

Bond List Revisions Approval Request

Measure G-2010

Revision #42

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,301,956	\$966 Budget in the amount of \$965.78 is being transferred from Project 39905- Management and Related Costs (\$714.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$251.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,002,314	\$1,097 Budget in the amount of \$1,096.51 is being transferred from Project 39905- Management and Related Costs (\$811.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31115	Theater Demo and New Parking Lot	\$0	\$0	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,555,666	\$13,749	Budget in the amount of \$13,749.23 is being transferred from Project 39905- Management and Related Costs (\$8,166.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,582.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$14,726,432	\$15,095,330	\$368,898	Budget in the amount of \$368,897.90 is being transferred from Project 39905- Management and Related Costs (\$260,411.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$108,486.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List					
31129	New Maintenance and Operations Building	\$8,504,960	\$8,523,913	\$18,952	Budget in the amount of \$18,952.23 is being transferred from Project 39905- Management and Related Costs (\$13,514.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,437.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31130	Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,737,621	\$9,516	Budget in the amount of \$9,516.23 is being transferred from Project 39905- Management and Related Costs (\$6,835.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,680.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31131	San Jose-Evergreen Community College Extension	\$1,607,818	\$1,645,990	\$38,172	Budget in the amount of \$38,171.62 is being transferred from Project 39905- Management and Related Costs (\$25,864.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,307.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31304	Small Capital Repairs	\$10,832,378	\$10,835,890	\$3,512	Budget in the amount of \$3,511.69 is being transferred from Project 39905- Management and Related Costs (\$2,559.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$952.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$646,381	\$646,381		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List					
31321	Parking Lot and Street Repairs	\$264,727	\$273,303	\$8,575	Budget in the amount of \$8,575.47 is being transferred from Project 39905- Management and Related Costs (\$5,422.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,153.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31322	Access Control	\$796,675	\$803,722	\$7,047	Budget in the amount of \$7,047.11 is being transferred from Project 39905- Management and Related Costs (\$5,037.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,009.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$551,224	\$559,794	\$8,570	Budget in the amount of \$8,569.51 is being transferred from Project 39905- Management and Related Costs (\$5,455.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,114.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,024,169	\$1,042,950	\$18,781	Budget in the amount of \$18,780.93 is being transferred from Project 39905- Management and Related Costs (\$13,679.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,100.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,468,827	\$2,473,600	\$4,772	Budget in the amount of \$4,772.33 is being transferred from Project 39905- Management and Related Costs (\$3,348.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,423.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing	\$1,543,532	\$1,558,373	\$14,841	Budget in the amount of \$14,841.00 is being transferred from Project 39905- Management and Related Costs (\$9,692.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,148.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$551,183	(\$3,378)	Budget in the amount of \$3,377.72 is being transferred to Project 39905- Management and Related Costs (\$2,508.61) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$869.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.
31330	Audio Visual Systems Improvements	\$758,499	\$770,258	\$11,760	Budget in the amount of \$11,759.64 is being transferred from Project 39905- Management and Related Costs (\$8,154.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,605.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31331	Building Interior Finishes	\$299,141	\$299,420	\$279	Budget in the amount of \$279.13 is being transferred from Project 39905- Management and Related Costs (\$206.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$72.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31332	Campus HVAC Equipment & Controls	\$1,506,454	\$1,510,126	\$3,672	Budget in the amount of \$3,671.81 is being transferred from Project 39905- Management and Related Costs (\$2,693.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$978.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$401,525	\$403,263	\$1,738	Budget in the amount of \$1,738.25 is being transferred from Project 39905- Management and Related Costs (\$1,285.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$453.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335	GE Building Interior Finishes	\$1,810,058	\$1,811,737	\$1,679	Budget in the amount of \$1,679.41 is being transferred from Project 39905- Management and Related Costs (\$1,242.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$436.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31336	Physical Security PH II	\$2,626,079	\$2,633,402	\$7,323	Budget in the amount of \$7,323.15 is being transferred from Project 39905- Management and Related Costs (\$5,309.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,013.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31702	IT Infrastructure Improvements	\$5,683,871	\$5,688,859	\$4,988	Budget in the amount of \$4,987.83 is being transferred from Project 39905- Management and Related Costs (\$3,125.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,862.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
31703	Technology Upgrades	\$3,173,711	\$3,175,547	\$1,835	Budget in the amount of \$1,835.24 is being transferred from Project 39905- Management and Related Costs (\$1,183.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$651.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
C31199	Campus Contingency - San Jose City	\$3,156,370	\$3,156,370		
Total San Jose City College Campus Budget		\$93,407,170	\$93,954,514	\$547,344	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$45,957,274	\$45,966,985	\$9,711	Budget in the amount of \$9,710.69 is being transferred from Project 39905- Management and Related Costs (\$6,311.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,399.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,173,763	\$6,304,352	\$130,590	Budget in the amount of \$130,589.67 is being transferred from Project 39905- Management and Related Costs (\$90,879.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$39,710.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,187,379	\$4,229,327	\$41,949	Budget in the amount of \$41,948.60 is being transferred from Project 39905- Management and Related Costs (\$29,071.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,877.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32116	Central Green	\$3,022,340	\$3,022,340		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Signage and Wayfinding	\$1,658,662	\$1,684,128	\$25,467 Budget in the amount of \$25,466.55 is being transferred from Project 39905- Management and Related Costs (\$18,339.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,127.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766	
32124	San Felipe Digital Message Sign	\$720,000	\$720,005	\$5 Budget in the amount of \$5.46 is being transferred from Project 39905- Management and Related Costs (\$3.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32126	Acacia Renovation Phase III (Endowment)	\$1,220,000	\$1,220,000	
32127	Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000	
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000	
32129	Montgomery Hall Interior Updating	\$296,000	\$296,000	
32130	EVC Fieldhouse Repairs	\$408,000	\$408,000	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	

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Evergreen Valley College Project List				
32307 Small Capital Repairs	\$14,894,259	\$14,988,459	\$94,199	Budget in the amount of \$94,199.45 is being transferred from Project 39905- Management and Related Costs (\$58,853.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$35,346.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
32314 Physical Security	\$637,431	\$637,431		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,076,410	\$11,082,529	\$6,119	Budget in the amount of \$6,119.23 is being transferred from Project 39905- Management and Related Costs (\$4,502.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,616.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

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Evergreen Valley College Project List				
32703 Technology Upgrades	\$1,103,719	\$1,110,713	\$6,994	Budget in the amount of \$6,994.16 is being transferred from Project 39905- Management and Related Costs (\$4,335.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,658.20) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$182,937	\$188,804	\$5,866	Budget in the amount of \$5,866.34 is being transferred from Project 39905- Management and Related Costs (\$3,828.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,038.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$2,683,709	\$2,683,709		
Total Evergreen Valley College Campus Budget	\$144,386,713	\$144,707,613	\$320,900	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy	\$395,947	\$398,188	\$2,240	Budget in the amount of \$2,240.48 is being transferred from Project 39905- Management and Related Costs (\$1,644.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$595.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39301 New District Services Building	\$13,080,293	\$13,083,155	\$2,863	Budget in the amount of \$2,862.73 is being transferred from Project 39905- Management and Related Costs (\$2,099.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$762.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39307 Vehicle Replacement	\$1,374,843	\$1,374,843		
39308 Telecommunications Consolidation Antennas	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$2,401,692	\$2,402,422	\$730	Budget in the amount of \$729.69 is being transferred from Project 39905- Management and Related Costs (\$532.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,732	\$478	Budget in the amount of \$478.46 is being transferred from Project 39905- Management and Related Costs (\$292.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39312	Police Safety Communication Upgrade	\$400,000	\$406,094	\$6,094	Budget in the amount of \$6,094.23 is being transferred from Project 39905- Management and Related Costs (\$4,500.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,593.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39313	ADA Transition Plan Assessment	\$500,000	\$504,690	\$4,690	Budget in the amount of \$4,689.70 is being transferred from Project 39905- Management and Related Costs (\$3,469.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,220.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$4,991,495	\$5,002,030	\$10,536	Budget in the amount of \$10,535.84 is being transferred from Project 39905- Management and Related Costs (\$7,783.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,752.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39905 Management and Related Costs (3% of const hard costs)	\$1,531,964	\$913,311	(\$618,653)	Budget in the amount of \$618,652.97 is being transferred to projects with expense activity during the period of June 1, 2017 through November 30, 2017 to accommodate the allocation of program management expenses paid in the period of June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,838,296	\$3,561,074	(\$277,223)	Budget in the amount of \$277,222.59 is being transferred to projects with expense activity during the period of June 1, 2017 through November 30, 2017 to accommodate the allocation of election, legal, EIR, District office labor and Related expenses paid in the period of June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.
C39399 District-Wide Contingency	\$520,395	\$520,395		
Total District/District-wide (campus) Budget	\$34,391,572	\$33,523,328	(\$868,244)	
Program Contingency				
39699 Program Contingency	\$0	\$0		
Totals:	\$272,185,455	\$272,185,455	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy

Revision: 42 Feb 13 2018

Budget

From: \$395,947.11

To: \$398,187.59

Reason: Budget in the amount of \$2,240.48 is being transferred from Project 39905- Management and Related Costs (\$1,644.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$595.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31112 Vehicular Circulation Entrances

Revision: 42 Feb 13 2018

Budget

From: \$1,300,990.20

To: \$1,301,955.98

Reason: Budget in the amount of \$965.78 is being transferred from Project 39905- Management and Related Costs (\$714.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$251.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31114 Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Revision: 42 Feb 13 2018

Budget

From: \$1,001,217.52

To: \$1,002,314.03

Summary of Current Changes

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Revision #42

Project#/Rev	Description
Reason:	Budget in the amount of \$1,096.51 is being transferred from Project 39905- Management and Related Costs (\$811.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31122 Group II Equipment - \$200,000/year for 10 years

Revision: 42 Feb 13 2018

Budget

From: \$2,541,916.56
To: \$2,555,665.79

Reason: Budget in the amount of \$13,749.23 is being transferred from Project 39905- Management and Related Costs (\$8,166.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,582.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31125 New Gym Sitework and Auxiliary Buildings

Revision: 42 Feb 13 2018

Budget

From: \$14,726,432.01
To: \$15,095,329.91

Reason: Budget in the amount of \$368,897.90 is being transferred from Project 39905- Management and Related Costs (\$260,411.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$108,486.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31129 New Maintenance and Operations Building

Revision: 42 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Budget	
From:	\$8,504,960.33
To:	\$8,523,912.56
Reason:	Budget in the amount of \$18,952.23 is being transferred from Project 39905- Management and Related Costs (\$13,514.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,437.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31130 Theater Accessibility and Entrance Improvements

Revision: 42 Feb 13 2018

Budget

From: \$1,728,104.76
To: \$1,737,620.99

Reason: Budget in the amount of \$9,516.23 is being transferred from Project 39905- Management and Related Costs (\$6,835.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,680.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31131 San Jose-Evergreen Community College Extension

Revision: 42 Feb 13 2018

Budget

From: \$1,607,818.40
To: \$1,645,990.02

Reason: Budget in the amount of \$38,171.62 is being transferred from Project 39905- Management and Related Costs (\$25,864.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,307.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31304 Small Capital Repairs

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
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Revision: 42 Feb 13 2018

Budget

From: \$10,832,377.96

To: \$10,835,889.65

Reason: Budget in the amount of \$3,511.69 is being transferred from Project 39905- Management and Related Costs (\$2,559.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$952.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31321 Parking Lot and Street Repairs

Revision: 42 Feb 13 2018

Budget

From: \$264,727.37

To: \$273,302.84

Reason: Budget in the amount of \$8,575.47 is being transferred from Project 39905- Management and Related Costs (\$5,422.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,153.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31322 Access Control

Revision: 42 Feb 13 2018

Budget

From: \$796,674.89

To: \$803,722.00

Reason: Budget in the amount of \$7,047.11 is being transferred from Project 39905- Management and Related Costs (\$5,037.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,009.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
31323	Relocate Adaptive PE

Revision: 42 Feb 13 2018

Budget

From: \$551,224.17
To: \$559,793.68

Reason: Budget in the amount of \$8,569.51 is being transferred from Project 39905- Management and Related Costs (\$5,455.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,114.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31325	Roofing Repairs
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Revision: 42 Feb 13 2018

Budget

From: \$1,024,169.41
To: \$1,042,950.34

Reason: Budget in the amount of \$18,780.93 is being transferred from Project 39905- Management and Related Costs (\$13,679.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,100.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31327	Utilities PH III
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Revision: 42 Feb 13 2018

Budget

From: \$2,468,827.42
To: \$2,473,599.75

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Reason:	Budget in the amount of \$4,772.33 is being transferred from Project 39905- Management and Related Costs (\$3,348.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,423.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31328 Wayfinding, Signage and Site Fencing

Revision: 42 Feb 13 2018

Budget

From: \$1,543,532.44
To: \$1,558,373.44

Reason: Budget in the amount of \$14,841.00 is being transferred from Project 39905- Management and Related Costs (\$9,692.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,148.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 42 Feb 13 2018

Budget

From: \$554,560.61
To: \$551,182.89

Reason: Budget in the amount of \$3,377.72 is being transferred to Project 39905- Management and Related Costs (\$2,508.61) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$869.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.

31330 Audio Visual Systems Improvements

Revision: 42 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Budget	
From:	\$758,498.54
To:	\$770,258.18
Reason:	Budget in the amount of \$11,759.64 is being transferred from Project 39905- Management and Related Costs (\$8,154.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,605.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31331 Building Interior Finishes

Revision: 42 Feb 13 2018

Budget

From: \$299,141.02
To: \$299,420.15

Reason: Budget in the amount of \$279.13 is being transferred from Project 39905- Management and Related Costs (\$206.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$72.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31332 Campus HVAC Equipment & Controls

Revision: 42 Feb 13 2018

Budget

From: \$1,506,454.16
To: \$1,510,125.97

Reason: Budget in the amount of \$3,671.81 is being transferred from Project 39905- Management and Related Costs (\$2,693.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$978.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31333 CTE Improvements

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
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Revision: 42 Feb 13 2018

Budget

From: \$401,525.07

To: \$403,263.32

Reason: Budget in the amount of \$1,738.25 is being transferred from Project 39905- Management and Related Costs (\$1,285.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$453.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31335 GE Building Interior Finishes

Revision: 42 Feb 13 2018

Budget

From: \$1,810,057.62

To: \$1,811,737.03

Reason: Budget in the amount of \$1,679.41 is being transferred from Project 39905- Management and Related Costs (\$1,242.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$436.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31336 Physical Security PH II

Revision: 42 Feb 13 2018

Budget

From: \$2,626,079.01

To: \$2,633,402.16

Reason: Budget in the amount of \$7,323.15 is being transferred from Project 39905- Management and Related Costs (\$5,309.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,013.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
31702	IT Infrastructure Improvements

Revision: 42 Feb 13 2018

Budget

From: \$5,683,871.13
To: \$5,688,858.96

Reason: Budget in the amount of \$4,987.83 is being transferred from Project 39905- Management and Related Costs (\$3,125.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,862.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

31703	Technology Upgrades
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Revision: 42 Feb 13 2018

Budget

From: \$3,173,711.49
To: \$3,175,546.73

Reason: Budget in the amount of \$1,835.24 is being transferred from Project 39905- Management and Related Costs (\$1,183.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$651.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32107	South Campus Development
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Revision: 42 Feb 13 2018

Budget

From: \$45,957,273.87
To: \$45,966,984.56

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Reason:	Budget in the amount of \$9,710.69 is being transferred from Project 39905- Management and Related Costs (\$6,311.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,399.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32110 Roble Demolition - Acacia Alterations

Revision: 42 Feb 13 2018

Budget

From: \$6,173,762.77
To: \$6,304,352.44

Reason: Budget in the amount of \$130,589.67 is being transferred from Project 39905- Management and Related Costs (\$90,879.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$39,710.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32113 Campus Site Improvements

Revision: 42 Feb 13 2018

Budget

From: \$4,187,378.77
To: \$4,229,327.37

Reason: Budget in the amount of \$41,948.60 is being transferred from Project 39905- Management and Related Costs (\$29,071.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,877.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32121 Signage and Wayfinding

Revision: 42 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Budget	
From:	\$1,658,661.60
To:	\$1,684,128.15
Reason:	Budget in the amount of \$25,466.55 is being transferred from Project 39905- Management and Related Costs (\$18,339.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,127.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32124 San Felipe Digital Message Sign

Revision: 42 Feb 13 2018

Budget

From: \$720,000.00
To: \$720,005.46

Reason: Budget in the amount of \$5.46 is being transferred from Project 39905- Management and Related Costs (\$3.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32307 Small Capital Repairs

Revision: 42 Feb 13 2018

Budget

From: \$14,894,259.42
To: \$14,988,458.87

Reason: Budget in the amount of \$94,199.45 is being transferred from Project 39905- Management and Related Costs (\$58,853.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$35,346.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32702 IT Infrastructure Improvements

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
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Revision: 42 Feb 13 2018

Budget

From: \$11,076,410.09

To: \$11,082,529.32

Reason: Budget in the amount of \$6,119.23 is being transferred from Project 39905- Management and Related Costs (\$4,502.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,616.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32703 Technology Upgrades

Revision: 42 Feb 13 2018

Budget

From: \$1,103,718.85

To: \$1,110,713.01

Reason: Budget in the amount of \$6,994.16 is being transferred from Project 39905- Management and Related Costs (\$4,335.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,658.20) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

32704 Relocate EVC's Telephone MPOE to Central Utility Building

Revision: 42 Feb 13 2018

Budget

From: \$182,937.28

To: \$188,803.62

Reason: Budget in the amount of \$5,866.34 is being transferred from Project 39905- Management and Related Costs (\$3,828.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,038.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
39301	New District Services Building

Revision: 42 Feb 13 2018

Budget

From: \$13,080,292.50
To: \$13,083,155.23

Reason: Budget in the amount of \$2,862.73 is being transferred from Project 39905- Management and Related Costs (\$2,099.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$762.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39310	MDF Relocation
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Revision: 42 Feb 13 2018

Budget

From: \$2,401,692.19
To: \$2,402,421.88

Reason: Budget in the amount of \$729.69 is being transferred from Project 39905- Management and Related Costs (\$532.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39311	Controls Extension Project (Energy Conservation)
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Revision: 42 Feb 13 2018

Budget

From: \$320,253.33
To: \$320,731.79

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Reason:	Budget in the amount of \$478.46 is being transferred from Project 39905- Management and Related Costs (\$292.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39312 Police Safety Communication Upgrade

Revision: 42 Feb 13 2018

Budget

From: \$400,000.00
To: \$406,094.23

Reason: Budget in the amount of \$6,094.23 is being transferred from Project 39905- Management and Related Costs (\$4,500.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,593.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39313 ADA Transition Plan Assessment

Revision: 42 Feb 13 2018

Budget

From: \$500,000.00
To: \$504,689.70

Reason: Budget in the amount of \$4,689.70 is being transferred from Project 39905- Management and Related Costs (\$3,469.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,220.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39705 Infrastructure Upgrade

Revision: 42 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision #42

Project#/Rev	Description
Budget	
From:	\$4,991,494.62
To:	\$5,002,030.46
Reason:	Budget in the amount of \$10,535.84 is being transferred from Project 39905- Management and Related Costs (\$7,783.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,752.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39905 Management and Related Costs (3% of const hard costs)

Revision: 42 Feb 13 2018

Budget

From: \$1,531,964.19
To: \$913,311.22

Reason: Budget in the amount of \$618,652.97 is being transferred to projects with expense activity during the period of June 1, 2017 through November 30, 2017 to accommodate the allocation of program management expenses paid in the period of June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 42 Feb 13 2018

Budget

From: \$3,838,296.37
To: \$3,561,073.78

Reason: Budget in the amount of \$277,222.59 is being transferred to projects with expense activity during the period of June 1, 2017 through November 30, 2017 to accommodate the allocation of election, legal, EIR, District office labor and Related expenses paid in the period of June 1, 2017 through November 30, 2017 for capitalization purposes. Expense transfers will follow.