

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,999,838	\$207,999,838		
6108	Parking, Road and Site Improvements	\$2,883,913	\$2,883,913		
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,843,732	\$32,843,732		
6114	Renovate Building 5	\$13,146,982	\$13,146,982		
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,329,315	\$1,287,370	(\$41,945)	Budget transfer in the amount of \$41,945.00 to Projects 6143 - Small Capital Improvements (\$15,492.00) and 7108 - Newark Grounds Office and Equipment Storage Space (\$26,453.00) to accommodate budget needs.
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$196,950	\$196,950		
6139	Campus Entry Improvements	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>				
6142 Hyman Hall Renovations	\$1,966,271	\$1,966,271		
6143 Small Capital Improvements	\$867,954	\$883,446	\$15,492	Budget transfer in the amount of \$15,492.00 from Project 6134 - Site Security Systems to accommodate budget needs.
6144 Building 4 Renovation	\$1,201,603	\$1,201,603		
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$591,729	\$591,729		
7107 Newark Cashier Window and Security Camera	\$60,000	\$60,000		
7108 Newark Grounds Office and Equipment Storage Space	\$90,000	\$116,453	\$26,453	Budget transfer in the amount of \$26,453.00 from Project 6134 - Site Security Systems to accommodate budget needs.
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$33,660,780	\$33,660,780		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District-wide Projects</b>				
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9114 FFE for Hyman Hall	\$0	\$0		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$350,000	\$350,000		
9117 FFE for Building 9	\$66,454	\$66,454		
9118 New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$100,000		
9500 Catastrophic Contingency	\$848,395	\$848,395		
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$5,580,561	\$5,580,561		
<b>Consolidated Projects</b>				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
<b>Totals:</b>	<b>\$355,234,230</b>	<b>\$355,234,230</b>	<b>\$0</b>	

Notes:

# Summary of Current Changes

## Measure G Bond Program

Revision Request #30 (Board Date: 7/13/2022)

Project#/Rev	Description
<b>6134</b>	<b>Site Security Systems</b>

**Budget (Bond)** **Change Amount: (\$41,945.00)**

**From:** \$1,329,315.21

**To:** \$1,287,370.21

**Reason:** Budget transfer in the amount of \$41,945.00 to Projects 6143 - Small Capital Improvements (\$15,492.00) and 7108 - Newark Grounds Office and Equipment Storage Space (\$26,453.00) to accommodate budget needs.

<b>6143</b>	<b>Small Capital Improvements</b>
-------------	-----------------------------------

**Budget (Bond)** **Change Amount: \$15,492.00**

**From:** \$867,954.13

**To:** \$883,446.13

**Reason:** Budget transfer in the amount of \$15,492.00 from Project 6134 - Site Security Systems to accommodate budget needs.

<b>7108</b>	<b>Newark Grounds Office and Equipment Storage Space</b>
-------------	--

**Budget (Bond)** **Change Amount: \$26,453.00**

**From:** \$90,000.00

**To:** \$116,453.00

**Reason:** Budget transfer in the amount of \$26,453.00 from Project 6134 - Site Security Systems to accommodate budget needs.