

Bond List Revisions Approval Request

Measure G

Revision Request #12

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,197,108	\$14,197,108		
6102	Roof Repair/Replacement	\$1,050,165	\$1,050,165		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,562	\$13,678,562		
6105	Academic Core Buildings	\$180,346,965	\$180,346,965		
6108	Parking, Road and Site Improvements	\$1,799,449	\$1,799,449		
6109	Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110	Parking Structures	\$31,865,970	\$31,865,970		
6114	Renovate Building 5	\$6,438,146	\$6,438,146		
6121	Renovate Building 9	\$11,050,920	\$11,050,920		
6131	Site Lighting Upgrades	\$675,000	\$675,000		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,418,358	\$1,418,358		

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Fremont Projects				
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$452,360		
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,301,726	\$5,301,726		
6143 Small Capital Improvements	\$1,775,000	\$775,000	(\$1,000,000)	Transfer available budget in the amount of \$1,000,000.00 to Project 9101- Renewable Energy Generation to meet funding needs required to complete the project
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		
7104 Newark Maintenance/Warehouse Building	\$0	\$0		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
District-wide Projects				
9101 Renewable Energy Generation	\$29,306,082	\$32,106,082	\$2,800,000	Budget transfer from 9600- Program Contingency (\$1,800,000.00) and 6143- Small Capital Improvements (\$1,000,000.00) to meet funding needs required to complete the project
9104 Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		

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District-wide Projects				
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,503,031	
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355	
9107	Quick Fix: Imminent Failure	\$4,856,658	\$4,856,658	
9108	Quick Fix: Safety and Accessibility	\$2,609,553	\$2,609,553	
9109	Quick Fix: Way-finding and Landscape	\$313,591	\$313,591	
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000	
9112	FFE for Athletic Fields	\$400,000	\$400,000	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000	
9114	FFE for Hyman Hall	\$1,000,000	\$1,000,000	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$1,000,000	\$1,000,000	
9117	FFE for Building 9	\$600,000	\$600,000	
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000	
9600	Program Contingency	\$6,749,557	\$4,949,557	(\$1,800,000) Transfer available contingency in the amount of \$1,800,000.00 to Project 9101- Renewable Energy Generation to meet funding needs required to complete the project
9999	Program Mgmt, Planning and Support	\$9,800,279	\$9,800,279	

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Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	

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Consolidated Projects				
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:	\$349,835,639	\$349,835,639	\$0	

Summary of Current Changes

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Project#/Rev	Description
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6143 Small Capital Improvements

Revision: 12 Dec 14 2016

Budget

From: \$1,775,000.00

To: \$775,000.00

Reason: Transfer available budget in the amount of \$1,000,000.00 to Project 9101- Renewable Energy Generation to meet funding needs required to complete the project

9101 Renewable Energy Generation

Revision: 12 Dec 14 2016

Budget

From: \$29,306,082.17

To: \$32,106,082.17

Reason: Budget transfer from 9600- Program Contingency (\$1,800,000.00) and 6143- Small Capital Improvements (\$1,000,000.00) to meet funding needs required to complete the project

9600 Program Contingency

Revision: 12 Dec 14 2016

Budget

From: \$6,749,556.78

To: \$4,949,556.78

Reason: Transfer available contingency in the amount of \$1,800,000.00 to Project 9101- Renewable Energy Generation to meet funding needs required to complete the project