBD-4 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,501,720	\$5,501,720		
TBD-5 IT and Tech Equipment - SJCC	\$5,501,720	\$5,501,720		
TBD-9 Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		
Total San Jose City College Campus Budget	\$89,980,089	\$194,180,089	\$104,200,000	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$45,966,985	\$45,966,985		
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$6,304,352	\$6,304,352		

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Evergreen Valley College Project List				
32111 Automotive Technology	\$17,745,588	\$17,745,588		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,229,327	\$4,229,327		
32116 Central Green	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,684,128	\$1,684,128		
32122 EVC Vehicles	\$98,766	\$98,766		
32124 San Felipe Digital Message Sign	\$720,005	\$720,005		
32126 Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
32127 Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000		
32128 Physical Education Accessibility Improvements	\$60,000	\$60,000		
32129 Montgomery Hall Interior Updating	\$296,000	\$296,000		
32130 EVC Fieldhouse Repairs	\$230,000	\$230,000		
32132 Student Services Center	\$0	\$65,000,000	\$65,000,000	
32134 Language Arts Building	\$0	\$47,500,000	\$47,500,000	

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Initial Measure X Project List

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$0	\$67,000,000	\$67,000,000	
32299 Campus Contingency - Evergreen	\$0	\$9,000,000	\$9,000,000	
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$14,448,952	\$15,548,952	\$1,100,000	
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
32314 Physical Security	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II	\$2,500,000	\$2,500,000		
32602 Group II Equipment	\$847,211	\$847,211		
32702 IT Infrastructure Improvements	\$8,332,529	\$8,332,529		
32703 Technology Upgrades	\$1,093,310	\$1,093,310		
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$188,804		
TBD Parking Lot Remediation- Phase III	\$0	\$2,000,000	\$2,000,000	

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Measure G-2010 and Measure X

Initial Measure X Project List

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
TBD-6 Small Capital Repairs - Facilities Upgrades - EVC	\$5,501,720	\$5,501,720		
TBD-7 IT and Tech Equipment - EVC	\$5,501,720	\$5,501,720		
Total Evergreen Valley College Campus Budget	\$150,442,433	\$342,042,433	\$191,600,000	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy	\$398,188	\$398,188		
39301 New District Services Building	\$13,083,155	\$13,083,155		
39302 Demolition of San Felipe District Office and South Bay Academy	\$200,000	\$4,500,000	\$4,300,000	
39307 Vehicle Replacement	\$1,334,843	\$1,334,843		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,102,422	\$2,102,422		
39311 Controls Extension Project (Energy Conservation)	\$320,732	\$320,732		
39312 Police Safety Communication Upgrade	\$406,094	\$406,094		
39313 ADA Transition Plan Assessment	\$504,690	\$504,690		
39399 District & District-wide Contingency	\$0	\$9,800,000	\$9,800,000	
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)	\$0	\$8,100,000	\$8,100,000	
39704 Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		

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Measure G-2010 and Measure X

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39705 Infrastructure Upgrade	\$3,902,030	\$3,902,030		
39706 Technology and Security	\$0	\$69,000,000	\$69,000,000	
39707 District Services Printing & Digital Imaging	\$0	\$0		
39708 District Services Computer Replacement	\$0	\$0		
39709 District Services Network Storage/Servers	\$0	\$0		
39710 District Services Network Monitoring Appliances	\$0	\$0		
39905 Management and Related Costs	\$1,489,196	\$6,489,196	\$5,000,000	
39999 Election/Legal/EIR/DO Labor and Related	\$3,136,958	\$8,136,958	\$5,000,000	
Total District/District-wide (campus) Budget	\$31,914,702	\$133,114,702	\$101,200,000	
Program Contingency				
39699 Program Contingency	\$0	\$11,600,000	\$11,600,000	
None				
X - Future Projects	\$0	\$339,400,000	\$339,400,000	

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Measure G-2010 and Measure X

Initial Measure X Project List

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$272,337,224	\$1,020,337,224	\$748,000,000	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *

- cancelling a project **

- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*", "**", "***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
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31114 Demolition and Site Preparations for New CTE

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$1,000,000.00

From: \$0.00
To: \$1,000,000.00

Scope/Description

From:
To: Measure X: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation

31122 Group II Equipment

Revision: 46 Apr 10 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$3,200,000.00

From: \$2,669,732.02
To: \$5,869,732.02

Reason:

31129 New Maintenance and Operations Building

Revision: 46 Apr 10 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$11,000,000.00

From: \$6,774,906.77
To: \$17,774,906.77

Reason:

31130 Theater Accessibility and Entrance Improvements

Revision: 46 Apr 10 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$2,200,000.00

From: \$536,915.57
To: \$2,736,915.57

Reason:

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
31132	New CTE Building

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$70,000,000.00

From: \$0.00
To: \$70,000,000.00

Scope/Description

From:

To: Measure X: Demolition of the current Career Technical Education buildings (100, 200) and construction of a new building constructed to support current CTE needs and growth. This program will include space for shop and lab functions vacated by demolition of the 100 and 200 Buildings, and by relocating the Emergency Medical Technician space from the Technology Center. Addition of food service will provide student gathering areas to the CTE Zone on campus. The site for the new CTE Building will be on the north end of the demolished 100-200-300 complex. Estimated capacity for the new construction: 63,700 ASF / 98,000 GSF

31133	New Swing Space Project
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$1,800,000.00

From: \$0.00
To: \$1,800,000.00

31137	Property Acquisition
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$10,000,000.00

From: \$0.00
To: \$10,000,000.00

Scope/Description

From:

To: Measure X: Purchase of property near San José City College

31199	Campus Contingency - San Jose City
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Revision: 46 Apr 10 2018

Scope/Description

From:

To: Measure X: Initial contingency budget for SJCC projects

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
31199	Campus Contingency - San Jose City

Budget (Measure G-2010 and Measure X) Change Amount: \$5,000,000.00

From: \$0.00
To: \$5,000,000.00

Reason:

32132	Student Services Center
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$65,000,000.00

From: \$0.00
To: \$65,000,000.00

Scope/Description

From:

To: Measure X: Construction of a new 3 story Student Services Center on the southwest edge of the Academic Core, south of the Library and west of the Fitness Center. Estimated capacity for new construction: 53,605 ASF / 82,463 GSF

32134	Language Arts Building
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$47,500,000.00

From: \$0.00
To: \$47,500,000.00

Scope/Description

From:

To: Measure X: Construction of a new 2 story Language Arts building. Estimated capacity for the new construction: 40,000 ASF / 61,538 GSF.

32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$67,000,000.00

From: \$0.00
To: \$67,000,000.00

Scope/Description

From:

To: Measure X: Replacement of the aging Gym and Physical Education Building with a new, state-of-the art Gym, Kinesiology Building and Aquatic Center. This project would consolidate all athletic facilities, place the Gym in close proximity to parking and public access, remove athletic facilities from the Campus core, allowing for construction of a future (post 2030 Master Plan needs) significant instructional building within the Academic Core, and will allow for an open space and a visual and functional pedestrian connection to integrate the currently isolated South Campus with the current Campus core and Campus Green

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
32299	Campus Contingency - Evergreen

Revision: 46 Apr 10 2018

Scope/Description

From:

To: Measure X: Initial contingency budget for EVC projects

Budget (Measure G-2010 and Measure X) Change Amount: \$9,000,000.00

From: \$0.00

To: \$9,000,000.00

Reason:

32307	Small Capital Repairs
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Revision: 46 Apr 10 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$1,100,000.00

From: \$14,448,951.72

To: \$15,548,951.72

Reason:

39302	Demolition of San Felipe District Office and South Bay Academy
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$4,300,000.00

From: \$0.00

To: \$4,300,000.00

Scope/Description

From:

To: Measure X: Demolition of old District offices and Academy buildings located on Evergreen Valley College

39399	District & District-wide Contingency
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Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$9,800,000.00

From: \$0.00

To: \$9,800,000.00

Scope/Description

From:

To: Measure X: Initial contingency budget for District and District-wide projects

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
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39625 Ground Lease Debt Relief (15+ years)

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$8,100,000.00

From: \$0.00
To: \$8,100,000.00

Scope/Description

From:
To: Measure X: Fifteen plus years of debt relief for the Technology Building ground lease at San José City College

39699 Program Contingency

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$11,600,000.00

From: \$0.00
To: \$11,600,000.00

Scope/Description

From:
To: Measure X: 3% of Measure X initial project list budget (campus contingency budgets not included in calculation)

39706 Technology and Security

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$69,000,000.00

From: \$0.00
To: \$69,000,000.00

Scope/Description

From:
To: Measure X: District-wide technology and security plan implementation, modernization of physical security systems, data center expansion/refresh and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization

39905 Management and Related Costs

Revision: 46 Apr 10 2018

Budget (Measure X) Change Amount: \$5,000,000.00

From: \$0.00
To: \$5,000,000.00

Summary of Current Changes

Measure G-2010 and Measure X

Initial Measure X Project List

Project#/Rev	Description
39905	Management and Related Costs

Scope/Description

From:

To: Measure X: Initial budget for management and related costs associated with the Measure X Bond Program

39999	Election/Legal/EIR/DO Labor and Related
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Revision: 46 Apr 10 2018

Budget (Measure X)

Change Amount: \$5,000,000.00

From: \$0.00

To: \$5,000,000.00

Scope/Description

From:

To: Measure X: Initial budget election, legal, environmental impact report, district office labor associated with the Measure X Bond Program

TBD	Parking Lot Remediation- Phase III
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Revision: 46 Apr 10 2018

Budget (Measure X)

Change Amount: \$2,000,000.00

From: \$0.00

To: \$2,000,000.00

Scope/Description

From:

To: Measure X: Repair and resurface Paseo de Arboles and roadways within Lots 1, 2 and 3, including associated painting and striping

X - Future Projects	Future Projects
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Revision: 46 Apr 10 2018

Budget (Measure X)

Change Amount: \$339,400,000.00

From: \$0.00

To: \$339,400,000.00