

Bond List Revisions Approval Request

Measure G-2010

Revision #12

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$33,264,556	\$12,113,386	(\$21,151,170)	Scope of this project is being reduced to a renovation only. Media Arts is being re-prioritized and will be addressed with future funding. Remaining budget being transferred to Projects 31112- Vehicle Circulation Entrances (\$1,000,000), 31116 Campus Site Improvements (\$1,968,411.85), 31122- Group II Equipment (\$450,000), 31125- New Gym Sitework & Re-Purpose Racquetball Building (\$1,443,936.66), 31321- Parking Lot & Street Maintenance (\$500,000), 31702- IT and Tech Equipment (\$2,600,000), New Project- Iron Workers Training Center (\$1,559,300), 31110- Utility Extensions and Emergency Generator (\$1,500,000) and 31114- Renovate Jaguar Gym (\$414,117), 31199- Campus Contingency- San Jose City (9,715,404.89). Name being changed to "Career Technical Education (CTE): Renovation of 100/200 buildings".
Career Technical Education and Media Arts Center					
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,292	\$589,292		
31110	Utility Extensions and Emergency Generator	\$5,978,260	\$7,478,260	\$1,500,000	Budget transfer in the amount of \$1,500,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate the cost of a new chiller which is now required due to keeping the existing theater building in service.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$0	\$1,000,000	\$1,000,000	Budget transfer in the amount of \$1,000,000 from Project 31107- Career Technical Education and Media Arts to restore previously deferred scope and budget.
31113	Vocational Technology Bldg	\$0	\$0		
31114	Renovate Jaguar Gym	\$3,870,667	\$4,284,784	\$414,117	Budget transfer in the amount of \$414,117 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope.

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San Jose City College Project List					
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,452,988	\$3,421,400	\$1,968,412	Budget transfer in the amount of \$1,968,411.85 from Project 31107 - Career Technical Education and Media Arts Center to accommodate scope definition.
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$754,877	\$754,877		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,061,005	\$2,511,005	\$450,000	Budget transfer in the amount of \$450,000 from Project 31107- Career Technical Education and Media Arts Center to restore budget previously reallocated to Project 31125- New Gym Sitework & Repurpose Racquetball Building and additional budget to accommodate scope definition.
31125	New Gym Sitework and Auxiliary Buildings	\$6,144,215	\$7,588,152	\$1,443,937	Budget transfer in the amount of \$1,443,936.66 from Project 31107 - Career Technical Education and Media Arts Center to accommodate revised scope. Name is being changed to "New Gym Sitework and Auxiliary Buildings"
	New Gym Sitework & Re-Purpose Racquetball Building				
31304	Scheduled Maintenance	\$14,122,488	\$14,122,488		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$419,848	\$396,067	(\$23,781)	Project is complete. Transfer savings in the amount of \$23,781.32 to Project 31199- Campus Contingency- San Jose City.

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San Jose City College Project List				
31311 Physical Security	\$865,975	\$865,975		
31321 Parking Lot & Street Maintenance	\$0	\$500,000	\$500,000	Budget transfer in the amount of \$500,000 from Project 31107- Career Technical Education and Media Arts Center to restore previously deferred scope and budget.
31702 IT and Tech Equipment	\$6,847,792	\$9,447,792	\$2,600,000	Budget transfer in the amount of \$2,600,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope per recent assessment.
C31199 Campus Contingency - San Jose City	\$3,341,661	\$13,080,847	\$9,739,186	Budget transfer from Project 31107- Career Technical Education and Media Arts Center in the amount of \$9,715,404.89 due to project scope reduction and budget savings transfer from Project 31308- Campus Water System Mapping and Consolidation in the amount of \$23,781.32.
TBD-1 Iron Workers Training Center	\$0	\$1,559,300	\$1,559,300	Budget Transfer in the amount of \$1,559,300 from Project 31107- Career Technical Education and Media Arts Center to fund this new project.
Total San Jose City College Campus Budget	\$79,713,624	\$79,713,624	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$9,705,234	\$9,705,234		
32107 South Campus Development	\$56,063,274	\$56,063,274		
32108 Admin and Student Services Remodel and Consolidation	\$181,253	\$181,253		
32109 Repurpose Gullo II	\$50,000	\$50,000		
32110 Demolition - Roble/Acacia	\$1,153,816	\$1,153,816		
32111 Automotive Technology	\$16,922,430	\$16,922,430		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,632,652	\$3,932,652	(\$700,000)	Budget transfer in the amount of \$700,000 to New Project- Central Green.
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Wayfinding	\$0	\$0		
32122	EVC Vehicles	\$95,800	\$95,800		
32306	Central Plant and Police Renovation	\$15,134,919	\$15,134,919		
32307	Scheduled Maintenance	\$13,444,304	\$13,444,304		
32308	Utilities Projects and Upgrades	\$962,054	\$962,054		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$1,138,820	\$1,138,820		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,472,036	\$1,472,036		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32314 Physical Security	\$1,728,482	\$1,728,482		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,930,044	\$1,930,044		
32702 IT and Tech Equipment	\$5,030,819	\$5,030,819		
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
TBD Central Green	\$0	\$700,000	\$700,000	Budget transfer in the amount of \$700,000 from Project 32113-Campus Site Improvements to fund new project.
Total Evergreen Valley College Campus Budget	\$146,817,000	\$146,817,000	\$0	

District and District-wide Projects List

39301 New District Office Building	\$12,797,681	\$12,797,681		
39307 Vehicle Replacement	\$1,276,784	\$1,276,784		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,387,494	\$2,387,494		
39311 Controls Extension Project (Energy Conservation)	\$452,708	\$452,708		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$4,899,155	\$4,899,155		
39705 Infrastructure Upgrade	\$4,892,892	\$4,892,892		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs (3% of const hard costs)	\$2,868,345	\$2,930,465	\$62,120	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,080,529	\$3,142,649	\$62,120	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.
C39399	District-Wide Contingency	\$655,894	\$655,894		
Total District/District-wide (campus) Budget		\$33,311,483	\$33,435,722	\$124,239	
Program Contingency					
39699	Program Contingency	\$8,782,342	\$8,782,342		
Totals:		\$268,624,449	\$268,748,689	\$124,239	

Summary of Current Changes

Measure G-2010

Revision #12

Project#/Rev	Description
31107	Career Technical Education and Media Arts Center

Revision: 12 Mar 10 2015

Budget

From: \$33,264,556.17
To: \$12,113,385.77

Scope/Description

From: Renovate Theater Build. Square footage of area to be renovated from Maas documents. Costs includes new or renovated seats, theater equipment, sound systems. Alternative would be to demolish old bldg and provide space for program elsewhere or construct new.
To: Extend the life of the 100 and 200 buildings approximately 10 years through selective facility upgrades and improvements

Project Name

From: Career Technical Education and Media Arts Center
To: Career Technical Education (CTE): Renovation of 100/200 buildings

Reason: Scope of this project is being reduced to a renovation only. Media Arts is being re-prioritized and will be addressed with future funding. Remaining budget being transferred to Projects 31112- Vehicle Circulation Entrances (\$1,000,000), 31116 Campus Site Improvements (\$1,968,411.85), 31122- Group II Equipment (\$450,000), 31125- New Gym Sitework & Re-Purpose Racquetball Building (\$1,443,936.66), 31321- Parking Lot & Street Maintenance (\$500,000), 31702- IT and Tech Equipment (\$2,600,000), New Project- Iron Workers Training Center (\$1,559,300), 31110- Utility Extensions and Emergency Generator (\$1,500,000) and 31114- Renovate Jaguar Gym (\$414,117), 31199- Campus Contingency- San Jose City (9,715,404.89). Name being changed to "Career Technical Education (CTE): Renovation of 100/200 buildings".

31110	Utility Extensions and Emergency Generator
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Revision: 12 Mar 10 2015

Budget

From: \$5,978,259.96
To: \$7,478,259.96

Reason: Budget transfer in the amount of \$1,500,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate the cost of a new chiller which is now required due to keeping the existing theater building in service.

31112	Vehicular Circulation Entrances
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Revision: 12 Mar 10 2015



Summary of Current Changes

Measure G-2010

Revision #12

Project#/Rev	Description
Status	
From:	Deferred
To:	Active
Scope/Description	
From:	Re-do entrances to facilitate traffic flow
To:	Vehicular connection between the NW and NE parking lots on the North side of the existing theater building
Budget	
From:	\$0.00
To:	\$1,000,000.00
Reason:	Budget transfer in the amount of \$1,000,000 from Project 31107- Career Technical Education and Media Arts to restore previously deferred scope and budget.

31114 Renovate Jaguar Gym

Revision: 12 Mar 10 2015

Budget

From: \$3,870,667.00
To: \$4,284,784.00

Scope/Description

From:
To: Demolition of the Auxilliary Gymnasium, existing swimming pool and existing men's and women's locker rooms, develop site with new walkway and lighting improvements. Repair of the exterior of the Jaguar Gym where locker rooms will be removed, and HVAC and Electrical upgrades

Reason: Budget transfer in the amount of \$414,117 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope.

31116 Campus Site Improvements

Revision: 12 Mar 10 2015

Budget

From: \$1,452,988.15
To: \$2,996,615.34

Summary of Current Changes

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Project#/Rev	Description
Scope/Description	
From:	
To:	Includes development of a Landscape Master Plan and the installation of fencing, way-finding signage, exterior lighting enhancements, repair of damaged walkways, marquis signage and parking lot improvements.
Reason:	Budget transfer in the amount of \$1,968,411.85 from Project 31107- Career Technical Education and Media Arts Center to accommodate scope definition.

31122 Group II Equipment - \$200,000/year for 10 years

Revision: 12 Mar 10 2015

Budget

From: \$2,061,005.29
To: \$2,511,005.29

Scope/Description

From:
To: Purchase furniture and equipment campus wide

Reason: Budget transfer in the amount of \$450,000 from Project 31107- Career Technical Education and Media Arts Center to restore budget previously reallocated to Project 31125- New Gym Sitework & Repurpose Racquetball Building and additional budget to accommodate scope definition.

31125 New Gym Sitework & Re-Purpose Racquetball Building

Revision: 12 Mar 10 2015

Scope/Description

From: Repurpose racquetball building and complete sitework adjacent to new gym building.
To: Development of the site improvements surrounding the New Gym Building, renovation of the old Racquetball Building, and new visiting team rooms and concessions facilities.

Project Name

From: New Gym Sitework & Re-Purpose Racquetball Building
To: New Gym Sitework and Auxiliary Buildings

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$6,144,215.00
To:	\$7,588,151.66
Reason:	Budget transfer in the amount of \$1,443,936.66 from Project 31107- Career Technical Education and Media Arts Center to accommodate revised scope. Name is being changed to "New Gym Sitework and Auxiliary Buildings"

31304 Scheduled Maintenance

Revision: 12 Mar 10 2015

Budget	
From:	\$14,122,488.40
To:	\$14,122,488.40
Reason:	

31308 Campus Water System mapping and consolidation

Revision: 12 Mar 10 2015

Budget	
From:	\$419,848.14
To:	\$396,066.82
Reason:	Project is complete. Transfer savings in the amount of \$23,781.32 to Project 31199- Campus Contingency- San Jose City.

31321 Parking Lot & Street Maintenance

Revision: 12 Mar 10 2015

Status	
From:	Deferred
To:	Active
Scope/Description	
From:	Parking Lot & Street Maintenance: Repairs to asphalt surfaces \$150,000/year for 10 years
To:	Street and parking lot repair and improvements, police parking at Student Services

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$0.00
To:	\$500,000.00
Reason:	Budget transfer in the amount of \$500,000 from Project 31107- Career Technical Education and Media Arts Center to restore previously deferred scope and budget.

31702 IT and Tech Equipment

Revision: 12 Mar 10 2015

Budget

From: \$6,847,792.25
 To: \$9,447,792.25

Scope/Description

From:
 To: Upgrades to technology infrastructure and equipment

Reason: Budget transfer in the amount of \$2,600,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope per recent assessment.

32113 Campus Site Improvements

Revision: 12 Mar 10 2015

Budget

From: \$4,632,651.76
 To: \$3,932,651.76

Reason: Budget transfer in the amount of \$700,000 to New Project- Central Green.

32307 Scheduled Maintenance

Revision: 12 Mar 10 2015

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$13,444,304.43
To:	\$13,444,304.43
Reason:	

39905 Management and Related Costs (3% of const hard costs)

Revision: 12 Mar 10 2015

Budget	
From:	\$2,868,345.44
To:	\$2,930,465.12
Reason:	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 12 Mar 10 2015

Budget	
From:	\$3,080,529.13
To:	\$3,142,648.80
Reason:	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.

C31199 Campus Contingency - San Jose City

Revision: 12 Mar 10 2015

Budget	
From:	\$3,341,661.00
To:	\$13,080,847.21
Reason:	Budget transfer from Project 31107- Career Technical Education and Media Arts Center in the amount of \$9,715,404.89 due to project scope reduction and budget savings transfer from Project 31308- Campus Water System Mapping and Consolidation in the amount of \$23,781.32.

Summary of Current Changes

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Project#/Rev	Description
TBD	Central Green

Revision: 12 Mar 10 2015

Budget

From: \$0.00
To: \$700,000.00

Status

From: New
To: Active

Scope/Description

From:
To: Projects to improve and develop the campus core consistent with the 2025 Facilities Master Plan. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, wayfinding, and lighting. Partner project to couple with G-2004 Project "Central Green"

Reason: Budget transfer in the amount of \$700,000 from Project 32113- Campus Site Improvements to fund new project.

TBD-1	Iron Workers Training Center
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Revision: 12 Mar 10 2015

Budget

From: \$0.00
To: \$1,559,300.00

Status

From: New
To: Active

Scope/Description

From:
To: Construct a new classroom, lab and exterior fenced area to house the Iron Worker's Training Program and future college programs

Reason: Budget Transfer in the amount of \$1,559,300 from Project 31107- Career Technical Education and Media Arts Center to fund this new project.