

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	----------------	-----------------	-------------------

Berkeley City College

4802 - Milvia Street Expansion		\$103,519,861	\$103,306,516	(\$213,345)
	Measure G:	\$93,284,099	\$93,284,099	
	Other Funding:	\$10,235,762	\$10,022,417	(\$213,345)

Reason for change:
Realignment of Other Funding budget with actual expenditures to date.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Berkeley City College Total Proposed Budget Revisions:		\$103,519,861	\$103,306,516	(\$213,345)
Measure G:		\$93,284,099	\$93,284,099	
Other Funding:		\$10,235,762	\$10,022,417	(\$213,345)

Laney College

4501 - Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)		\$23,001,936	\$21,884,896	(\$1,117,041)
	Measure G:	\$464,900	\$464,900	
	Other Funding:	\$22,537,037	\$21,419,996	(\$1,117,041)

Reason for change:
Realignment of Other Funding budget with actual expenditures to date.

4502 - Locker Room Rehabilitation - Portable Modulars Swing Space		\$8,594,103	\$8,819,310	\$225,206
	Measure G:	\$6,363,446	\$6,363,446	
	Other Funding:	\$2,230,657	\$2,455,864	\$225,206

Reason for change:
Realignment of Other Funding budget with actual expenditures to date.

4512 - BEST Center Modernization		\$6,507,138	\$5,556,589	(\$950,550)
	Measure G:	\$200,000	\$200,000	
	Other Funding:	\$6,307,138	\$5,356,589	(\$950,550)

Reason for change:
Realignment of Other Funding budget with actual expenditures to date.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Laney College Total Proposed Budget Revisions:		\$38,103,178	\$36,260,794	(\$1,842,384)
Measure G:		\$7,028,346	\$7,028,346	
Other Funding:		\$31,074,832	\$29,232,448	(\$1,842,384)

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Merritt College				
4605 - Information Technology Replacement		\$3,405,887	\$3,326,786	(\$79,100)
	Measure G:	\$1,632,312	\$1,632,312	
	Other Funding:	\$1,773,574	\$1,694,474	(\$79,100)

Reason for change:

Realignment of Other Funding budget with actual expenditures to date.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Merritt College Total Proposed Budget Revisions:		\$3,405,887	\$3,326,786	(\$79,100)
Measure G:		\$1,632,312	\$1,632,312	
Other Funding:		\$1,773,574	\$1,694,474	(\$79,100)

Districtwide

4103 - Fixtures, Furniture, and Equipment and Information Technology		\$5,144,701	\$4,054,908	(\$1,089,794)
	Measure G:	\$4,054,908	\$4,054,908	
	Other Funding:	\$1,089,794	\$0	(\$1,089,794)

Reason for change:

Realignment of Other Funding budget with actual expenditures to date.

4107 - Library Equipment and Books		\$266,797	\$254,329	(\$12,468)
	Measure G:	\$18,264	\$18,264	
	Other Funding:	\$248,533	\$236,065	(\$12,468)

Reason for change:

Realignment of Other Funding budget with actual expenditures to date.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Districtwide Total Proposed Budget Revisions:		\$5,411,498	\$4,309,236	(\$1,102,261)
Measure G:		\$4,073,171	\$4,073,171	
Other Funding:		\$1,338,326	\$236,065	(\$1,102,261)

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Funding Source		Current Budget	Proposed Budget	Proposed Revision
Total Proposed Project Budget Revisions:		\$150,440,423	\$147,203,333	(\$3,237,091)
Measure G:		\$106,017,929	\$106,017,929	
Other Funding:		\$44,422,495	\$41,185,404	(\$3,237,091)
Total Unrevised Project Budgets:		\$878,912,176	\$878,912,176	
Total Project List Budget with Proposed Revisions:		\$1,029,352,599	\$1,026,115,509	(\$3,237,091)

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "(" indicate a budget decrease.

Funding Sources: Measure G,Other Funding,State Funding

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
College of Alameda				
4201	Security and Infrastructure	\$2,304,357	Security and infrastructure upgrades	
	Measure G	\$2,215,799		
	Other Funding	\$88,557		
4202	Transportation Technology Center	\$46,582,215	New Transportation Complex for auto and diesel programs on campus and demolish Buildings B and E	
	Measure G	\$15,704,449		
	Other Funding	\$14,308,767		
	State Funding	\$16,569,000		
4203	Furniture, Fixtures and Equipment	\$1,001,528	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
	Measure G	\$1,001,528		
4204	ADA and Site Improvements	\$5,804,406	ADA transition implementation and site improvements campus-wide	
	Measure G	\$5,804,406		
4205	Information Technology Replacement	\$2,023,843	Computer replacement and IT upgrades	
	Measure G	\$100,932		
	Other Funding	\$1,922,911		
4206	New Classroom Building	\$35,001,057	New building to replace outdated structures and to accommodate new programs	
	Measure G	\$35,001,057		
4207	Campus-Wide Rehabilitation (Keyless Entry Study)	\$42,255	Security and keyless entry upgrades	
	Measure G	\$42,255		
4208	Aviation Complex Modernization	\$61,528,458	Renovation of Hangar A and construction of new Hangar B	
	Measure G	\$44,833,343		
	Other Funding	\$2,047,115		
	State Funding	\$14,648,000		
4209	Elevator Upgrades	\$1,506,962	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshal code requirements	
	Measure G	\$1,506,962		
4210	Roofing Improvements	\$2,860,772	Replacement and modernization of roofing systems for multiple buildings	
	Measure G	\$2,860,772		
4211	Science Annex HVAC Rehabilitation	\$241,139	HVAC improvements and upgrades	
	Measure G	\$27,471		
	Other Funding	\$213,668		
4212	Pickleball and Parking Lot Renovations	\$3,000,000	Tennis court conversion to dual-use tennis/pickleball courts and parking lot improvements to provide shade canopies, solar panels and ADA accessible parking stalls.	
	Measure G	\$3,000,000		
4299	College of Alameda Campus Contingency	\$1,000,000	Campus contingency	
	Measure G	\$1,000,000		
College of Alameda Totals		\$162,896,991		

Berkeley City College

4801	Site Rehabilitation, Security and Infrastructure	\$1,157,210	Site improvements, infrastructure and security upgrades	
	Measure G	\$1,157,210		

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Berkeley City College				
4802	Milvia Street Expansion	\$103,306,516	New building to house classrooms, labs, student and staff services	✓
	Measure G	\$93,284,099		
	Other Funding	\$10,022,417		
4803	Center Street Modernization	\$5,004,769	This project is for swing space and permanent relocation.	
	Measure G	\$5,004,769		
4804	Campus-Wide Rehabilitation (Keyless Entry Study)	\$105,061	Security and keyless entry	
	Measure G	\$105,061		
4805	Information Technology Replacement	\$2,109,424	Computer replacement and IT upgrades	
	Measure G	\$2,109,424		
4899	Berkeley City College Campus Contingency	\$1,000,000	Campus contingency	
	Measure G	\$1,000,000		
Berkeley City College Totals		\$112,682,979		
Laney College				
4501	Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)	\$21,884,896	CM Services (consolidated)	✓
	Measure G	\$464,900		
	Other Funding	\$21,419,996		
4502	Locker Room Rehabilitation - Portable Modulars Swing Space	\$8,819,310	Swing space during the rehabilitation and modernization of the Laney Locker Room Project	✓
	Measure G	\$6,363,446		
	Other Funding	\$2,455,864		
4503	Furniture, Fixtures and Equipment	\$3,073,909	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment	
	Measure G	\$1,466,012		
	Other Funding	\$1,607,897		
4504	ADA and Site Improvements	\$5,000,000	ADA transition implementation and site improvements	
	Measure G	\$5,000,000		
4505	Information Technology Replacement	\$4,712,933	Computer replacement and IT upgrades	
	Measure G	\$1,528,285		
	Other Funding	\$3,184,649		
4506	Locker Room Rehabilitation	\$18,291,771	Modernization of existing locker room	
	Measure G	\$16,123,668		
	Other Funding	\$2,168,103		
4507	Campus-Wide Rehabilitation (Keyless Entry Study)	\$59,668	Security and keyless entry upgrades	
	Measure G	\$59,668		
4508	Elevator Upgrades	\$4,144,420	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshal code requirements	
	Measure G	\$3,859,044		
	Other Funding	\$285,376		
4509	Roofing Improvements	\$3,524,240	Replacement and modernization of roofing systems for multiple buildings	
	Measure G	\$3,416,351		
	Other Funding	\$107,889		

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Laney College			
4510	Learning Resource Center	\$109,524,140	New classroom and library building
	Measure G	\$78,032,167	
	Other Funding	\$7,074,973	
	State Funding	\$24,417,000	
4511	Central Utility Project	\$24,460,447	Central Utility Plant for Laney College
	Measure G	\$18,193,830	
	Other Funding	\$6,266,616	
4512	BEST Center Modernization	\$5,556,589	BEST Center HVAC modernization and building three completion ✓
	Measure G	\$200,000	
	Other Funding	\$5,356,589	
4513	Building A and B Renovation	\$8,000,000	Small capital improvements of existing science program spaces in buildings A and B
	Measure G	\$8,000,000	
4514	Theater Rehabilitation	\$41,609,472	Lobby expansion and modernization of existing facility
	Measure G	\$33,219,255	
	Other Funding	\$391,218	
	State Funding	\$7,999,000	
4515	Water Main Relocation	\$3,007,040	Relocation of existing East Bay Municipal Utility District (EBMUD) line to avoid LRC footprint
	Measure G	\$3,007,040	
4516	Student Center Improvements	\$11,758,750	Modernization of existing facility, including cafeteria, fire alarm and associated spaces, first-floor tenant improvements, and roofing replacement.
	Measure G	\$11,758,750	
4517	Campus-Wide Fire Alarm Modernization	\$14,159,405	Modernization of fire alarm for a majority of the facilities on campus
	Measure G	\$14,159,405	
4518	Small Capital Improvements	\$9,179,994	Renovations, permitting, and small capital improvements
	Measure G	\$7,255,724	
	Other Funding	\$1,924,270	
4519	Fab Lab Relocation	\$2,165,820	Relocation and modernization of the fabrication lab
	Measure G	\$2,165,820	
4599	Laney College Campus Contingency	\$1,000,000	Campus contingency
	Measure G	\$1,000,000	
Laney College Totals		\$299,932,802	

Merritt College

4601	Site Improvements, Security and Infrastructure	\$5,309,479	Site improvements, security upgrades and site infrastructure
	Measure G	\$5,309,479	
4602	Horticulture Buildings	\$39,575,860	New Buildings. Replacement of existing program facilities.
	Measure G	\$28,998,676	
	Other Funding	\$788,185	
	State Funding	\$9,789,000	

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Merritt College			
4603	Furniture, Fixtures and Equipment	\$1,759,266	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide
	Measure G	\$1,012,551	
	Other Funding	\$746,714	
4604	ADA and Site Improvements	\$7,590,272	ADA transition implementation and site improvements
	Measure G	\$7,590,272	
4605	Information Technology Replacement	\$3,326,786	Computer replacement and IT upgrades ✓
	Measure G	\$1,632,312	
	Other Funding	\$1,694,474	
4606	Science and Allied Health Building Classrooms, Labs and Center for Social Justice and Civic Engagement	\$8,634,569	Complete construction of the shell spaces in the S Building, including the Center for Social Justice and Civic Engagement, classrooms, and labs.
	Measure G	\$8,634,569	
4607	Campus-Wide Rehabilitation (Keyless Entry Study)	\$50,706	Security and keyless entry upgrades
	Measure G	\$50,706	
4608	Child Development Center	\$50,325,888	New Building. Replacement of existing program facilities.
	Measure G	\$39,594,349	
	Other Funding	\$4,603,540	
	State Funding	\$6,128,000	
4609	Replace Bldgs. E and F - Kinesiology and Physical Training	\$65,904,902	Replacement of existing program facilities
	Measure G	\$43,459,902	
	State Funding	\$22,445,000	
4610	Elevator Upgrades	\$1,781,925	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshal code requirements
	Measure G	\$1,781,925	
4611	Substations B and D	\$16,384,968	Substation upgrades for new facilities
	Measure G	\$16,384,968	
4612	Secondary Power Substation C Replacement	\$4,592,025	Substation replacement
	Measure G	\$4,592,025	
4699	Merritt College Campus Contingency	\$1,000,000	Campus contingency
	Measure G	\$1,000,000	
Merritt College Totals		\$206,236,646	

Districtwide

4101	District Service Center Rehabilitation	\$3,984,678	Audiovisual and technological upgrades for the District Service Center, HVAC, fire alarm systems upgrades
	Measure G	\$3,984,678	
4102	Furniture, Fixtures and Equipment	\$15,016,680	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment
	Measure G	\$15,016,680	
4103	Fixtures, Furniture, and Equipment and Information Technology	\$4,054,908	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment, IT upgrades ✓
	Measure G	\$4,054,908	

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Districtwide			
4104	ADA and Site Improvements	\$21,000,000	ADA transition implementation and site improvements
	Measure G	\$21,000,000	
4105	Information Technology Replacement	\$31,325,315	District-wide modernization of IT infrastructure and security, including data center upgrades, disaster recovery site expansion, cybersecurity enhancements, audio-visual system improvements, endpoint device refresh and computer replacements, deployment of next-generation firewalls and advanced network monitoring tools, ERP upgrades, structured cabling, replacement of aging network and phone systems, and expanded wireless access across all campuses.
	Measure G	\$31,325,315	
4106	Signage and Wayfinding	\$2,501,385	Signage and wayfinding for internal and external buildings across the District
	Measure G	\$2,501,385	
4107	Library Equipment and Books	\$254,329	Replacement of obsolete equipment and reference materials
	Measure G	\$18,264	
	Other Funding	\$236,065	
4108	Emergency Phone Project - Phase 2	\$1,119,312	Emergency Bluephones district-wide
	Measure G	\$527,917	
	Other Funding	\$591,395	
4109	Energy and Sustainability	\$50,002,651	Solar voltaic panels, emergency generators, battery backup power, study for energy efficient and sustainable exterior lighting across the District, and lighting retrofits to LED technology
	Measure G	\$50,002,651	
4110	Small Capital Improvements	\$24,942,689	Renovations, permitting, and small capital improvements at all locations across the District
	Measure G	\$24,942,689	
4111	Demo (Demolition of obsolete facilities)	\$10,000,000	Decommission and/or demolish select buildings to reduce overall district-wide building square footage for which maintenance is required
	Measure G	\$10,000,000	
4112	Vehicles	\$1,000,000	Vehicles for student programs, carts and buses for the student shuttle bus program
	Measure G	\$1,000,000	
4113	Districtwide Utility Master Plan	\$3,000,000	Develop and assemble documentation of existing utility infrastructure and system engineering and provide utility infrastructure master planning for future projects at the Laney, Merritt and College of Alameda campuses.
	Measure G	\$3,000,000	
4114	Districtwide Access Controls	\$3,000,000	Upgrade access control, intrusion alarms, and monitoring systems as recommended based on the District's standard adopted in 2026
	Measure G	\$3,000,000	
4998	Program Management	\$39,327,382	Management, cost of issuance, legal, labor, program planning, and assessments.
	Measure G	\$19,521,016	
	Other Funding	\$19,806,366	
4999	Program Contingency	\$28,957,476	Program Contingency
	Measure G	\$28,957,476	
Districtwide Totals		\$239,486,805	

Measure G Bond Program

Bond List Revision - August 26, 2026 (Other Funding) (Effective/Approval Date: August 26, 2026)

Measure G Total:	\$809,927,612
Other Funding Total:	\$109,313,611
State Funding Total:	\$101,995,000
Grand Total:	\$1,021,236,223

Report Notes
Funding Sources: Measure G,Other Funding,State Funding