

# Bond List Revisions Approval Request

## Measure G

May 8, 2013

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$8,223,556	\$8,223,556		
6102	Roof Repair/Replacement	\$3,377,306	\$3,377,306		
6103	Field House	\$2,038,296	\$2,038,296		
6104	Site Utility Infrastructure Improvements	\$15,235,184	\$15,235,184		\$3,961,584 moved to this project from Contingency Project 9600
6105	Academic Core Buildings	\$133,712,160	\$133,712,160		Scope and Budget update. \$14,453,999 moved to this project from Contingency Project 9600, \$3,000,000 from Project 6109 & \$17,324,371 from Project 6123.
6108	Parking, Road and Site Improvements	\$3,784,211	\$3,784,211		\$4,070,764 moved from this project to Contingency Project 9600.
6109	Plaza & Landscape Improvements	\$9,480,000	\$9,480,000		Updated project scope and budget. \$2,353,338 moved from this project to Contingency Project 9600, \$3,000,000 moved to Project 6105.
6110	Parking Structures	\$36,827,500	\$36,827,500		\$4,915,750 moved to this project from Contingency Project 9600.
6114	Renovate Building 5	\$8,936,875	\$8,936,875		\$5,759,307 moved from this project to Contingency Project 9600.
6121	Renovate Building 9	\$15,370,364	\$15,370,364		\$1,720,114 moved from this project to Contingency Project 9600
6123	New Building E	\$0	\$0		\$17,324,371 moved from this project to Project 6105
6131	Site Lighting Upgrades	\$1,950,000	\$1,950,000		
6132	Hazardous Material Abatement and Removal	\$411,840	\$411,840		
6133	Bird (Swallow) Environmental Alternatives	\$549,120	\$549,120		
6134	Site Security Systems	\$1,445,600	\$1,445,600		
6137	Wetland Living/Learning Environment	\$466,440	\$466,440		
6138	Campus Way-finding Signage	\$607,360	\$607,360		
6139	Campus Entry Improvements	\$795,600	\$795,600		
6142	Hyman Hall Renovations	\$5,256,000	\$5,256,000		
<b>Newark Projects</b>					
7101	Newark Loop Roadway Improvements	\$0	\$0		Project canceled. \$617,760 moved from this project to Contingency Project 9600

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Newark Projects</b>					
7102	Newark Additional Parking (300 spaces)	\$1,029,600	\$1,029,600		
7103	Newark Soil Remediation	\$1,372,800	\$1,372,800		
7104	Newark Maintenance/Warehouse Building	\$1,251,250	\$1,251,250		\$1,494,350 moved from this project to Contingency Project 9600.
7105	Newark Environmental Studies Lab Building	\$823,680	\$823,680		
<b>District-wide Projects</b>					
9101	Renewable Energy Generation	\$30,449,700	\$30,449,700		
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,560,000		
9106	FFE for Academic Core Project	\$9,000,000	\$9,000,000		\$3,800,000 moved to this project from Contingency Project 9600.
9107	Quick Fix: Imminent Failure	\$5,280,000	\$5,280,000		
9108	Quick Fix: Safety and Accessibility	\$2,112,000	\$2,117,000	\$5,000	
9109	Quick Fix: Way-finding and Landscape	\$1,056,000	\$1,056,000		
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Building 5, 9 & Athletic Fields	\$2,000,000	\$2,000,000		\$5,800,000 moved from this project to Contingency Project 9600.
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,500,000	\$1,500,000		\$5,000,000 moved from this project to Contingency Project 9600.
9115	Energy Efficiency Projects	\$1,026,714	\$1,026,714		
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$13,175,844	\$13,175,844		
9999	Program Mgmt, Planning and Support	\$18,000,000	\$18,000,000		
<b>Consolidated Projects</b>					

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

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May 8, 2013

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
9107D	Building 9 Pool Survey, Evaluation, and Interim Repair	\$72,102	\$72,102	
9107E	Building 19 Child Care & Building 22 HVAC MEP Design	\$11,000	\$11,000	
9107F	Building 22 Variable Frequency Drive	\$7,823	\$7,823	
9107G	BUILDING 7 RAE CHILLER TROUBLESHOOTING	\$1,567	\$1,567	
9107H	BUILDING 19 CHILD DEVELOPMENT CHILLER REFRIGERANT WORK	\$1,110	\$1,110	
9107I	BUILDING 9 POOL COVER	\$15,416	\$15,416	
9107J	BUILDING 9 REFINISH GYM FLOOR	\$10,000	\$10,000	
9108L	BUILDING 7 FURNISH & INSTALL 6 EMERGENCY LIGHT FIXTURES	\$4,632	\$4,632	
<b>Totals:</b>		<b>\$349,123,650</b>	<b>\$349,128,650</b>	<b>\$5,000</b>

# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>6101</b>	<b>Athletic Fields</b>

8/8/2012

**Scope/Description**

**From:** Create new sustainable baseball field with synthetic turf, bleacher seating and batting cage south of Pine St. to resolve certain unsafe conditions found on current field (i.e. severe outfield slope, squirrel holes, sprinkler heads, etc.).  
**To:** Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.).

**Project Name**

**From:** Relocated Baseball Field  
**To:** Athletic Fields

**Budget**

**From:** \$1,755,000.00  
**To:** \$8,223,556.00  
**Reason:**

<b>6102</b>	<b>Roof Repair/Replacement</b>
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8/8/2012

**Budget**

**From:** \$4,322,500.00  
**To:** \$4,927,650.00

1/11/2012

**Project Name**

**From:** Tile Roof Replacement/Repairs BLDGs 1-6, 8 and 9  
**To:** Roof Repair/Replacement

# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
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**Budget**

**From:** \$2,600,000.00  
**To:** \$4,322,500.00  
**Reason:**

**6103 Field House**

8/8/2012

**Scope/Description**

**From:** Install snack bar, lockers, toilets, press box and storage adjacent to serve baseball field and tennis courts.  
**To:** Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9.

**Project Name**

**From:** Field House/Snack Shack for Baseball Field  
**To:** Field House

**Budget**

**From:** \$975,000.00  
**To:** \$2,038,296.00  
**Reason:**

**6104 Site Utility Infrastructure Improvements**

5/8/2013

**Budget**

**From:** \$11,273,600.00  
**To:** \$15,235,184.00  
**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$3,961,584 moved to this project from Contingency Project 9600)

8/8/2012

# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Replace 40 year old electrical substations and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping, repair and replace aging and failed campus irrigation system.
<b>To:</b>	Replace 40 year old electrical substations and correct deteriorating underground vaults and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping.
<b>Budget</b>	
<b>From:</b>	\$10,400,000.00
<b>To:</b>	\$11,273,600.00
<b>Reason:</b>	

## 6105 Academic Core Buildings

8/8/2012

**Scope/Description**

**From:** Replace Bldg. 8 with modern science facility that eliminates current unsafe and outdated structure.  
**To:** Create a new center cluster of buildings at the center of campus in accordance with the approved DFMP and campus wide program realignment. (Buildings labeled "A", "B", "C")

**Project Name**

**From:** Science Building Complex  
**To:** Academic Core Buildings

**Budget**

**From:** \$24,420,052.00  
**To:** \$98,933,790.00

**Reason:**

5/8/2013

**Budget**

**From:** \$98,933,790.00  
**To:** \$133,712,160.00

# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Create a new center cluster of buildings at the center of campus In accordance with the approved DFMP and campus wide program realignment. (Buildings labeled "A", "B", "C"
<b>To:</b>	Create a new center cluster of buildings at the center of campus in accordance with the campus programming needs.
<b>Reason:</b>	Scope realignment and budget adjustment to match campus programming needs for the new buildings. (\$14,453,999 moved to this project from Contingency Project 9600, \$3,000,000 from Project 6109 & \$17,324,371 from Project 6123)

## 6107 New Parking Lot L

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Add 600 space mid-level parking area in location of former baseball field.  
**To:** This project was consolidated for efficiency with Project #6108

**Budget**

**From:** \$1,950,000.00  
**To:** \$0.00  
**Reason:**

## 6108 Parking, Road and Site Improvements

5/8/2013

**Budget**

**From:** \$7,854,975.00  
**To:** \$3,784,211.00  
**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$4,070,764 moved from this project to Contingency Project 9600)

8/8/2012



# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks.
<b>To:</b>	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks. Address damage to campus roadways resulting from cars, busses and age. Reconfigure parking lots to increase efficiency of space usage.
<b>Project Name</b>	
<b>From:</b>	Parking and Site Improvements
<b>To:</b>	Parking, Road and Site Improvements
<b>Budget</b>	
<b>From:</b>	\$2,215,850.00
<b>To:</b>	\$7,854,975.00
<b>Reason:</b>	

## 6109 Plaza & Landscape Improvements

8/8/2012

**Scope/Description**

**From:** Create the southern "Library Plaza" resulting from the razing of the existing Science Bldg.  
**To:** Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.

**Project Name**

**From:** "Library Plaza" Improvements □□ South Side  
**To:** Plaza & Landscape Improvements

**Budget**

**From:** \$455,000.00  
**To:** \$14,833,338.00

**Reason:**

5/8/2013

# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$14,833,338.00
<b>To:</b>	\$9,480,000.00
<b>Reason:</b>	Moved scope and budget of hardscape and landscape into the Academic Core project. (\$2,353,338 moved from this project to Contingency Project 9600, \$3,000,000 moved to Project 6105)

## 6110 Parking Structures

8/8/2012

**Scope/Description**

**From:** Make use of topography and slope of the land by constructing a 750 space sub-level parking structure south of the Student Service Center. This will increase upper level parking which improves accessibility to the campus' academic core.  
**To:** In accordance with the DFMP create parking structures at the upper levels of the campus to provide parking adjacent and at the same level as academic programs.

**Project Name**

**From:** South Parking Structure  
**To:** Parking Structures

**Budget**

**From:** \$19,500,000.00  
**To:** \$31,911,750.00  
**Reason:**

5/8/2013

**Budget**

**From:** \$31,911,750.00  
**To:** \$36,827,500.00  
**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$4,915,750 moved to this project from Contingency Project 9600)

## 6111 "Main Street" Improvements -- South Side

8/8/2012



# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated
<b>Scope/Description</b>	
<b>From:</b>	"Finish" the south end of "Main Street", linking it to the upper pond area and improving accessibility and safety by replacing unsafe plazas and sidewalks.
<b>To:</b>	This project was consolidated for efficiency with Project #6109
<b>Budget</b>	
<b>From:</b>	\$468,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6112 Hillside Image and Accessibility Improvements (PH 1)

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.  
**To:** This project was consolidated for efficiency with Project #6109

**Budget**

**From:** \$4,334,850.00  
**To:** \$0.00  
**Reason:**

## 6113 Hillside Image and Accessibility Improvements (PH 2)

8/8/2012



# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated
<b>Scope/Description</b>	
<b>From:</b>	Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.
<b>To:</b>	This project was consolidated for efficiency with Project #6109
<b>Budget</b>	
<b>From:</b>	\$2,167,425.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6114 Renovate Building 5

5/8/2013

**Budget**

**From:** \$14,696,182.00

**To:** \$8,936,875.00

**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$5,759,307 moved from this project to Contingency Project 9600)

8/8/2012

**Budget**

**From:** \$12,891,388.00

**To:** \$14,696,182.00

**Reason:**

## 6115 Relocate Soccer Field

8/8/2012



# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated
<b>Scope/Description</b>	
<b>From:</b>	Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.
<b>To:</b>	This project was consolidated for efficiency with Project #6101
<b>Budget</b>	
<b>From:</b>	\$1,705,600.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6116 Multipurpose Soccer Practice Field

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.  
**To:** This project was consolidated for efficiency with Project #6101

**Budget**

**From:** \$676,000.00  
**To:** \$0.00

**Reason:**

## 6117 Open Anza Pine Road at Hillside:

8/8/2012



# Summary of Current Changes

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Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated
<b>Scope/Description</b>	
<b>From:</b>	Install traffic slowing devices and safety signage to create usable roadway at east side of Palm Bosque.
<b>To:</b>	This project was consolidated for efficiency with Project #6108
<b>Budget</b>	
<b>From:</b>	\$105,300.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6118 Construct North/South Road Behind Mission Boulevard Frontage Development

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Construct new roadway behind (east) of frontage development surplus acreage.  
**To:** This project was consolidated for efficiency with Project #6108

**Budget**

**From:** \$780,000.00  
**To:** \$0.00

**Reason:**

## 6119 Softball Field Improvements

8/8/2012



# Summary of Current Changes

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Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated
<b>Scope/Description</b>	
<b>From:</b>	Add upgrades to include synthetic turf, bleacher seating and batting cage.
<b>To:</b>	This project was consolidated for efficiency with Project #6101
<b>Budget</b>	
<b>From:</b>	\$910,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6120 Soccer/Softball Field House

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Serve soccer and softball fields with restroom facilities  
**To:** This project was consolidated for efficiency with Project #6101

**Budget**

**From:** \$858,000.00  
**To:** \$0.00

**Reason:**

## 6121 Renovate Building 9

5/8/2013



# Summary of Current Changes

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Project#/Rev	Description
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**Budget**

**From:** \$17,090,478.00

**To:** \$15,370,364.00

**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$1,720,114 moved from this project to Contingency Project 9600)

8/8/2012

**Budget**

**From:** \$17,900,155.00

**To:** \$17,090,478.00

**Reason:**

**6122 Hillside Image and Accessibility Improvements (PH 3)**

8/8/2012

**Status**

**From:** Active

**To:** Consolidated

**Scope/Description**

**From:** Install sustainable landscaping from Palm Bosque to "Library Plaza", replacing unsafe sidewalks and providing accessible ramps and walkways.

**To:** This project was consolidated for efficiency with Project #6101

**Budget**

**From:** \$2,167,425.00

**To:** \$0.00

**Reason:**

**6123 New Building E**

5/8/2013





# Summary of Current Changes

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Project#/Rev	Description
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**Status**

**From:** Active  
**To:** Consolidated

**Budget**

**From:** \$17,324,371.00  
**To:** \$0.00

**Reason:** Project scope and budget moved to Academic Core Project. (\$17,324,371 moved from this project to Project 6105)

8/8/2012

**Scope/Description**

**From:** Replace outdated and non-functional Bldg. 2 with new structure connected to Smith Center complex to contain Arts, Music and Photography disciplines into an Arts Complex.  
**To:** Construct a new building in accordance with the approved DFMP and the campus wide program realignment. (Building labeled as "E" in the DFMP)

**Project Name**

**From:** Arts Building Complex  
**To:** New Building E

**Budget**

**From:** \$15,104,072.00  
**To:** \$17,324,371.00

**Reason:**

<b>6124</b>	<b>"Library Plaza" Improvements -- North Side</b>
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8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

# Summary of Current Changes

Measure G  
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Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Create the northern "Library Plaza" resulting from the creation of the Arts Complex. This completes the final expansion of the Plaza.
<b>To:</b>	This project was consolidated for efficiency with Project #6109
<b>Budget</b>	
<b>From:</b>	\$1,300,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6125 North Parking Structure

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Make use of the topography and slope of the land, construct a sub-level parking structure at the north end of the campus. This will increase total campus parking to approx.  
**To:** This project was consolidated for efficiency with Project #6110

**Budget**

**From:** \$7,800,000.00  
**To:** \$0.00  
**Reason:**

## 6126 Building 3 and 4 Replacement

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

# Summary of Current Changes

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Project#/Rev	Description
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**Scope/Description**

**From:** Construct new anchor building at north end of "Main Street" to replace outdated and non-functional structures.  
**To:** This project was consolidated for efficiency with Project #6105

**Budget**

**From:** \$15,394,142.00  
**To:** \$0.00  
**Reason:**

**6127 "Main Street" Improvements -- North Side**

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** In conjunction with new anchor bldg. construction, complete north side improvements to "Main Street", including removal of obstacles and unsafe pathways.  
**To:** This project was consolidated for efficiency with Project #6109

**Budget**

**From:** \$559,000.00  
**To:** \$0.00  
**Reason:**

**6128 Café/Event/Drop Off Structure**

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated



# Summary of Current Changes

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Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Create a small outdoor café structure nearthe Palm Bosque to provide food and beverages to the lower campus and provide a drop-off area for students and visitors.
<b>To:</b>	This project was consolidated for efficiency with Project #6108
<b>Budget</b>	
<b>From:</b>	\$208,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 6129 Road Repair, Resurfacing and Replacement

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Address damage to campus roadways resulting from cars, busses and age.  
**To:** This project was consolidated for efficiency with Project #6108

**Budget**

**From:** \$686,000.00  
**To:** \$0.00

**Reason:**

## 6130 Roof Replacement Bldgs 12, 19, and 22

1/11/2012

**Status**

**From:** Active  
**To:** Cancelled



# Summary of Current Changes

**Measure G**  
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Project#/Rev	Description
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**Budget**

**From:** \$1,722,500.00  
**To:** \$0.00  
**Reason:**

**6131 Site Lighting Upgrades**

5/8/2013

**Budget**

**From:** \$2,891,200.00  
**To:** \$1,950,000.00  
**Reason:** Project scope was further defined and budget was aligned with more defined project scope.

8/8/2012

**Budget**

**From:** \$2,600,000.00  
**To:** \$2,891,200.00

**6132 Hazardous Material Abatement and Removal**

8/8/2012

**Scope/Description**

**From:** Remove known encapsulated asbestos from existing buildings.  
**To:** Remove known encapsulated asbestos from existing buildings for buildings not being demolished or renovated as defined in the DFMP.

**Budget**

**From:** \$390,000.00  
**To:** \$411,840.00  
**Reason:**

# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>6133</b>	<b>Bird (Swallow) Environmental Alternatives</b>

8/8/2012

**Budget**

**From:** \$520,000.00  
**To:** \$549,120.00  
**Reason:**

<b>6134</b>	<b>Site Security Systems</b>
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8/8/2012

**Budget**

**From:** \$1,300,000.00  
**To:** \$1,445,600.00  
**Reason:**

<b>6135</b>	<b>Sidewalk, Ramp and Plaza Repairs/Replacement</b>
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8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Address campus-wide unsafe conditions found in sidewalks, ramps and plazas not addressed by other projects.  
**To:** This project was consolidated for efficiency with Project #6109

**Budget**

**From:** \$910,000.00  
**To:** \$0.00  
**Reason:**



# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>6136</b>	<b>Enhance environment around the upper pond</b>

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Construct safe and accessible walkways and eating areas around the pond to improve the functionality of this important campus asset.  
**To:** This project was consolidated for efficiency with Project #6137

**Budget**

**From:** \$195,000.00  
**To:** \$0.00

**Reason:**

<b>6137</b>	<b>Wetland Living/Learning Environment</b>
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8/8/2012

**Scope/Description**

**From:** Improve the south side environmental learning area to provide opportunities for outdoor classes and science class experiments.  
**To:** Improve the pond area and south side environmental learning area to provide improved functionality and opportunities for outdoor classes and science class experiments.

**Budget**

**From:** \$195,000.00  
**To:** \$466,440.00

**Reason:**

<b>6138</b>	<b>Campus Way-finding Signage</b>
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8/8/2012



# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
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**Budget**

**From:** \$520,000.00  
**To:** \$607,360.00  
**Reason:**

**6139 Campus Entry Improvements**

8/8/2012

**Budget**

**From:** \$650,000.00  
**To:** \$795,600.00  
**Reason:**

**6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control**

8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Correct overgrown trees and bare earth conditions in areas not already addressed.  
**To:** This project was consolidated for efficiency with Project #6109

**Budget**

**From:** \$2,600,000.00  
**To:** \$0.00  
**Reason:**

**6141 Bus Stop Concrete "Skid" Pads**





# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
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8/8/2012

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Improve weight bearing capacity at bus loading zones to prevent damage to roadway  
**To:** This project was consolidated for efficiency with Project #6108

**Budget**

**From:** \$780,000.00  
**To:** \$0.00  
**Reason:**

<b>7101</b>	<b>Newark Loop Roadway Improvements</b>
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5/8/2013

**Budget**

**From:** \$617,760.00  
**To:** \$0.00

**Status**

**From:** Active  
**To:** Cancelled  
**Reason:** Project canceled due to scope not being required. (\$617,760 moved from this project to Contingency Project 9600)

8/8/2012

**Budget**

**From:** \$585,000.00  
**To:** \$617,760.00  
**Reason:**

# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>7102</b>	<b>Newark Additional Parking (300 spaces)</b>

8/8/2012

**Budget**

**From:** \$975,000.00  
**To:** \$1,029,600.00

<b>7103</b>	<b>Newark Soil Remediation</b>
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8/8/2012

**Budget**

**From:** \$1,300,000.00  
**To:** \$1,372,800.00  
**Reason:**

<b>7104</b>	<b>Newark Maintenance/Warehouse Building</b>
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5/8/2013

**Budget**

**From:** \$2,745,600.00  
**To:** \$1,251,250.00

**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$1,494,350 moved from this project to Contingency Project 9600)

8/8/2012

**Budget**

**From:** \$2,600,000.00  
**To:** \$2,745,600.00

**Reason:**



# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>7105</b>	<b>Newark Environmental Studies Lab Building</b>

8/8/2012

**Budget**

**From:** \$780,000.00  
**To:** \$823,680.00

<b>9101</b>	<b>Renewable Energy Generation</b>
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8/8/2012

**Budget**

**From:** \$30,420,000.00  
**To:** \$30,449,700.00

1/11/2012

**Project Name**

**From:** Renewable Energy Generation (PH 1)  
**To:** Renewable Energy Generation

**Budget**

**From:** \$12,610,000.00  
**To:** \$30,420,000.00

**Reason:**

<b>9102</b>	<b>Newark Renewable Energy Generation</b>
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1/11/2012



# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Cancelled
<b>Budget</b>	
<b>From:</b>	\$5,200,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 9103 Renewable Energy Generation (PH 2)

1/11/2012

<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Cancelled
<b>Budget</b>	
<b>From:</b>	\$12,610,000.00
<b>To:</b>	\$0.00
<b>Reason:</b>	

## 9106 FFE for Academic Core Project

5/8/2013

<b>Budget</b>	
<b>From:</b>	\$5,200,000.00
<b>To:</b>	\$9,000,000.00
<b>Scope/Description</b>	
<b>From:</b>	Purchase FFE for new and renovated buildings and facilities.
<b>To:</b>	Purchase FFE for the Academic Core project

# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
<b>Project Name</b>	
<b>From:</b>	FFE for New & Modernized Buildings (PH1)
<b>To:</b>	FFE for Academic Core Project
<b>Reason:</b>	Project scope was further defined and budget was aligned with more defined project scope. (\$3,800,000 moved to this project from Contingency Project 9600)

## 9107 Quick Fix: Imminent Failure

8/8/2012

**Budget**

**From:** \$5,000,000.00  
**To:** \$5,280,000.00

## 9108 Quick Fix: Safety and Accessibility

8/8/2012

**Budget**

**From:** \$2,000,000.00  
**To:** \$2,112,000.00  
**Reason:**

## 9109 Quick Fix: Way-finding and Landscape

8/8/2012

**Budget**

**From:** \$1,000,000.00  
**To:** \$1,056,000.00  
**Reason:**

## 9110 Planning Assessments and Program Management



# Summary of Current Changes

Measure G  
May 8, 2013

Project#/Rev	Description
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**8/8/2012**

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:**  
**To:** This project was consolidated for efficiency with Project #9999

**Budget**

**From:** \$5,000,000.00  
**To:** \$0.00  
**Reason:**

<b>9112</b>	<b>FFE for Building 5, 9 &amp; Athletic Fields</b>
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**5/8/2013**

**Budget**

**From:** \$7,800,000.00  
**To:** \$2,000,000.00

**Scope/Description**

**From:** Purchase FFE for new and renovated buildings and facilities.  
**To:** Purchase FFE for Building 5, 9 & Athletic Fields

**Project Name**

**From:** FFE for New & Modernized Buildings (PH2)  
**To:** FFE for Building 5, 9 & Athletic Fields  
**Reason:** Project scope was further defined and budget was aligned with more defined project scope. (\$5,800,000 moved from this project to Contingency Project 9600)

<b>9114</b>	<b>FFE for Hyman Hall</b>
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# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
<b>5/8/2013</b>	
<b>Budget</b>	
<b>From:</b>	\$6,500,000.00
<b>To:</b>	\$1,500,000.00
<b>Scope/Description</b>	
<b>From:</b>	Purchase FFE for new and renovated buildings and facilities.
<b>To:</b>	Purchase FFE for Hyman Hall
<b>Project Name</b>	
<b>From:</b>	FFE for New & Modernized Buildings (PH 3)
<b>To:</b>	FFE for Hyman Hall
<b>Reason:</b>	Project scope was further defined and budget was aligned with more defined project scope. (\$5,000,000 moved from this project to Contingency Project 9600)

## 9600 Program Contingency

<b>5/8/2013</b>	
<b>Budget</b>	
<b>From:</b>	\$11,000,000.00
<b>To:</b>	\$13,175,844.00
<b>Reason:</b>	Budget moved out of various projects placed here as additional contingency until other project needs are identified. (Allocations as follows resulted in a net increase to the budget in the amount of \$2,175,844: 6102 (\$1,550,344), 6104 (-\$3,961,584), 6105 (-\$14,453,999), 6108 (\$4,070,764), 6109 (\$2,353,338), 6110 (\$4,915,750), 6114 (\$5,759,307), 6121 (-\$1,720,114), 6131 (\$641,200), 7101 (\$617,760), 7104 (\$1,494,350), 9106 (-\$3,800,000), 9112 (\$5,800,000), 9114 (\$5,000,000).

## CIDSPM Contingency, Inflation, District Support & Project Mgmt

<b>8/8/2012</b>	
<b>Status</b>	
<b>From:</b>	Active
<b>To:</b>	Consolidated

# Summary of Current Changes

**Measure G**  
May 8, 2013

Project#/Rev	Description
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**Budget**

**From:** \$72,348,684.00

**To:** \$0.00

**Reason:**