

Bond List Revisions Approval Request

San Jose Evergreen

Measure G-2010 Project List Revision #6

November 12, 2013

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Media Arts Center and Career Technical Education	\$31,875,238	\$31,875,238	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$525,000	\$525,000	
31110	Utility Extensions and Emergency Generator	\$5,649,584	\$5,649,584	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$0	\$0	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Renovate Jaguar Gym	\$3,869,357	\$3,869,357	
31115	Theater Demo and New Parking Lot	\$1,135,129	\$1,135,129	
31116	Campus Site Improvements	\$5,833,648	\$5,833,648	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	



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31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$695,074	\$695,074		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,500,000	\$2,500,000		
31304	Scheduled Maintenance	\$13,788,876	\$13,788,876		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$403,094	\$403,094		
31311	Physical Security	\$846,333	\$846,333		
31321	Parking Lot & Street Maintenance	\$1,135,219	\$1,135,219		
31702	IT and Tech Equipment	\$7,042,094	\$7,042,094		
39905-SJC	Management and Related Costs (3% of const hard costs)	\$0	\$0		
39999-SJC	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0		
C31199	Campus Contingency - San Jose City	\$3,515,039	\$3,515,039		
Total San Jose City College Campus Budget		\$78,813,685	\$78,813,685	\$0	

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Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$9,700,000	\$9,700,000		
32107	South Campus Development	\$53,322,400	\$55,622,400	\$2,300,000	Partial budget in the amount of \$2,300,000 transferred from Project 32113- Campus Site Improvements to establish budget for fixtures, furnishings and equipment exclusive to programs intended to occupy this project.
32108	Admin and Student Services Remodel and Consolidation	\$175,000	\$175,000		
32109	Repurpose Gullo II	\$50,000	\$50,000		
32110	Demolition - Roble/Acacia	\$1,147,115	\$1,147,115		
32111	Automotive Technology	\$12,532,510	\$13,532,510	\$1,000,000	Name changed to reflect the formal name of the program that will be housed in this building. Partial budget in the amount of \$1,000,000 transferred from Project 32113- Campus Site Improvements to establish budget for fixtures, furnishings and equipment exclusive to the program intended to occupy this project.
	Autotech				
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$10,252,837	\$4,245,021	(\$6,007,816)	Partial budget transfer in the amount of \$2,300,000 to Project 32107: South Campus, \$1,000,000 to Project 32111: Automotive Technology, \$2,607,816 to Project 32702: IT & Tech Equipment and \$100,000 to New Project 32122- EVC Vehicles to fund necessary program needs.
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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32121 Wayfinding	\$0	\$0		
32122 EVC Vehicles	\$0	\$100,000	\$100,000	Partial budget in the amount of \$100,000 transferred from Project 32113 - Campus Site Improvements to establish funding for College-specific vehicle purchase to support college operations.
32306 Central Plant and Police Renovation	\$14,035,022	\$14,035,022		
32307 Scheduled Maintenance	\$16,066,351	\$16,066,351		
32308 Utilities Projects and Upgrades	\$1,325,753	\$1,325,753		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$9,656,401	\$9,447,029	(\$209,372)	Budget of \$209,372 transferred to Project 32314- Physical Security Initiative to fund necessary program and security initiatives. Project 32310 is complete.
32311 Campus Water Service Replacement Project	\$1,487,391	\$1,487,391		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,423,407	\$1,423,407		
32314 Physical Security	\$1,496,437	\$1,705,809	\$209,372	Budget in the amount of \$209,372 transferred from Project 32310- Energy Efficiency - Photovoltaic to fund necessary program and security initiatives.
32602 Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$2,000,000		
32702 IT and Tech Equipment	\$2,611,664	\$5,219,480	\$2,607,816	Budget in the amount of \$2,607,816 transferred from Project 32113 - Campus Site Improvements to increase funding for technology and infrastructure needs.
39905-EVC Management and Related Costs (3% of const hard costs)	\$0	\$0		
39999-EVC Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0		

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Evergreen Valley College Project List				
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
Total Evergreen Valley College Campus Budget	\$143,611,925	\$143,611,925	\$0	

District and District-wide Projects List

39301	New District Office Building	\$12,009,880	\$12,009,880		
39307	Vehicle Replacement	\$1,248,863	\$1,248,863		
39308	Telecommunications Consolidation Antennas	\$450,188	\$450,188		
39310	MDF Relocation	\$2,379,879	\$2,379,879		
39311	Controls Extension Project (Energy Conservation)	\$446,397	\$446,397		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$10,000,000	\$5,000,000	(\$5,000,000)	ITSS/RIE/EIS Software and Hardware Project is being divided into two separate projects: Enterprise Resource Planning Conversion and Infrastructure Upgrade. The current budget is being split 50/50 between the two projects (\$5,000,000 each). Project renamed to reflect scope of Enterprise Resource Planning Conversion project.
	ITSS/RIE/EIS Software and Hardware				
39705	Infrastructure Upgrade	\$0	\$5,000,000	\$5,000,000	Partial budget transfer of \$5,000,000 from Project 39704-ITSS/RIE/EIS Software and Hardware to create new District Office Infrastructure project.
39905	Management and Related Costs (3% of const hard costs)	\$5,055,599	\$5,055,599		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,055,599	\$5,055,599		

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District and District-wide Projects List				
C39399 District-Wide Contingency	\$655,894	\$655,894		
Total District/District-wide (campus) Budget		\$37,302,299	\$37,302,299	\$0
Program Contingency				
39699 Program Contingency	\$8,715,292	\$8,715,292		
Totals:		\$268,443,201	\$268,443,201	\$0