

# Bond List Revisions Approval Request

## Measure G-2010

Revision #11

**DRAFT**

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education and Media Arts Center	\$33,264,556	\$33,264,556	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,007	\$589,292	\$284 Budget transfer in the amount of \$284.47 from Project 31121- Photo Lab Relocation to accommodate additional expenses that were applied to the project.
31110	Utility Extensions and Emergency Generator	\$5,978,260	\$5,978,260	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$0	\$0	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Renovate Jaguar Gym	\$3,870,667	\$3,870,667	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,452,988	\$1,452,988	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$755,161	\$754,877	(\$284)	Budget transfer in the amount of \$284.47 to Project 31109- Repurpose Boiler Plant to accommodate additional expenses that were applied to the project.
31122	Group II Equipment - \$200,000/year for 10 years	\$2,061,005	\$2,061,005		
31125	New Gym Sitework & Re-Purpose Racquetball Building	\$6,144,215	\$6,144,215		
31304	Scheduled Maintenance	\$14,122,488	\$14,122,488		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$419,848	\$419,848		
31311	Physical Security	\$865,975	\$865,975		
31321	Parking Lot & Street Maintenance	\$0	\$0		
31702	IT and Tech Equipment	\$6,847,792	\$6,847,792		
C31199	Campus Contingency - San Jose City	\$3,341,661	\$3,341,661		
<b>Total San Jose City College Campus Budget</b>		<b>\$79,713,624</b>	<b>\$79,713,624</b>	<b>\$0</b>	

## Evergreen Valley College Project List

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$9,705,234	\$9,705,234		
32107	South Campus Development	\$56,063,274	\$56,063,274		
32108	Admin and Student Services Remodel and Consolidation	\$181,253	\$181,253		
32109	Repurpose Gullo II	\$50,000	\$50,000		
32110	Demolition - Roble/Acacia	\$1,153,816	\$1,153,816		
32111	Automotive Technology	\$13,622,430	\$16,922,430	\$3,300,000	Budget in the amount of \$3,300,000 is being transferred from Project 32307- Scheduled Maintenance to accommodate technology, FF&E and escalation factors being added into the project budget.
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,632,652	\$4,632,652		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Wayfinding	\$0	\$0		
32122	EVC Vehicles	\$95,800	\$95,800		
32306	Central Plant and Police Renovation	\$15,134,919	\$15,134,919		

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<b>Evergreen Valley College Project List</b>				
32307 Scheduled Maintenance	\$16,744,304	\$13,444,304	(\$3,300,000)	Budget in the amount of \$3,300,000 is being transferred to Project 32111- Automotive Technology to accommodate technology, FF&E and escalation factors being added into the project budget.
32308 Utilities Projects and Upgrades	\$962,054	\$962,054		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$1,138,820	\$1,138,820		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,472,036	\$1,472,036		
32314 Physical Security	\$1,728,482	\$1,728,482		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,930,044	\$1,930,044		
32702 IT and Tech Equipment	\$5,030,819	\$5,030,819		
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$146,817,000</b>	<b>\$146,817,000</b>	<b>\$0</b>	

## District and District-wide Projects List

39301 New District Office Building	\$12,797,681	\$12,797,681		
39307 Vehicle Replacement	\$1,276,784	\$1,276,784		

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<b>District and District-wide Projects List</b>				
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,387,494	\$2,387,494	
39311	Controls Extension Project (Energy Conservation)	\$452,708	\$452,708	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,899,155	\$4,899,155	
39705	Infrastructure Upgrade	\$4,892,892	\$4,892,892	
39905	Management and Related Costs (3% of const hard costs)	\$2,819,743	\$2,868,345	\$48,602 Allocation of FY1314 Q4 Interest Earnings in the amount of \$48,602.31.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,031,927	\$3,080,529	\$48,602 Allocation of FY1314 Q4 Interest Earnings in the amount of \$48,602.30.
C39399	District-Wide Contingency	\$655,894	\$655,894	
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,214,278</b>	<b>\$33,311,483</b>	<b>\$97,205</b>

## Program Contingency

39699	Program Contingency	\$8,782,342	\$8,782,342	
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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>	<b>\$268,527,245</b>	<b>\$268,624,449</b>	<b>\$97,205</b>	