

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #31 (Board Date: 9/14/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,999,838	\$208,120,895	\$121,057	Budget transfer in the amount of \$121,056.59 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$2,883,913	\$2,946,385	\$62,473	Budget transfer in the amount of \$62,472.74 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,843,732	\$32,848,346	\$4,613	Budget transfer in the amount of \$4,613.48 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6114	Renovate Building 5	\$13,146,982	\$13,713,725	\$566,743	Budget transfer in the amount of \$566,742.57 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,287,370	\$1,356,747	\$69,377	Budget transfer in the amount of \$69,376.53 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6137	Wetland Living/Learning Environment	\$0	\$0		

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<b>Fremont Projects</b>				
6138 Campus Way-finding Signage	\$196,950	\$202,441	\$5,491	Budget transfer in the amount of \$5,490.89 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,966,271	\$1,977,894	\$11,623	Budget transfer in the amount of \$11,623.25 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6143 Small Capital Improvements	\$883,446	\$921,560	\$38,114	Budget transfer in the amount of \$38,113.71 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
6144 Building 4 Renovation	\$1,201,603	\$1,233,544	\$31,941	Budget transfer in the amount of \$31,941.29 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$591,729	\$620,762	\$29,034	Budget transfer in the amount of \$29,033.88 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
7107 Newark Cashier Window and Security Camera	\$60,000	\$68,160	\$8,160	Budget transfer in the amount of \$8,159.69 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
7108 Newark Grounds Office and Equipment Storage Space	\$116,453	\$127,705	\$11,252	Budget transfer in the amount of \$11,252.38 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$33,660,780	\$33,661,273	\$494	Budget transfer in the amount of \$493.86 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

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<b>District-wide Projects</b>				
9104	Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868	
9106	FFE for Academic Core Project	\$1,604,537	\$1,604,537	
9107	Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057	
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327	
9109	Quick Fix: Way-finding and Landscape	\$272,045	\$272,045	
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908	
9112	FFE for Athletic Fields	\$398,491	\$398,491	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485	
9114	FFE for Hyman Hall	\$0	\$0	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$350,000	\$350,000	
9117	FFE for Building 9	\$66,454	\$66,454	
9118	New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$118,602	\$18,602 Budget transfer in the amount of \$18,602.04 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.
9500	Catastrophic Contingency	\$848,395	\$848,395	
9600	Program Contingency	\$0	\$0	
9999	Program Mgmt, Planning and Support	\$5,580,561	\$4,601,588	(\$978,973) Budget transfer in the amount of \$978,972.90 to Projects 6105, 6108, 6110, 6114, 6134, 6138, 6142, 6143, 6144, 7106, 7107, 7108, 9101 and 9118 to distribute the Fiscal Year 2021-22 overhead expenses.

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<b>District-wide Projects</b>				
<b>Consolidated Projects</b>				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	

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<b>Consolidated Projects</b>				
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
<b>Totals:</b>		<b>\$355,234,230</b>	<b>\$355,234,230</b>	<b>\$0</b>

Notes:

# Summary of Current Changes

## Measure G Bond Program

Revision Request #31 (Board Date: 9/14/2022)

Project#/Rev	Description
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### 6105 Academic Core Buildings

**Budget (Bond)** **Change Amount: \$121,056.59**

**From:** \$207,999,838.46

**To:** \$208,120,895.05

**Reason:** Budget transfer in the amount of \$121,056.59 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

### 6108 Parking, Road and Site Improvements

**Budget (Bond)** **Change Amount: \$62,472.74**

**From:** \$2,883,912.73

**To:** \$2,946,385.47

**Reason:** Budget transfer in the amount of \$62,472.74 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

### 6110 Parking Structures

**Budget (Bond)** **Change Amount: \$4,613.48**

**From:** \$32,843,732.02

**To:** \$32,848,345.50

**Reason:** Budget transfer in the amount of \$4,613.48 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

### 6114 Renovate Building 5

**Budget (Bond)** **Change Amount: \$566,742.57**

**From:** \$13,146,982.44

**To:** \$13,713,725.01

**Reason:** Budget transfer in the amount of \$566,742.57 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

# Summary of Current Changes

## Measure G Bond Program

Revision Request #31 (Board Date: 9/14/2022)

Project#/Rev	Description
<b>6134</b>	<b>Site Security Systems</b>

**Budget (Bond)** **Change Amount: \$69,376.53**  
**From:** \$1,287,370.21  
**To:** \$1,356,746.74  
**Reason:** Budget transfer in the amount of \$69,376.53 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>6138</b>	<b>Campus Way-finding Signage</b>
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**Budget (Bond)** **Change Amount: \$5,490.89**  
**From:** \$196,950.20  
**To:** \$202,441.09  
**Reason:** Budget transfer in the amount of \$5,490.89 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>6142</b>	<b>Hyman Hall Renovations</b>
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**Budget (Bond)** **Change Amount: \$11,623.25**  
**From:** \$1,966,270.67  
**To:** \$1,977,893.92  
**Reason:** Budget transfer in the amount of \$11,623.25 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>6143</b>	<b>Small Capital Improvements</b>
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**Budget (Bond)** **Change Amount: \$38,113.71**  
**From:** \$883,446.13  
**To:** \$921,559.84  
**Reason:** Budget transfer in the amount of \$38,113.71 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
<b>6144</b>	<b>Building 4 Renovation</b>

**Budget (Bond)** **Change Amount: \$31,941.29**  
**From:** \$1,201,603.16  
**To:** \$1,233,544.45  
**Reason:** Budget transfer in the amount of \$31,941.29 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>7106</b>	<b>Newark Site Security Systems</b>
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**Budget (Bond)** **Change Amount: \$29,033.88**  
**From:** \$591,728.59  
**To:** \$620,762.47  
**Reason:** Budget transfer in the amount of \$29,033.88 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>7107</b>	<b>Newark Cashier Window and Security Camera</b>
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**Budget (Bond)** **Change Amount: \$8,159.69**  
**From:** \$60,000.00  
**To:** \$68,159.69  
**Reason:** Budget transfer in the amount of \$8,159.69 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>7108</b>	<b>Newark Grounds Office and Equipment Storage Space</b>
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**Budget (Bond)** **Change Amount: \$11,252.38**  
**From:** \$116,453.00  
**To:** \$127,705.38  
**Reason:** Budget transfer in the amount of \$11,252.38 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.



# Summary of Current Changes

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Revision Request #31 (Board Date: 9/14/2022)

Project#/Rev	Description
<b>9101</b>	<b>Renewable Energy Generation</b>

**Budget (Bond)** **Change Amount: \$493.86**  
**From:** \$33,660,779.61  
**To:** \$33,661,273.47  
**Reason:** Budget transfer in the amount of \$493.86 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>9118</b>	<b>New Marquee Signs at the Fremont and Newark Campuses</b>
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**Budget (Bond)** **Change Amount: \$18,602.04**  
**From:** \$100,000.00  
**To:** \$118,602.04  
**Reason:** Budget transfer in the amount of \$18,602.04 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2021-22 overhead expenses to specific projects.

<b>9999</b>	<b>Program Mgmt, Planning and Support</b>
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**Budget (Bond)** **Change Amount: (\$978,972.90)**  
**From:** \$5,580,560.66  
**To:** \$4,601,587.76  
**Reason:** Budget transfer in the amount of \$978,972.90 to Projects 6105, 6108, 6110, 6114, 6134, 6138, 6142, 6143, 6144, 7106, 7107, 7108, 9101 and 9118 to distribute the Fiscal Year 2021-22 overhead expenses.