

Bond List Revisions Approval Request

Measure G-2010

Revision #40

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125 New Gym Sitework and Auxiliary Buildings	\$14,726,432	\$14,726,432		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130 Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131 San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304 Small Capital Repairs	\$10,832,378	\$10,832,378		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List				
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$264,727	\$264,727		
31322 Access Control	\$796,675	\$796,675		
31323 Relocate Adaptive PE	\$551,224	\$551,224		
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,024,169	\$1,024,169		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,468,827	\$2,468,827		
31328 Wayfinding, Signage and Site Fencing	\$1,543,532	\$1,543,532		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330 Audio Visual Systems Improvements	\$758,499	\$758,499		
31331 Building Interior Finishes	\$299,141	\$299,141		
31332 Campus HVAC Equipment & Controls	\$1,506,454	\$1,506,454		
31333 CTE Improvements	\$401,525	\$401,525		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

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San Jose City College Project List				
31335 GE Building Interior Finishes	\$1,810,058	\$1,810,058		
31336 Physical Security PH II	\$2,626,079	\$2,626,079		
31702 IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,107,933	\$2,107,933		
Total San Jose City College Campus Budget	\$92,358,733	\$92,358,733	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$45,957,274	\$45,957,274		
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171		
32111 Automotive Technology	\$17,745,588	\$17,745,588		
32112 GED4	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32113 Campus Site Improvements	\$4,187,379	\$4,187,379		
32116 Central Green	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122 EVC Vehicles	\$98,766	\$98,766		
32124 San Felipe Digital Message Sign	\$720,000	\$720,000		
32126 Acacia Renovation Phase III (Endowment)	\$1,220,000	\$1,220,000		Refinement of name to identify General Obligation Bond Fund Series B (Endowment) as the funding source of this project
Acacia Renovation Phase III				
32127 Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$14,894,259	\$14,894,259		
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

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Evergreen Valley College Project List				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	
32314	Physical Security	\$637,431	\$637,431	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,076,410	\$11,076,410	
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$182,937	\$182,937	
C32299	Campus Contingency - Evergreen	\$3,352,864	\$3,352,864	
Total Evergreen Valley College Campus Budget		\$143,338,276	\$143,338,276	\$0

District and District-wide Projects List

25103	Energy Efficiency - Clean Energy	\$395,947	\$395,947	
39301	New District Services Building	\$13,080,293	\$13,080,293	
39307	Vehicle Replacement	\$1,374,843	\$1,374,843	
39308	Telecommunications Consolidation Antennas	\$0	\$0	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$2,401,692	\$2,401,692		
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253		
39312	Police Safety Communication Upgrade	\$400,000	\$400,000		
39313	ADA Transition Plan Assessment	\$500,000	\$500,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495		
39905	Management and Related Costs (3% of const hard costs)	\$1,420,234	\$1,493,503	\$73,270	Allocation of FY 17-18 Q1 earnings in the amount of \$45,267.44 and additional FY 16-17 Q3 earnings in the amount of \$28,002.53
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,726,566	\$3,799,836	\$73,270	Allocation of FY 17-18 Q1 earnings in the amount of \$45,267.43 and additional FY 16-17 Q3 earnings in the amount of \$28,002.54
C39399	District-Wide Contingency	\$287,409	\$287,409		
Total District/District-wide (campus) Budget		\$33,935,125	\$34,081,665	\$146,540	

Program Contingency

39699	Program Contingency	\$2,329,860	\$2,329,860		
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Revision #40

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$271,961,993	\$272,108,533	\$146,540

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #40

Project#/Rev	Description
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32126	Acacia Renovation Phase III
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Revision: 40 Dec 12 2017

Project Name

From: Acacia Renovation Phase III
To: Acacia Renovation Phase III (Endowment)

Reason: Refinement of name to identify General Obligation Bond Fund Series B (Endowment) as the funding source of this project

39905	Management and Related Costs (3% of const hard costs)
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Revision: 40 Dec 12 2017

Budget

From: \$1,420,233.51
To: \$1,493,503.48

Reason: Allocation of FY 17-18 Q1 earnings in the amount of \$45,267.44 and additional FY 16-17 Q3 earnings in the amount of \$28,002.53

39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)
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Revision: 40 Dec 12 2017

Budget

From: \$3,726,565.70
To: \$3,799,835.67

Reason: Allocation of FY 17-18 Q1 earnings in the amount of \$45,267.43 and additional FY 16-17 Q3 earnings in the amount of \$28,002.54