

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #35 (Board Date: 9/13/2023)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,957,289	\$207,806,061	(\$151,228)	Savings transfer in the amount of \$151,228.12 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
6108	Parking, Road and Site Improvements	\$3,035,307	\$3,035,227	(\$80)	Savings transfer in the amount of \$79.84 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,848,346	\$32,848,346		
6114	Renovate Building 5	\$14,599,541	\$14,347,827	(\$251,714)	Savings transfer in the amount of \$251,714.08 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,447,734	\$1,447,734		
6138	Campus Way-finding Signage	\$348,818	\$348,818		
6142	Hyman Hall Renovations	\$1,923,079	\$1,923,079		
6143	Small Capital Improvements	\$937,713	\$886,485	(\$51,228)	Savings transfer in the amount of \$51,228.05 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
6144	Building 4 Renovation	\$1,239,253	\$1,239,253		

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Fremont Projects				
6145 Building 19 Renovations / Café	\$1,293,583	\$1,755,831	\$462,248	Savings transfer in the amount of \$462,248.25 from Projects 6105 - Academic Core Buildings (\$151,228.12), 6108 - Parking, Road and Site Improvements (\$79.84), 6114 - Renovate Building 5 (\$251,714.08), 6143 - Small Capital Improvements (\$51,228.05), 7108 - Newark Grounds Office and Equipment Storage Space (\$119.00), 9106 - FFE for Academic Core Project (\$334.22) and 9116 - FFE for Building 5 (\$7,544.94) to accommodate budget needs.
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$619,966	\$619,966		
7107 Newark Cashier Window and Security Camera	\$45,302	\$45,302		
7108 Newark Grounds Office and Equipment Storage Space	\$146,703	\$146,584	(\$119)	Savings transfer in the amount of \$119.00 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
District-wide Projects				
9101 Renewable Energy Generation	\$33,595,030	\$33,595,030		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,152,518	\$1,152,183	(\$334)	Savings transfer in the amount of \$334.22 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		

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District-wide Projects					
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		
9112	FFE for Athletic Fields	\$398,491	\$398,491		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$330,000	\$322,455	(\$7,545)	Savings transfer in the amount of \$7,544.94 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
9117	FFE for Building 9	\$66,454	\$66,454		
9118	New Marquee Signs at the Fremont and Newark Campuses	\$103,276	\$103,276		
9500	Catastrophic Contingency	\$0	\$0		
9600	Program Contingency	\$0	\$0		
9999	Program Mgmt, Planning and Support	\$4,127,280	\$4,127,280		
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		

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Consolidated Projects				
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

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Consolidated Projects				
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:	\$355,662,409	\$355,662,409	\$0	

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
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6105 Academic Core Buildings

Budget (Bond) **Change Amount: (\$151,228.12)**
From: \$207,957,289.16
To: \$207,806,061.04
Reason: Savings transfer in the amount of \$151,228.12 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

6108 Parking, Road and Site Improvements

Budget (Bond) **Change Amount: (\$79.84)**
From: \$3,035,307.33
To: \$3,035,227.49
Reason: Savings transfer in the amount of \$79.84 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

6114 Renovate Building 5

Budget (Bond) **Change Amount: (\$251,714.08)**
From: \$14,599,541.04
To: \$14,347,826.96
Reason: Savings transfer in the amount of \$251,714.08 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

6143 Small Capital Improvements

Budget (Bond) **Change Amount: (\$51,228.05)**
From: \$937,713.25
To: \$886,485.20
Reason: Savings transfer in the amount of \$51,228.05 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
6145	Building 19 Renovations / Café

Budget (Bond) **Change Amount: \$462,248.25**

From: \$1,293,582.88

To: \$1,755,831.13

Reason: Savings transfer in the amount of \$462,248.25 from Projects 6105 - Academic Core Buildings (\$151,228.12), 6108 - Parking, Road and Site Improvements (\$79.84), 6114 - Renovate Building 5 (\$251,714.08), 6143 - Small Capital Improvements (\$51,228.05), 7108 - Newark Grounds Office and Equipment Storage Space (\$119.00), 9106 - FFE for Academic Core Project (\$334.22) and 9116 - FFE for Building 5 (\$7,544.94) to accommodate budget needs.

7108	Newark Grounds Office and Equipment Storage Space
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Budget (Bond) **Change Amount: (\$119.00)**

From: \$146,703.10

To: \$146,584.10

Reason: Savings transfer in the amount of \$119.00 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

9106	FFE for Academic Core Project
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Budget (Bond) **Change Amount: (\$334.22)**

From: \$1,152,517.68

To: \$1,152,183.46

Reason: Savings transfer in the amount of \$334.22 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

9116	FFE for Building 5
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Budget (Bond) **Change Amount: (\$7,544.94)**

From: \$330,000.00

To: \$322,455.06

Reason: Savings transfer in the amount of \$7,544.94 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.