

Bond List Revisions Approval Request

Measure G-2010

Revision #39-Revised

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125	New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$14,726,432	(\$160,000)	Transfer of available budget to Projects 31328- Wayfinding, Signage and Site Fencing (\$135,000.00) and 31321- Parking Lot and Street Repairs (\$25,000.00) to accommodate budget needs
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130	Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131	San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304	Small Capital Repairs	\$10,832,378	\$10,832,378		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List				
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$239,727	\$264,727	\$25,000	Transfer of available budget in the amount of \$25,000.00 from Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs
31322 Access Control	\$796,675	\$796,675		
31323 Relocate Adaptive PE	\$301,224	\$551,224	\$250,000	Transfer of available budget in the amount of \$250,000.00 from Project 31199- Campus Contingency - San Jose City to accommodate budget needs
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,024,169	\$1,024,169		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,468,827	\$2,468,827		
31328 Wayfinding, Signage and Site Fencing	\$1,218,532	\$1,543,532	\$325,000	Transfer of available budget from Projects 31199- Campus Contingency - San Jose City (\$190,000.00) and 31125- New Gym Sitework and Auxiliary Buildings (\$135,000.00) to accommodate budget needs
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330 Audio Visual Systems Improvements	\$758,499	\$758,499		
31331 Building Interior Finishes	\$299,911	\$299,141	(\$770)	Transfer project savings in the amount of \$770.00 to Project 31199 - Campus Contingency - San Jose City
31332 Campus HVAC Equipment & Controls Central Plant Equipment & Controls	\$1,506,454	\$1,506,454		Name change and scope update to appropriately identify the scope of work for this project.
31333 CTE Improvements	\$401,525	\$401,525		

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San Jose City College Project List				
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,825,873	\$1,810,058	(\$15,815) Transfer project savings in the amount of \$15,815.41 to Project 31199- Campus Contingency - San Jose City
31336	Physical Security PH II	\$2,626,079	\$2,626,079	
31702	IT Infrastructure Improvements	\$5,683,871	\$5,683,871	
31703	Technology Upgrades	\$3,173,711	\$3,173,711	
C31199	Campus Contingency - San Jose City	\$2,531,347	\$2,107,933	(\$423,415) Transfer of available contingency budget to Projects 31323- Relocate Adaptive PE (\$250,000.00) and 31328- Wayfinding, Signage and Site Fencing (\$190,000.00) to accommodate budget needs Transfer savings from Projects 31331- Building Interior Finishes (\$770.00) and 31335- GE Building Interior Finishes (\$15,815.41)
Total San Jose City College Campus Budget		\$92,358,733	\$92,358,733	\$0

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$45,957,274	\$45,957,274	
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$153,733	(\$29,888) Transfer project savings in the amount of \$29,887.84 to Project 32299- Campus Contingency - Evergreen
32109	Repurpose Gullo II	\$0	\$0	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32110	Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171	
32111	Automotive Technology	\$17,807,688	\$17,745,588	(\$62,100) Transfer project savings in the amount of \$62,099.82 to Project 32299- Campus Contingency - Evergreen
32112	GED4	\$0	\$0	
32113	Campus Site Improvements	\$4,187,379	\$4,187,379	
32116	Central Green	\$3,031,223	\$3,022,340	(\$8,883) Transfer project savings in the amount of \$8,883.23 to Project 32299- Campus Contingency - Evergreen
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Signage and Wayfinding	\$1,658,662	\$1,658,662	
32122	EVC Vehicles	\$98,766	\$98,766	
32124	San Felipe Digital Message Sign	\$720,000	\$720,000	
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000	
32127	Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs	\$14,894,259	\$14,894,259	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,155,278	(\$144,921) Transfer project savings in the amount of \$144,920.64 to Project 32299- Campus Contingency - Evergreen
32314	Physical Security	\$655,754	\$637,431	(\$18,323) Transfer project savings in the amount of \$18,323.12 to Project 32299- Campus Contingency - Evergreen
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,264,941	\$11,076,410	(\$188,530) Transfer project savings in the amount of \$188,530.44 to Project 32299- Campus Contingency - Evergreen
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$182,937	\$182,937	
C32299	Campus Contingency - Evergreen	\$2,900,219	\$3,352,864	\$452,645 Transfer project savings from Projects 32314- Physical Security (\$18,323.12), 32111- Automotive Technology (\$62,099.82), 32116- Central Green (\$8,883.23), 32313- Parking Lot and Street Repairs (\$144,920.64), 32702- IT Infrastructure Improvements (\$188,530.44) and 32108- Admin and Student Services Remodel and Consolidation (\$29,887.84)
Total Evergreen Valley College Campus Budget		\$143,338,276	\$143,338,276	\$0

District and District-wide Projects List

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Revision #39-Revised

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy Energy Efficiency - Clean Energy, Year 2	\$395,947	\$395,947		Name change to reflect continued Proposition 39 funding from the State of California
39301	New District Services Building	\$13,080,293	\$13,080,293		
39307	Vehicle Replacement	\$1,308,123	\$1,374,843	\$66,720	Transfer available budget in the amount of \$66,719.50 from Project 39399- District-wide Contingency to accommodate additional district vehicle needs
39308	Telecommunications Consolidation Antennas	\$0	\$0		
39310	MDF Relocation	\$2,401,692	\$2,401,692		
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253		
39312	Police Safety Communication Upgrade	\$400,000	\$400,000		
39313	ADA Transition Plan Assessment	\$500,000	\$500,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495		
39905	Management and Related Costs (3% of const hard costs)	\$1,336,284	\$1,420,234	\$83,950	Allocation of Fiscal Year 2016-17 fourth quarter interest earnings in the amount of \$83,950.11 and a nominal adjustment of -\$0.36
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$3,726,566	\$83,950	Allocation of Fiscal Year 2016-17 fourth quarter interest earnings in the amount of \$83,950.11 and a nominal adjustment of -\$0.36
C39399	District-Wide Contingency	\$354,128	\$287,409	(\$66,720)	Transfer available budget in the amount of \$66,719.50 to Project 39307- Vehicle Replacement to accommodate additional district vehicle needs

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
Total District/District-wide (campus) Budget	\$33,767,225	\$33,935,125	\$167,900	
Program Contingency				
39699 Program Contingency	\$2,329,860	\$2,329,860		
Totals:	\$271,794,094	\$271,961,993	\$167,900	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy, Year 2

Revision: 39 Oct 24 2017

Project Name

From: Energy Efficiency - Clean Energy, Year 2
To: Energy Efficiency - Clean Energy

Reason: Name change to reflect continued Proposition 39 funding from the State of California

31125	New Gym Sitework and Auxiliary Buildings
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Revision: 39 Oct 24 2017

Budget

From: \$14,886,432.01
To: \$14,726,432.01

Reason: Transfer of available budget to Projects 31328- Wayfinding, Signage and Site Fencing (\$135,000.00) and 31321- Parking Lot and Street Repairs (\$25,000.00) to accommodate budget needs

31321	Parking Lot and Street Repairs
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Revision: 39 Oct 24 2017

Budget

From: \$239,727.37
To: \$264,727.37

Reason: Transfer of available budget in the amount of \$25,000.00 from Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs

31323	Relocate Adaptive PE
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Revision: 39 Oct 24 2017

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
Budget	
From:	\$301,224.17
To:	\$551,224.17
Reason:	Transfer of available budget in the amount of \$250,000.00 from Project 31199- Campus Contingency - San Jose City to accommodate budget needs

31328 Wayfinding, Signage and Site Fencing

Revision: 39 Oct 24 2017

Budget

From: \$1,218,532.44
To: \$1,543,532.44

Reason: Transfer of available budget from Projects 31199- Campus Contingency - San Jose City (\$190,000.00) and 31125- New Gym Sitework and Auxiliary Buildings (\$135,000.00) to accommodate budget needs

31331 Building Interior Finishes

Revision: 39 Oct 24 2017

Budget

From: \$299,911.02
To: \$299,141.02

Reason: Transfer project savings in the amount of \$770.00 to Project 31199- Campus Contingency - San Jose City

31332 Central Plant Equipment & Controls

Revision: 39 Oct 24 2017

Scope/Description

From: Perform necessary upgrades to the Central Plant's equipment & controls.
To: Perform necessary upgrades to the campus HVAC equipment & controls.

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
Project Name	
From:	Central Plant Equipment & Controls
To:	Campus HVAC Equipment & Controls
Reason:	Name change and scope update to appropriately identify the scope of work for this project.

31335 GE Building Interior Finishes

Revision: 39 Oct 24 2017

Budget

From: \$1,825,873.03
To: \$1,810,057.62

Reason: Transfer project savings in the amount of \$15,815.41 to Project 31199- Campus Contingency - San Jose City

32108 Admin and Student Services Remodel and Consolidation

Revision: 39 Oct 24 2017

Budget

From: \$183,620.78
To: \$153,732.94

Reason: Transfer project savings in the amount of \$29,887.84 to Project 32299- Campus Contingency - Evergreen

32111 Automotive Technology

Revision: 39 Oct 24 2017

Budget

From: \$17,807,687.84
To: \$17,745,588.02

Reason: Transfer project savings in the amount of \$62,099.82 to Project 32299- Campus Contingency - Evergreen

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
32116	Central Green

Revision: 39 Oct 24 2017

Budget

From: \$3,031,222.82
To: \$3,022,339.59

Reason: Transfer project savings in the amount of \$8,883.23 to Project 32299- Campus Contingency - Evergreen

32313	Parking Lot and Street Repairs
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Revision: 39 Oct 24 2017

Budget

From: \$1,300,198.66
To: \$1,155,278.02

Reason: Transfer project savings in the amount of \$144,920.64 to Project 32299- Campus Contingency - Evergreen

32314	Physical Security
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Revision: 39 Oct 24 2017

Budget

From: \$655,754.12
To: \$637,431.00

Reason: Transfer project savings in the amount of \$18,323.12 to Project 32299- Campus Contingency - Evergreen

32702	IT Infrastructure Improvements
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Revision: 39 Oct 24 2017

Summary of Current Changes

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Revision #39-Revised

Project#/Rev	Description
Budget	
From:	\$11,264,940.53
To:	\$11,076,410.09
Reason:	Transfer project savings in the amount of \$188,530.44 to Project 32299- Campus Contingency - Evergreen

39307 Vehicle Replacement

Revision: 39 Oct 24 2017

Budget

From: \$1,308,123.06
 To: \$1,374,842.56

Reason: Transfer available budget in the amount of \$66,719.50 from Project 39399- District-wide Contingency to accommodate additional district vehicle needs

39905 Management and Related Costs (3% of const hard costs)

Revision: 39 Oct 24 2017

Budget

From: \$1,336,283.76
 To: \$1,420,233.51

Reason: Allocation of Fiscal Year 2016-17 fourth quarter interest earnings in the amount of \$83,950.11 and a nominal adjustment of -\$0.36

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 39 Oct 24 2017

Budget

From: \$3,642,615.95
 To: \$3,726,565.70

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
Reason:	Allocation of Fiscal Year 2016-17 fourth quarter interest earnings in the amount of \$83,950.11 and a nominal adjustment of -\$0.36

C31199 Campus Contingency - San Jose City

Revision: 39 Oct 24 2017

Budget

From: \$2,531,347.24
To: \$2,107,932.65

Reason: Transfer of available contingency budget to Projects 31323- Relocate Adaptive PE (\$250,000.00) and 31328- Wayfinding, Signage and Site Fencing (\$190,000.00) to accommodate budget needs

Transfer savings from Projects 31331- Building Interior Finishes (\$770.00) and 31335- GE Building Interior Finishes (\$15,815.41)

C32299 Campus Contingency - Evergreen

Revision: 39 Oct 24 2017

Budget

From: \$2,900,218.95
To: \$3,352,864.04

Reason: Transfer project savings from Projects 32314- Physical Security (\$18,323.12), 32111- Automotive Technology (\$62,099.82), 32116- Central Green (\$8,883.23), 32313- Parking Lot and Street Repairs (\$144,920.64), 32702- IT Infrastructure Improvements (\$188,530.44) and 32108- Admin and Student Services Remodel and Consolidation (\$29,887.84)

C39399 District-Wide Contingency

Revision: 39 Oct 24 2017

Budget

From: \$354,128.20
To: \$287,408.70

Summary of Current Changes

Measure G-2010

Revision #39-Revised

Project#/Rev	Description
Reason:	Transfer available budget in the amount of \$66,719.50 to Project 39307- Vehicle Replacement to accommodate additional district vehicle needs