

Bond List Revisions Approval Request

Measure G

Revision Request #13

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
In Progress					
6101	Athletic Fields	\$14,197,108	\$13,845,011	(\$352,097)	Transfer project savings in the amount of \$352,097.18 to New Project 7106 - Newark Site Security Systems
6102	Roof Repair/Replacement	\$1,050,165	\$1,050,165		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,562	\$13,678,562		
6105	Academic Core Buildings	\$180,346,965	\$180,346,965		
6108	Parking, Road and Site Improvements	\$1,799,449	\$1,799,449		
6109	Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110	Parking Structures	\$31,865,970	\$31,865,970		
6114	Renovate Building 5	\$6,438,146	\$6,438,146		
6121	Renovate Building 9	\$11,050,920	\$11,050,920		
6131	Site Lighting Upgrades	\$675,000	\$675,000		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		

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Fremont Projects				
6134 Site Security Systems	\$1,418,358	\$1,418,358		
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$452,360		
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,301,726	\$5,301,726		
6143 Small Capital Improvements	\$775,000	\$775,000		Refinement of scope to accurately describe intent of project
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		
7104 Newark Maintenance/Warehouse Building	\$0	\$0		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$0	\$485,000	\$485,000	New Project: Budget transfer in the amount of \$485,000.00 from Project 6101- Athletic Fields (\$352,097.18), Project 9107- Quick Fix: Imminent Failure (\$49,899.53), Project 9108- Quick Fix: Safety and Accessibility (\$41,583.74), Project 9109- Quick Fix: Way-finding and Landscape (\$41,419.55) to fund new project

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District-wide Projects					
9101	Renewable Energy Generation	\$32,106,082	\$32,106,082		
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,503,031		
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107	Quick Fix: Imminent Failure	\$4,856,658	\$4,806,758	(\$49,900)	Transfer project savings in the amount of \$49,899.53 to New Project 7106 - Newark Site Security Systems
9108	Quick Fix: Safety and Accessibility	\$2,609,553	\$2,567,969	(\$41,584)	Transfer project savings in the amount of \$41,583.74 to New Project 7106 - Newark Site Security Systems
9109	Quick Fix: Way-finding and Landscape	\$313,591	\$272,172	(\$41,420)	Transfer project savings in the amount of \$41,419.55 to New Project 7106 - Newark Site Security Systems
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Athletic Fields	\$400,000	\$400,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$1,000,000	\$1,000,000		
9117	FFE for Building 9	\$600,000	\$600,000		

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District-wide Projects					
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$4,949,557	\$2,945,041	(\$2,004,516)	Budget transfer in the amount of \$2,004,515.55 to Project 9999-Program Mgmt, Planning & Support to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program
9999	Program Mgmt, Planning and Support	\$9,800,279	\$11,804,794	\$2,004,516	Budget transfer in the amount of \$2,004,515.55 from Project 9600-Program Contingency to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		
6117	Open Anza Pine Road at Hillside:	\$0	\$0		
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		

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Consolidated Projects				
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	

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Consolidated Projects				
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:	\$349,835,639	\$349,835,639	\$0	

Notes:

Summary of Current Changes

Measure G

Revision Request #13

Project#/Rev	Description
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6101 Athletic Fields

Revision: 13 Jul 12 2017

Budget

From: \$14,197,108.35

To: \$13,845,011.17

Reason: Transfer project savings in the amount of \$352,097.18 to New Project 7106 - Newark Site Security Systems

6143 Small Capital Improvements

Revision: 13 Jul 12 2017

Scope/Description

From: Small capital projects, scheduled maintenance projects and technology upgrades at the Fremont Campus.

To: Small capital improvement projects and technology upgrades at the Fremont Campus.

Reason: Refinement of scope to accurately describe intent of project

7106 Newark Site Security Systems

Revision: 13 Jul 12 2017

Budget

From: \$0.00

To: \$485,000.00

Reason: New Project: Budget transfer in the amount of \$485,000.00 from Project 6101- Athletic Fields (\$352,097.18), Project 9107- Quick Fix: Imminent Failure (\$49,899.53), Project 9108- Quick Fix: Safety and Accessibility (\$41,583.74), Project 9109- Quick Fix: Way-finding and Landscape (\$41,419.55) to fund new project

9107 Quick Fix: Imminent Failure

Revision: 13 Jul 12 2017

Summary of Current Changes

Measure G

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Project#/Rev	Description
Budget	
From:	\$4,856,657.60
To:	\$4,806,758.07
Reason:	Transfer project savings in the amount of \$49,899.53 to New Project 7106 - Newark Site Security Systems

9108 Quick Fix: Safety and Accessibility

Revision: 13 Jul 12 2017

Budget

From: \$2,609,552.98
To: \$2,567,969.24

Reason: Transfer project savings in the amount of \$41,583.74 to New Project 7106 - Newark Site Security Systems

9109 Quick Fix: Way-finding and Landscape

Revision: 13 Jul 12 2017

Budget

From: \$313,591.44
To: \$272,171.89

Reason: Transfer project savings in the amount of \$41,419.55 to New Project 7106 - Newark Site Security Systems

9600 Program Contingency

Revision: 13 Jul 12 2017

Budget

From: \$4,949,556.78
To: \$2,945,041.23

Summary of Current Changes

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Project#/Rev	Description
Reason:	Budget transfer in the amount of \$2,004,515.55 to Project 9999- Program Mgmt, Planning & Support to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program
9999	Program Mgmt, Planning and Support

Revision: 13 Jul 12 2017

Budget

From: \$9,800,278.77
To: \$11,804,794.32

Reason: Budget transfer in the amount of \$2,004,515.55 from Project 9600- Program Contingency to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program