

# Bond List Revisions Approval Request

## Measure G-2010

Revision #10

**DRAFT**

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education and Media Arts Center	\$33,010,367	\$33,264,556	\$254,189	Budget in the amount of \$254,189.17 is being transferred from Project 39905- Management and Related Costs (\$132,051.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$122,137.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$540,473	\$589,007	\$48,534	Budget in the amount of \$48,534.09 is being transferred from Project 39905- Management and Related Costs (\$25,213.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,320.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31110	Utility Extensions and Emergency Generator	\$5,649,584	\$5,978,260	\$328,676	Budget in the amount of \$328,675.96 is being transferred from Project 39905- Management and Related Costs (\$170,747.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$157,928.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$0	\$0		
31113	Vocational Technology Bldg	\$0	\$0		

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San Jose Evergreen

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<b>San Jose City College Project List</b>				
31114 Renovate Jaguar Gym	\$3,869,357	\$3,870,667	\$1,310	Budget in the amount of \$1,310.00 is being transferred from Project 39905- Management and Related Costs (\$680.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$629.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31115 Theater Demo and New Parking Lot	\$0	\$0		
31116 Campus Site Improvements	\$1,398,030	\$1,452,988	\$54,958	Budget in the amount of \$54,958.15 is being transferred from Project 39905- Management and Related Costs (\$28,550.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$26,407.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$695,074	\$755,161	\$60,087	Budget in the amount of \$60,087.04 is being transferred from Project 39905- Management and Related Costs (\$31,215.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$28,871.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31122 Group II Equipment - \$200,000/year for 10 years	\$2,011,800	\$2,061,005	\$49,205	Budget in the amount of \$49,205.29 is being transferred from Project 39905- Management and Related Costs (\$25,562.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,643.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.

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San Jose Evergreen

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<b>San Jose City College Project List</b>					
31125	New Gym Sitework & Re-Purpose Racquetball Building	\$6,144,215	\$6,144,215		
31304	Scheduled Maintenance	\$13,788,876	\$14,122,488	\$333,612	Budget in the amount of \$333,612.19 is being transferred from Project 39905- Management and Related Costs (\$173,311.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$160,300.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$387,621	\$419,848	\$32,227	Budget in the amount of \$32,227.14 is being transferred from Project 39905- Management and Related Costs (\$16,742.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,485.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31311	Physical Security	\$846,333	\$865,975	\$19,642	Budget in the amount of \$19,641.65 is being transferred from Project 39905- Management and Related Costs (\$10,203.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,437.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
31321	Parking Lot & Street Maintenance	\$0	\$0		
31702	IT and Tech Equipment	\$6,746,326	\$6,847,792	\$101,466	Budget in the amount of \$101,466.20 is being transferred from Project 39905- Management and Related Costs (\$52,711.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$48,754.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
C31199	Campus Contingency - San Jose City	\$3,341,661	\$3,341,661		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
Total San Jose City College Campus Budget	<b>\$78,429,717</b>	<b>\$79,713,624</b>	<b>\$1,283,907</b>	
<b>Evergreen Valley College Project List</b>				
32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$9,700,000	\$9,705,234	\$5,234 Budget in the amount of \$5,233.97 is being transferred from Project 39905- Management and Related Costs (\$2,719.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,514.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32107	South Campus Development	\$55,622,400	\$56,063,274	\$440,874 Budget in the amount of \$440,874.37 is being transferred from Project 39905- Management and Related Costs (\$229,034.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$211,839.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32108	Admin and Student Services Remodel and Consolidation	\$175,000	\$181,253	\$6,253 Budget in the amount of \$6,253.11 is being transferred from Project 39905- Management and Related Costs (\$3,248.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,004.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32109	Repurpose Gullo II	\$50,000	\$50,000	
32110	Demolition - Roble/Acacia	\$1,148,376	\$1,153,816	\$5,440 Budget in the amount of \$5,439.63 is being transferred from Project 39905- Management and Related Costs (\$2,825.89) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,613.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.

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<b>Evergreen Valley College Project List</b>				
32111 Automotive Technology	\$13,532,510	\$13,622,430	\$89,920	Budget in the amount of \$89,920.31 is being transferred from Project 39905- Management and Related Costs (\$46,713.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$43,206.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,545,021	\$4,632,652	\$87,631	Budget in the amount of \$86,630.76 is being transferred from Project 39905- Management and Related Costs (\$45,524.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$42,106.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Wayfinding	\$0	\$0		
32122 EVC Vehicles	\$95,800	\$95,800		
32306 Central Plant and Police Renovation	\$14,035,022	\$15,134,919	\$1,099,897	Budget in the amount of \$1,099,896.55 is being transferred from Project 39905- Management and Related Costs (\$571,397.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$528,499.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.

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<b>Evergreen Valley College Project List</b>				
32307 Scheduled Maintenance	\$16,066,351	\$16,744,304	\$677,953	Budget in the amount of \$677,953.43 is being transferred from Project 39905- Management and Related Costs (\$352,197.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$325,756.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32308 Utilities Projects and Upgrades	\$887,753	\$962,054	\$74,301	Budget in the amount of \$74,301.50 is being transferred from Project 39905- Management and Related Costs (\$38,599.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$35,701.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$9,938,284	\$10,841,425	\$903,141	Budget in the amount of \$903,141.26 is being transferred from Project 39905- Management and Related Costs (\$469,182.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$433,958.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32311 Campus Water Service Replacement Project	\$1,132,875	\$1,138,820	\$5,945	Budget in the amount of \$5,945.33 is being transferred from Project 39905- Management and Related Costs (\$3,088.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,856.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,423,407	\$1,472,036	\$48,629	Budget in the amount of \$48,629.12 is being transferred from Project 39905- Management and Related Costs (\$25,262.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,366.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32314 Physical Security	\$1,705,809	\$1,728,482	\$22,673	Budget in the amount of \$22,673.26 is being transferred from Project 39905- Management and Related Costs (\$11,778.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,894.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32602 Group II Equipment - \$200,000/year for 10 years	\$1,916,000	\$1,930,044	\$14,044	Budget in the amount of \$14,043.59 is being transferred from Project 39905- Management and Related Costs (\$7,295.66) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,747.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
32702 IT and Tech Equipment	\$5,000,262	\$5,030,819	\$30,557	Budget in the amount of \$30,556.97 is being transferred from Project 39905- Management and Related Costs (\$15,874.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,682.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$143,304,507</b>	<b>\$146,817,000</b>	<b>\$3,512,493</b>	

## District and District-wide Projects List

39301 New District Office Building	\$12,460,068	\$12,797,681	\$337,613	Budget in the amount of \$337,612.94 is being transferred from Project 39905- Management and Related Costs (\$175,390.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$162,222.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
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<b>District and District-wide Projects List</b>				
39307 Vehicle Replacement	\$1,196,411	\$1,276,784	\$80,373	Budget in the amount of \$80,373.14 is being transferred from Project 39905- Management and Related Costs (\$41,753.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38,619.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,379,879	\$2,387,494	\$7,615	Budget in the amount of \$7,615.03 is being transferred from Project 39905- Management and Related Costs (\$3,956.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,659.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
39311 Controls Extension Project (Energy Conservation)	\$446,397	\$452,708	\$6,311	Budget in the amount of \$6,311.34 is being transferred from Project 39905- Management and Related Costs (\$3,278.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,032.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$4,790,000	\$4,899,155	\$109,155	Budget in the amount of \$109,154.85 is being transferred from Project 39905- Management and Related Costs (\$56,706.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$52,448.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
39705 Infrastructure Upgrade	\$4,790,000	\$4,892,892	\$102,892	Budget in the amount of \$102,892.36 is being transferred from Project 39905- Management and Related Costs (\$53,452.67) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$49,439.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.



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<b>District and District-wide Projects List</b>				
39905 Management and Related Costs (3% of const hard costs)	\$5,646,015	\$2,819,743	(\$2,826,272)	Budget in the amount of \$2,826,271.69 is being transferred from Project 39905- Management and Related Costs to all projects which have incurred expenses through May 31,2014 to accommodate the allocation of program management expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,646,015	\$3,031,927	(\$2,614,088)	Budget in the amount of \$2,614,088.00 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to all projects which have incurred expenses through May 31,2014 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid through May 31, 2014 for capitalization purposes. Expense transfers will follow.
C39399 District-Wide Contingency	\$655,894	\$655,894		
<b>Total District/District-wide (campus) Budget</b>	<b>\$38,010,678</b>	<b>\$33,214,278</b>	<b>(\$4,796,400)</b>	
<b>Program Contingency</b>				
39699 Program Contingency	\$8,782,342	\$8,782,342		
<b>Totals:</b>	<b>\$268,527,245</b>	<b>\$268,527,245</b>	<b>\$0</b>	