

# Bond List Revisions Approval Request

San Jose Evergreen

## Measure G-2010 Bond List Revision #8

June 10, 2014

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education and Media Arts Center	\$31,875,238	\$33,010,367	\$1,135,129	Project renamed to emphasize Career Technical Education. Budget in the amount of \$1,135,129 transferred from Project 31115- Theater Demo and New Parking Lot to replace additional enhancements to the 100 & 200 Building renovations.
	<del>Media Arts Center and Career Technical Education</del>				
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$525,000	\$525,000		
31110	Utility Extensions and Emergency Generator	\$5,649,584	\$5,649,584		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$0	\$0		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Renovate Jaguar Gym	\$3,869,357	\$3,869,357		
31115	Theater Demo and New Parking Lot	\$1,135,129	\$0	(\$1,135,129)	This project is being deferred. Budget in the amount of \$1,135,129 to be reallocated to Project 31107- Career Technical Education & Media Arts Center.
31116	Campus Site Improvements	\$5,833,648	\$1,398,030	(\$4,435,618)	Partial scope and budget in the amount of \$4,435,618 for adjacent sitework to be consolidated into new project: New Gym Sitework & Repurpose Racquetball Building (Project # TBD).
31117	Landscaping	\$0	\$0		

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31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$695,074	\$695,074		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,500,000	\$2,100,000	(\$400,000)	A portion of the current budget, in the amount of \$400,000 is being reallocated to the new project: New Gym Sitework & Repurpose Racquetball Building (Project # TBD). Budget to be back-filled at a later date with surplus campus contingency.
31304	Scheduled Maintenance	\$13,788,876	\$13,788,876		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$403,094	\$403,094		
31311	Physical Security	\$846,333	\$846,333		
31321	Parking Lot & Street Maintenance	\$1,135,219	\$0	(\$1,135,219)	This project is being deferred. Remaining budget in the amount of \$1,135,219 being transferred to new project: New Gym Sitework & Repurpose Racquetball Building project (Project # TBD).
31702	IT and Tech Equipment	\$7,042,094	\$7,042,094		
C31199	Campus Contingency - San Jose City	\$3,515,039	\$3,341,661	(\$173,378)	Budget transfer in the amount of \$173,378 to new project: New Gym Sitework & Repurpose Racquetball Building (Project # TBD) to fund selected components of the New Gym Project.
TBD	New Gym Sitework & Re-Purpose Racquetball Building	\$0	\$6,144,215	\$6,144,215	New project to fund selected components of the New Gym Project due to limited funding resources in the G-2004 Bond Program. Budgets transferred from Project 31116 in the amount of \$4,435,618, Project 31321 in the amount of \$1,135,219 and Project C31199 in the amount of \$173,378.



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<b>San Jose City College Project List</b>				
Total San Jose City College Campus Budget	<b>\$78,813,685</b>	<b>\$78,813,685</b>	<b>\$0</b>	
<b>Evergreen Valley College Project List</b>				
32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$9,700,000	\$9,700,000	
32107	South Campus Development	\$55,622,400	\$55,622,400	
32108	Admin and Student Services Remodel and Consolidation	\$175,000	\$175,000	
32109	Repurpose Gullo II	\$50,000	\$50,000	
32110	Demolition - Roble/Acacia	\$1,148,376	\$1,148,376	
32111	Automotive Technology	\$13,532,510	\$13,532,510	
32112	GED4	\$0	\$0	
32113	Campus Site Improvements	\$4,245,021	\$4,545,021	<b>\$300,000</b> Partial budget in the amount of \$300,000 is being transferred from Project 32311 - Campus Water Service Replacement for efficiency and consolidation of scope of work within site improvement projects.
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	

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<b>Evergreen Valley College Project List</b>				
32121 Wayfinding	\$0	\$0		
32122 EVC Vehicles	\$100,000	\$100,000		
32306 Central Plant and Police Renovation	\$14,035,022	\$14,035,022		
32307 Scheduled Maintenance	\$16,066,351	\$16,066,351		
32308 Utilities Projects and Upgrades	\$1,325,753	\$1,325,753		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$9,445,768	\$9,445,768		
32311 Campus Water Service Replacement Project	\$1,487,391	\$1,187,391	(\$300,000)	Partial budget in the amount of \$300,000 is being transferred to Project 32113 - Campus Site Improvements for efficiency and consolidation of scope of work within site improvement projects.
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,423,407	\$1,423,407		
32314 Physical Security	\$1,705,809	\$1,705,809		
32602 Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$2,000,000		
32702 IT and Tech Equipment	\$5,219,480	\$5,219,480		
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$143,611,925</b>	<b>\$143,611,925</b>	<b>\$0</b>	



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<b>District and District-wide Projects List</b>					
39301	New District Office Building	\$12,009,880	\$12,460,068	\$450,188	Budget in the amount of \$450,188 from Project 39308- Telecommunications Consolidation Antennas is being re-directed to Project 39301 to fund data infrastructure for the new data room at the new district office.
39307	Vehicle Replacement	\$1,248,863	\$1,248,863		
39308	Telecommunications Consolidation Antennas	\$450,188	\$0	(\$450,188)	Budget in the amount of \$450,188 is being transferred to Project 39301- New District Office Building. The new network upgrade across the district will negate the need for the scope of Project 39308. As a result, this project is being cancelled.
39310	MDF Relocation	\$2,379,879	\$2,379,879		
39311	Controls Extension Project (Energy Conservation)	\$446,397	\$446,397		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,000,000	\$5,000,000		
39705	Infrastructure Upgrade	\$5,000,000	\$5,000,000		
39905	Management and Related Costs (3% of const hard costs)	\$5,055,599	\$5,055,599		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,055,599	\$5,055,599		
C39399	District-Wide Contingency	\$655,894	\$655,894		
<b>Total District/District-wide (campus) Budget</b>		<b>\$37,302,299</b>	<b>\$37,302,299</b>	<b>\$0</b>	

## Program Contingency

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<b>Program Contingency</b>				
39699 Program Contingency	\$8,752,335	\$8,782,342	\$30,007	Fiscal Year 2013-14 Q2 Interest Earnings of \$30,007.28
<b>Totals:</b>	<b>\$268,480,244</b>	<b>\$268,510,251</b>	<b>\$30,007</b>	