

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #32 (Board Date: 9/14/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$208,120,895	\$207,944,380	(\$176,515)	Savings transfer in the amount of \$176,515.19 to Project 6114 - Renovate Building 5 to accommodate budget needs.
6108	Parking, Road and Site Improvements	\$2,946,385	\$2,989,896	\$43,511	Budget transfer in the amount of \$39,599.21 from Projects 6144 - Building 4 Renovation (\$619.02), 7106 - Newark Site Security Systems (\$796.50), 7107 - Newark Cashier Window and Security Camera (\$22,858.01) and 9118 - New Marquee Signs at the Fremont and Newark Campuses (\$15,325.68) and allocation of interest earnings in the amount of \$3,911.50 to accommodate budget needs.
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,848,346	\$32,848,346		
6114	Renovate Building 5	\$13,713,725	\$14,542,264	\$828,539	Budget transfer in the amount of \$755,984.98 from Projects 6105 - Academic Core Buildings (\$176,515.19), 6134 - Site Security System (\$25,000.00), 6142 - Hyman Hall Renovations (\$54,815.09), 9101 - Renewable Energy Generation (\$60,456.72) and 9106 - FFE for Academic Core Project (\$439,197.98) and allocation of interest earnings in the amount of \$72,554.00 (\$71,475.83 from endowment) to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,356,747	\$1,331,747	(\$25,000)	Budget transfer in the amount of \$25,000.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.
6138	Campus Way-finding Signage	\$202,441	\$202,441		

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Fremont Projects				
6142 Hyman Hall Renovations	\$1,977,894	\$1,923,079	(\$54,815)	Savings transfer in the amount of \$54,815.09 to Project 6114 - Renovate Building 5 to accommodate budget needs.
6143 Small Capital Improvements	\$921,560	\$921,560		
6144 Building 4 Renovation	\$1,233,544	\$1,232,925	(\$619)	Savings transfer in the amount of \$619.02 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
6145 Building 19 Renovations / Café	\$0	\$1,200,108	\$1,200,108	New Project. Budget transfer in the amount of \$848,395.05 from Project 9500 - Catastrophic Contingency and allocation of endowment interest earnings in the amount of \$351,712.86 to accommodate budget needs.
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$620,762	\$619,966	(\$797)	Savings transfer in the amount of \$796.50 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
7107 Newark Cashier Window and Security Camera	\$68,160	\$45,302	(\$22,858)	Savings transfer in the amount of \$22,858.01 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
7108 Newark Grounds Office and Equipment Storage Space	\$127,705	\$127,705		
District-wide Projects				
9101 Renewable Energy Generation	\$33,661,273	\$33,600,817	(\$60,457)	Savings transfer in the amount of \$60,456.72 to Project 6114 - Renovate Building 5 to accommodate budget needs.
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,165,339	(\$439,198)	Savings transfer in the amount of \$439,197.98 to Project 6114 - Renovate Building 5 to accommodate budget needs.

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District-wide Projects					
9107	Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109	Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		
9112	FFE for Athletic Fields	\$398,491	\$398,491		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$350,000	\$350,000		
9117	FFE for Building 9	\$66,454	\$66,454		
9118	New Marquee Signs at the Fremont and Newark Campuses	\$118,602	\$103,276	(\$15,326)	Savings transfer in the amount of \$15,325.68 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
9500	Catastrophic Contingency	\$848,395	\$0	(\$848,395)	Budget transfer in the amount of \$848,395.05 to New Project 6145 - Building 19 Renovations / Café to accommodate budget needs.
9600	Program Contingency	\$0	\$0		
9999	Program Mgmt, Planning and Support	\$4,601,588	\$4,601,588		
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		

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Consolidated Projects				
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		

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Consolidated Projects				
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:	\$355,234,230	\$355,662,409	\$428,178	

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
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6105 Academic Core Buildings

Budget (Bond) **Change Amount: (\$176,515.19)**

From: \$208,120,895.05

To: \$207,944,379.86

Reason: Savings transfer in the amount of \$176,515.19 to Project 6114 - Renovate Building 5 to accommodate budget needs.

6108 Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$43,510.71**

From: \$2,946,385.47

To: \$2,989,896.18

Reason: Budget transfer in the amount of \$39,599.21 from Projects 6144 - Building 4 Renovation (\$619.02), 7106 - Newark Site Security Systems (\$796.50), 7107 - Newark Cashier Window and Security Camera (\$22,858.01) and 9118 - New Marquee Signs at the Fremont and Newark Campuses (\$15,325.68) and allocation of interest earnings in the amount of \$3,911.50 to accommodate budget needs.

6114 Renovate Building 5

Budget (Bond) **Change Amount: \$828,538.98**

From: \$13,713,725.01

To: \$14,542,263.99

Reason: Budget transfer in the amount of \$755,984.98 from Projects 6105 - Academic Core Buildings (\$176,515.19), 6134 - Site Security System (\$25,000.00), 6142 - Hyman Hall Renovations (\$54,815.09), 9101 - Renewable Energy Generation (\$60,456.72) and 9106 - FFE for Academic Core Project (\$439,197.98) and allocation of interest earnings in the amount of \$72,554.00 (\$71,475.83 from endowment) to accommodate budget needs.

6134 Site Security Systems

Budget (Bond) **Change Amount: (\$25,000.00)**

From: \$1,356,746.74

To: \$1,331,746.74

Reason: Budget transfer in the amount of \$25,000.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.

Summary of Current Changes

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Project#/Rev	Description
6142	Hyman Hall Renovations

Budget (Bond) **Change Amount: (\$54,815.09)**

From: \$1,977,893.92

To: \$1,923,078.83

Reason: Savings transfer in the amount of \$54,815.09 to Project 6114 - Renovate Building 5 to accommodate budget needs.

6144	Building 4 Renovation
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Budget (Bond) **Change Amount: (\$619.02)**

From: \$1,233,544.45

To: \$1,232,925.43

Reason: Savings transfer in the amount of \$619.02 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

6145	Building 19 Renovations / Café
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Budget (Bond) **Change Amount: \$1,200,107.91**

From: \$0.00

To: \$1,200,107.91

Reason: New Project. Budget transfer in the amount of \$848,395.05 from Project 9500 - Catastrophic Contingency and allocation of endowment interest earnings in the amount of \$351,712.86 to accommodate budget needs.

Scope/Description

From:

To: Renovate building 19 to accommodate the District's accounting staff and build out of a student café space.

7106	Newark Site Security Systems
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Budget (Bond) **Change Amount: (\$796.50)**

From: \$620,762.47

To: \$619,965.97

Reason: Savings transfer in the amount of \$796.50 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

Summary of Current Changes

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Project#/Rev	Description
7107	Newark Cashier Window and Security Camera

Budget (Bond) **Change Amount: (\$22,858.01)**

From: \$68,159.69

To: \$45,301.68

Reason: Savings transfer in the amount of \$22,858.01 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

9101	Renewable Energy Generation
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Budget (Bond) **Change Amount: (\$60,456.72)**

From: \$33,661,273.47

To: \$33,600,816.75

Reason: Savings transfer in the amount of \$60,456.72 to Project 6114 - Renovate Building 5 to accommodate budget needs.

9106	FFE for Academic Core Project
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Budget (Bond) **Change Amount: (\$439,197.98)**

From: \$1,604,537.04

To: \$1,165,339.06

Reason: Savings transfer in the amount of \$439,197.98 to Project 6114 - Renovate Building 5 to accommodate budget needs.

9118	New Marquee Signs at the Fremont and Newark Campuses
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Budget (Bond) **Change Amount: (\$15,325.68)**

From: \$118,602.04

To: \$103,276.36

Reason: Savings transfer in the amount of \$15,325.68 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

Summary of Current Changes

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Project#/Rev	Description
9500	Catastrophic Contingency

Budget (Bond)

Change Amount: (\$848,395.05)

From: \$848,395.05

To: \$0.00

Reason: Budget transfer in the amount of \$848,395.05 to New Project 6145 - Building 19 Renovations / Café to accommodate budget needs.