

Bond List Revisions Approval Request

Measure G-2010

Revision #41

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125 New Gym Sitework and Auxiliary Buildings	\$14,726,432	\$14,726,432		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130 Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131 San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304 Small Capital Repairs	\$10,832,378	\$10,832,378		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List				
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$264,727	\$264,727		
31322 Access Control	\$796,675	\$796,675		
31323 Relocate Adaptive PE	\$551,224	\$551,224		
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,024,169	\$1,024,169		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,468,827	\$2,468,827		
31328 Wayfinding, Signage and Site Fencing	\$1,543,532	\$1,543,532		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330 Audio Visual Systems Improvements	\$758,499	\$758,499		
31331 Building Interior Finishes	\$299,141	\$299,141		
31332 Campus HVAC Equipment & Controls	\$1,506,454	\$1,506,454		
31333 CTE Improvements	\$401,525	\$401,525		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

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San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,810,058	\$1,810,058		
31336	Physical Security PH II	\$2,626,079	\$2,626,079		
31702	IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,107,933	\$3,156,370	\$1,048,437	Allocation of Project 39699- Program Contingency budget in the amount of \$1,048,437.03 (45% of total budget)
Total San Jose City College Campus Budget		\$92,358,733	\$93,407,170	\$1,048,437	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$45,957,274	\$45,957,274		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$5,720,171	\$6,173,763	\$453,592	Budget transfer in the amount of \$453,592.00 from Project 32299- Campus Contingency- Evergreen to accommodate budget needs
32111	Automotive Technology	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements	\$4,187,379	\$4,187,379		
32116	Central Green	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122	EVC Vehicles	\$98,766	\$98,766		
32124	San Felipe Digital Message Sign	\$720,000	\$720,000		
32126	Acacia Renovation Phase III (Endowment)	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000		
32128	Physical Education Accessibility Improvements	\$0	\$560,000	\$560,000	New Project. Transfer budget in the amount of \$560,000.00 from Project 32299- Campus Contingency- Evergreen
32129	Montgomery Hall Interior Updating	\$0	\$296,000	\$296,000	New Project. Transfer budget in the amount of \$296,000.00 from Project 32299- Campus Contingency- Evergreen
32130	EVC Fieldhouse Repairs	\$0	\$408,000	\$408,000	New Project. Transfer budget in the amount of \$408,000.00 from Project 32299- Campus Contingency- Evergreen
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,894,259	\$14,894,259		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	
32314	Physical Security	\$637,431	\$637,431	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,076,410	\$11,076,410	
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$182,937	\$182,937	
C32299	Campus Contingency - Evergreen	\$3,352,864	\$2,683,709	(\$669,155) Allocation of Project 39699- Program Contingency budget in the amount of \$1,048,437.03 (45% of total budget); Budget transfers to fund new projects: \$560,000.00 to 32128- Physical Education Accessibility Improvements, \$296,000.00 to 32129- Montgomery Hall Interior Updating, \$408,000.00 to 32130- EVC Fieldhouse Repairs; Budget transfer in the amount of \$453,592.00 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs
Total Evergreen Valley College Campus Budget		\$143,338,276	\$144,386,713	\$1,048,437

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
25103	Energy Efficiency - Clean Energy	\$395,947	\$395,947	
39301	New District Services Building	\$13,080,293	\$13,080,293	
39307	Vehicle Replacement	\$1,374,843	\$1,374,843	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,401,692	\$2,401,692	
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253	
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$500,000	\$500,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495	
39905	Management and Related Costs (3% of const hard costs)	\$1,493,503	\$1,531,964	\$38,461 Allocation of final FY 17/18 Q1 Interest Earnings in the amount of \$38,460.71
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,799,836	\$3,838,296	\$38,461 Allocation of final FY 17/18 Q1 Interest Earnings in the amount of \$38,460.70
C39399	District-Wide Contingency	\$287,409	\$520,395	\$232,986 Allocation of Project 39699- Program Contingency budget in the amount of \$232,986.01 (10% of total budget)

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
Total District/District-wide (campus) Budget	\$34,081,665	\$34,391,572	\$309,907	
Program Contingency				
39699 Program Contingency	\$2,329,860	\$0	(\$2,329,860)	Allocation of Project 39699- Program Contingency budget in the amount of \$2,329,860.07 per the agreed upon split: 45% to San Jose City College (\$1,048,437.03 to Project 31199- Campus Contingency - San Jose City), 45% to Evergreen Valley College (\$1,048,437.03 to Project 32299- Campus Contingency - Evergreen) and 10% to the District (\$232,986.01 to Project 39399- District-Wide Contingency)
Totals:	\$272,108,533	\$272,185,455	\$76,921	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*,**,***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #41

Project#/Rev	Description
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32110 Roble Demolition - Acacia Alterations

Revision: 41 Jan 16 2018

Budget

From: \$5,720,170.77

To: \$6,173,762.77

Reason: Budget transfer in the amount of \$453,592.00 from Project 32299- Campus Contingency- Evergreen to accommodate budget needs

32128 Physical Education Accessibility Improvements

Revision: 41 Jan 16 2018

Budget

From: \$0.00

To: \$560,000.00

Scope/Description

From:

To: Address certain accessibility and site issues related to the areas around the PE Building. This includes addressing the physical condition and slopes of walkways, the condition and railings at stairway(s), site and landscape conditions (ponding, drainage, irrigation and planting),and student comfort (benches).

Reason: New Project. Transfer budget in the amount of \$560,000.00 from Project 32299- Campus Contingency- Evergreen

32129 Montgomery Hall Interior Updating

Revision: 41 Jan 16 2018

Budget

From: \$0.00

To: \$296,000.00

Summary of Current Changes

Measure G-2010

Revision #41

Project#/Rev	Description
Scope/Description	
From:	
To:	Utilizing piggyback contracting, refurbish Montgomery Hall flooring, seating, acoustic panels, curtains, paint, ceiling tiles, and LED lights.
Reason:	New Project. Transfer budget in the amount of \$296,000.00 from Project 32299- Campus Contingency- Evergreen

32130 EVC Fieldhouse Repairs

Revision: 41 Jan 16 2018

Budget

From: \$0.00
To: \$408,000.00

Scope/Description

From:
To: Renovations to the exterior walls and restrooms of the existing Fieldhouse. Add security to doors. Replace roof.

Reason: New Project. Transfer budget in the amount of \$408,000.00 from Project 32299- Campus Contingency- Evergreen

39699 Program Contingency

Revision: 41 Jan 16 2018

Budget

From: \$2,329,860.07
To: \$0.00

Reason: Allocation of Project 39699- Program Contingency budget in the amount of \$2,329,860.07 per the agreed upon split: 45% to San Jose City College (\$1,048,437.03 to Project 31199- Campus Contingency - San Jose City), 45% to Evergreen Valley College (\$1,048,437.03 to Project 32299- Campus Contingency - Evergreen) and 10% to the District (\$232,986.01 to Project 39399- District-Wide Contingency)

39905 Management and Related Costs (3% of const hard costs)

Revision: 41 Jan 16 2018

Summary of Current Changes

Measure G-2010

Revision #41

Project#/Rev	Description
Budget	
From:	\$1,493,503.48
To:	\$1,531,964.19
Reason:	Allocation of final FY 17/18 Q1 Interest Earnings in the amount of \$38,460.71

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 41 Jan 16 2018

Budget

From: \$3,799,835.67
To: \$3,838,296.37

Reason: Allocation of final FY 17/18 Q1 Interest Earnings in the amount of \$38,460.70

C31199 Campus Contingency - San Jose City

Revision: 41 Jan 16 2018

Budget

From: \$2,107,932.65
To: \$3,156,369.68

Reason: Allocation of Project 39699- Program Contingency budget in the amount of \$1,048,437.03 (45% of total budget)

C32299 Campus Contingency - Evergreen

Revision: 41 Jan 16 2018

Budget

From: \$3,352,864.04
To: \$2,683,709.07

Summary of Current Changes

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Project#/Rev	Description
Reason:	Allocation of Project 39699- Program Contingency budget in the amount of \$1,048,437.03 (45% of total budget); Budget transfers to fund new projects: \$560,000.00 to 32128- Physical Education Accessibility Improvements, \$296,000.00 to 32129- Montgomery Hall Interior Updating, \$408,000.00 to 32130- EVC Fieldhouse Repairs; Budget transfer in the amount of \$453,592.00 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs

C39399 District-Wide Contingency

Revision: 41 Jan 16 2018

Budget

From: \$287,408.70
To: \$520,394.71

Reason: Allocation of Project 39699- Program Contingency budget in the amount of \$232,986.01 (10% of total budget)