

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #33 (Board Date: 3/8/2023)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,944,380	\$207,943,971	(\$409)	Savings transfer in the amount of \$409.02 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.
6108	Parking, Road and Site Improvements	\$2,989,896	\$2,979,897	(\$9,999)	Savings transfer in the amount of \$9,999.42 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,848,346	\$32,848,346		
6114	Renovate Building 5	\$14,542,264	\$14,215,647	(\$326,617)	Budget transfer in the amount of \$326,616.57 to Projects 6138 - Campus Way-finding Signage (\$91,340.57) and 9999 - Program Mgmt, Planning and Support (\$235,276.00) to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,331,747	\$1,331,747		
6138	Campus Way-finding Signage	\$202,441	\$326,386	\$123,945	Budget transfer in the amount of \$123,944.89 from Projects 6144 - Building 4 Renovation (\$374.50), 6105 - Academic Core Buildings (\$409.02), 6108 - Parking, Road and Site Improvements (\$9,999.42), 7108 - Newark Grounds Office and Equipment Storage Space (\$9,000.00), 9106 - FFE for Academic Core Project (\$12,821.38), and 6114 - Renovate Building 5 (\$91,340.57) to accommodate budget needs.
6142	Hyman Hall Renovations	\$1,923,079	\$1,923,079		
6143	Small Capital Improvements	\$921,560	\$921,560		

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<b>Fremont Projects</b>				
6144 Building 4 Renovation	\$1,232,925	\$1,232,551	(\$375)	Savings transfer in the amount of \$374.50 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.
6145 Building 19 Renovations / Café	\$1,200,108	\$1,220,108	\$20,000	Budget transfer in the amount of \$20,000.00 from Project 9116 - FFE for Building 5 to accommodate budget needs.
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$619,966	\$619,966		
7107 Newark Cashier Window and Security Camera	\$45,302	\$45,302		
7108 Newark Grounds Office and Equipment Storage Space	\$127,705	\$118,705	(\$9,000)	Savings transfer in the amount of \$9,000.00 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$33,600,817	\$33,600,817		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,165,339	\$1,152,518	(\$12,821)	Savings transfer in the amount of \$12,821.38 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		

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<b>District-wide Projects</b>				
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$350,000	\$330,000	(\$20,000)	Savings transfer in the amount of \$20,000.00 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
9117 FFE for Building 9	\$66,454	\$66,454		
9118 New Marquee Signs at the Fremont and Newark Campuses	\$103,276	\$103,276		
9500 Catastrophic Contingency	\$0	\$0		
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$4,601,588	\$4,836,864	\$235,276	Budget transfer in the amount of \$235,276.00 from Project 6114 - Renovate Building 5 to accommodate budget needs.
<b>Consolidated Projects</b>				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		

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<b>Consolidated Projects</b>				
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	

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<b>Consolidated Projects</b>					
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
<b>Totals:</b>		<b>\$355,662,409</b>	<b>\$355,662,409</b>	<b>\$0</b>	

Notes:

# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
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### 6105 Academic Core Buildings

**Budget (Bond)** **Change Amount: (\$409.02)**

**From:** \$207,944,379.86

**To:** \$207,943,970.84

**Reason:** Savings transfer in the amount of \$409.02 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.

### 6108 Parking, Road and Site Improvements

**Budget (Bond)** **Change Amount: (\$9,999.42)**

**From:** \$2,989,896.18

**To:** \$2,979,896.76

**Reason:** Savings transfer in the amount of \$9,999.42 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.

### 6114 Renovate Building 5

**Budget (Bond)** **Change Amount: (\$326,616.57)**

**From:** \$14,542,263.99

**To:** \$14,215,647.42

**Reason:** Budget transfer in the amount of \$326,616.57 to Projects 6138 - Campus Way-finding Signage (\$91,340.57) and 9999 - Program Mgmt, Planning and Support (\$235,276.00) to accommodate budget needs.

### 6138 Campus Way-finding Signage

**Budget (Bond)** **Change Amount: \$123,944.89**

**From:** \$202,441.09

**To:** \$326,385.98

**Reason:** Budget transfer in the amount of \$123,944.89 from Projects 6144 - Building 4 Renovation (\$374.50), 6105 - Academic Core Buildings (\$409.02), 6108 - Parking, Road and Site Improvements (\$9,999.42), 7108 - Newark Grounds Office and Equipment Storage Space (\$9,000.00), 9106 - FFE for Academic Core Project (\$12,821.38), and 6114 - Renovate Building 5 (\$91,340.57) to accommodate budget needs.

# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
<b>6144</b>	<b>Building 4 Renovation</b>

**Budget (Bond)** **Change Amount: (\$374.50)**  
**From:** \$1,232,925.43  
**To:** \$1,232,550.93  
**Reason:** Savings transfer in the amount of \$374.50 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.

<b>6145</b>	<b>Building 19 Renovations / Café</b>
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**Budget (Bond)** **Change Amount: \$20,000.00**  
**From:** \$1,200,107.91  
**To:** \$1,220,107.91  
**Reason:** Budget transfer in the amount of \$20,000.00 from Project 9116 - FFE for Building 5 to accommodate budget needs.

<b>7108</b>	<b>Newark Grounds Office and Equipment Storage Space</b>
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**Budget (Bond)** **Change Amount: (\$9,000.00)**  
**From:** \$127,705.38  
**To:** \$118,705.38  
**Reason:** Savings transfer in the amount of \$9,000.00 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.

<b>9106</b>	<b>FFE for Academic Core Project</b>
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**Budget (Bond)** **Change Amount: (\$12,821.38)**  
**From:** \$1,165,339.06  
**To:** \$1,152,517.68  
**Reason:** Savings transfer in the amount of \$12,821.38 to Project 6138 - Campus Way-finding Signage to accommodate budget needs.

# Summary of Current Changes

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Project#/Rev	Description
9116	FFE for Building 5

**Budget (Bond)** **Change Amount: (\$20,000.00)**  
**From:** \$350,000.00  
**To:** \$330,000.00  
**Reason:** Savings transfer in the amount of \$20,000.00 to Project 6145 - Building 19 Renovations / Café to accommodate budget needs.

9999	Program Mgmt, Planning and Support
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**Budget (Bond)** **Change Amount: \$235,276.00**  
**From:** \$4,601,587.76  
**To:** \$4,836,863.76  
**Reason:** Budget transfer in the amount of \$235,276.00 from Project 6114 - Renovate Building 5 to accommodate budget needs.