

# Bond List Revisions Approval Request

## Measure G

Revision Request #11

**DRAFT**

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>				
6101 Athletic Fields	\$12,997,108	\$14,197,108	\$1,200,000	Budget transfer in the amount of \$1,200,000.00 to meet the funding needs required to complete this project. Transfers are as follows: Project 6102- Roof Repair/Replacement (\$109,059.82), 6104- Site Utility Infrastructure Improvements (\$136,720.96), 6133 - Bird (Swallow) Environmental Alternatives (\$2,510.00), 6134- Site Security Systems (\$33,819.00), 9105- Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$56,969.00), 9107- Quick Fix: Imminent Failure (\$140,000.00), 9108- Quick Fix: Safety and Accessibility (\$50,000.00), 9600- Program Contingency (\$670,921.22)
6102 Roof Repair/Replacement	\$1,159,225	\$1,050,165	(\$109,060)	Transfer project savings in the amount of \$109,059.82 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$13,815,283	\$13,678,562	(\$136,721)	Transfer project savings in the amount of \$136,720.96 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6105 Academic Core Buildings	\$180,346,965	\$180,346,965		
6108 Parking, Road and Site Improvements	\$1,799,449	\$1,799,449		
6109 Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110 Parking Structures	\$31,865,970	\$31,865,970		
6114 Renovate Building 5	\$6,438,146	\$6,438,146		
6121 Renovate Building 9	\$11,050,920	\$11,050,920		
6131 Site Lighting Upgrades	\$675,000	\$675,000		

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<b>Fremont Projects</b>				
6132	Hazardous Material Abatement and Removal	\$0	\$0	
6133	Bird (Swallow) Environmental Alternatives	\$286,414	\$283,904	(\$2,510) Transfer project savings in the amount of \$2,510.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6134	Site Security Systems	\$1,452,177	\$1,418,358	(\$33,819) Transfer scope and budget in the amount of \$33,819.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6137	Wetland Living/Learning Environment	\$0	\$0	
6138	Campus Way-finding Signage	\$452,360	\$452,360	
6139	Campus Entry Improvements	\$595,600	\$595,600	
6142	Hyman Hall Renovations	\$5,301,726	\$5,301,726	
6143	Small Capital Improvements	\$1,775,000	\$1,775,000	
<b>Newark Projects</b>				
7101	Newark Loop Roadway Improvements	\$0	\$0	
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911	
7103	Newark Soil Remediation	\$0	\$0	
7104	Newark Maintenance/Warehouse Building	\$0	\$0	
7105	Newark Greenhouse Project	\$383,105	\$383,105	

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<b>District-wide Projects</b>					
9101	Renewable Energy Generation	\$29,306,082	\$29,306,082		
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,503,031	(\$56,969)	Transfer scope and budget in the amount of \$56,969.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107	Quick Fix: Imminent Failure	\$4,996,658	\$4,856,658	(\$140,000)	Transfer project savings in the amount of \$140,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9108	Quick Fix: Safety and Accessibility	\$2,659,553	\$2,609,553	(\$50,000)	Transfer project savings in the amount of \$50,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9109	Quick Fix: Way-finding and Landscape	\$313,591	\$313,591		
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Athletic Fields	\$400,000	\$400,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$1,000,000	\$1,000,000		
9117	FFE for Building 9	\$600,000	\$600,000		

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<b>District-wide Projects</b>				
9500 Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600 Program Contingency	\$7,420,478	\$6,749,557	(\$670,921)	Transfer available contingency in the amount of \$670,921.22 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9999 Program Mgmt, Planning and Support	\$9,800,279	\$9,800,279		
<b>Consolidated Projects</b>				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		

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<b>Consolidated Projects</b>				
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		

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<b>Consolidated Projects</b>					
9103	Renewable Energy Generation (PH 2)	\$0	\$0		
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
<b>Totals:</b>		<b>\$349,835,639</b>	<b>\$349,835,639</b>	<b>\$0</b>	

Notes:

# Summary of Current Changes

## Measure G

Revision Request #11

**DRAFT**

Project#/Rev	Description
<b>6101</b>	<b>Athletic Fields</b>

**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$12,997,108.35

**To:** \$14,197,108.35

**Reason:** Budget transfer in the amount of \$1,200,000.00 to meet the funding needs required to complete this project. Transfers are as follows: Project 6102- Roof Repair/Replacement (\$109,059.82), 6104- Site Utility Infrastructure Improvements (\$136,720.96), 6133- Bird (Swallow) Environmental Alternatives (\$2,510.00), 6134- Site Security Systems (\$33,819.00), 9105- Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$56,969.00), 9107- Quick Fix: Imminent Failure (\$140,000.00), 9108- Quick Fix: Safety and Accessibility (\$50,000.00), 9600- Program Contingency (\$670,921.22)

<b>6102</b>	<b>Roof Repair/Replacement</b>
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**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$1,159,225.23

**To:** \$1,050,165.41

**Reason:** Transfer project savings in the amount of \$109,059.82 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

<b>6104</b>	<b>Site Utility Infrastructure Improvements</b>
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**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$13,815,282.50

**To:** \$13,678,561.54

**Reason:** Transfer project savings in the amount of \$136,720.96 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

# Summary of Current Changes

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**DRAFT**

Project#/Rev	Description
<b>6133</b>	<b>Bird (Swallow) Environmental Alternatives</b>

**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$286,413.53  
**To:** \$283,903.53

**Reason:** Transfer project savings in the amount of \$2,510.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

<b>6134</b>	<b>Site Security Systems</b>
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**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$1,452,177.38  
**To:** \$1,418,358.38

**Reason:** Transfer scope and budget in the amount of \$33,819.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

<b>9105</b>	<b>Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)</b>
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**Revision: 11 Oct 12 2016**

**Budget**

**From:** \$1,560,000.00  
**To:** \$1,503,031.00

**Reason:** Transfer scope and budget in the amount of \$56,969.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

<b>9107</b>	<b>Quick Fix: Imminent Failure</b>
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**Revision: 11 Oct 12 2016**



# Summary of Current Changes

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Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$4,996,657.60
<b>To:</b>	\$4,856,657.60
<b>Reason:</b>	Transfer project savings in the amount of \$140,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

## 9108 Quick Fix: Safety and Accessibility

**Revision: 11 Oct 12 2016**

### Budget

**From:** \$2,659,552.98  
**To:** \$2,609,552.98

**Reason:** Transfer project savings in the amount of \$50,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

## 9600 Program Contingency

**Revision: 11 Oct 12 2016**

### Budget

**From:** \$7,420,478.00  
**To:** \$6,749,556.78

**Reason:** Transfer available contingency in the amount of \$670,921.22 to Project 6101 - Athletic Fields to meet funding needs required to complete the project