

# Bond List Revisions Approval Request

San Jose Evergreen

## Measure G-2010 Bond List Revision Request #7

February 11, 2014

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Media Arts Center and Career Technical Education	\$31,875,238	\$31,875,238	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$525,000	\$525,000	
31110	Utility Extensions and Emergency Generator	\$5,649,584	\$5,649,584	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$0	\$0	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Renovate Jaguar Gym	\$3,869,357	\$3,869,357	
31115	Theater Demo and New Parking Lot	\$1,135,129	\$1,135,129	
31116	Campus Site Improvements	\$5,833,648	\$5,833,648	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	



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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$695,074	\$695,074		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,500,000	\$2,500,000		
31304	Scheduled Maintenance	\$13,788,876	\$13,788,876		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$403,094	\$403,094		
31311	Physical Security	\$846,333	\$846,333		
31321	Parking Lot & Street Maintenance	\$1,135,219	\$1,135,219		
31702	IT and Tech Equipment	\$7,042,094	\$7,042,094		
39905-SJC	Management and Related Costs (3% of const hard costs)	\$0	\$0		
39999-SJC	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0		
C31199	Campus Contingency - San Jose City	\$3,515,039	\$3,515,039		
<b>Total San Jose City College Campus Budget</b>		<b>\$78,813,685</b>	<b>\$78,813,685</b>	<b>\$0</b>	

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<b>Evergreen Valley College Project List</b>				
32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$9,700,000	\$9,700,000	
32107	South Campus Development	\$55,622,400	\$55,622,400	
32108	Admin and Student Services Remodel and Consolidation	\$175,000	\$175,000	
32109	Repurpose Gullo II	\$50,000	\$50,000	
32110	Demolition - Roble/Acacia	\$1,147,115	\$1,148,376	\$1,261 Transfer project savings in the amount of \$1,260.84 from Project 32310- Energy Efficiency- Photovoltaic.
32111	Automotive Technology	\$13,532,510	\$13,532,510	
32112	GED4	\$0	\$0	
32113	Campus Site Improvements	\$4,245,021	\$4,245,021	
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Wayfinding	\$0	\$0	
32122	EVC Vehicles	\$100,000	\$100,000	

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<b>Evergreen Valley College Project List</b>				
32306	Central Plant and Police Renovation	\$14,035,022	\$14,035,022	
32307	Scheduled Maintenance	\$16,066,351	\$16,066,351	
32308	Utilities Projects and Upgrades	\$1,325,753	\$1,325,753	
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$9,447,029	\$9,445,768	(\$1,261) Transfer project savings in the amount of \$1,260.84 to Project 32110- Demolition Roble/Acacia.
32311	Campus Water Service Replacement Project	\$1,487,391	\$1,487,391	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Maintenance	\$1,423,407	\$1,423,407	Revise scope to "New, and repairs to existing, vehicle/pedestrian pathways, surfaces and related features (e.g.roadways, walkways, curbs/gutters, lighting, signage and graphics, painting, landscaping, utilities)" to better describe the project scope.
32314	Physical Security	\$1,705,809	\$1,705,809	
32602	Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$2,000,000	
32702	IT and Tech Equipment	\$5,219,480	\$5,219,480	
39905-EVC	Management and Related Costs (3% of const hard costs)	\$0	\$0	
39999-EVC	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0	
C32299	Campus Contingency - Evergreen	\$6,329,637	\$6,329,637	
<b>Total Evergreen Valley College Campus Budget</b>		<b>\$143,611,925</b>	<b>\$143,611,925</b>	<b>\$0</b>

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39301	New District Office Building	\$12,009,880	\$12,009,880		
39307	Vehicle Replacement	\$1,248,863	\$1,248,863		
39308	Telecommunications Consolidation Antennas	\$450,188	\$450,188		
39310	MDF Relocation	\$2,379,879	\$2,379,879		
39311	Controls Extension Project (Energy Conservation)	\$446,397	\$446,397		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,000,000	\$5,000,000		
39705	Infrastructure Upgrade	\$5,000,000	\$5,000,000		
39905	Management and Related Costs (3% of const hard costs)	\$5,055,599	\$5,055,599		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,055,599	\$5,055,599		
C39399	District-Wide Contingency	\$655,894	\$655,894		
<b>Total District/District-wide (campus) Budget</b>		<b>\$37,302,299</b>	<b>\$37,302,299</b>	<b>\$0</b>	

## Program Contingency

39699	Program Contingency	\$8,715,292	\$8,752,335	\$37,043	Fiscal Year 2013-14 Q1 Interest Earnings of \$37,042.86
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<b>Totals:</b>	<b>\$268,443,201</b>	<b>\$268,480,244</b>	<b>\$37,043</b>	