

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #29 (Board Date: 3/9/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,999,838	\$207,999,838		
6108	Parking, Road and Site Improvements	\$2,883,913	\$2,883,913		
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,843,732	\$32,843,732		
6114	Renovate Building 5	\$12,901,796	\$13,146,982	\$245,186	Budget transfer in the amount of \$245,186.00 from Project 9500 - Catastrophic Contingency to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,329,315	\$1,329,315		
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$196,950	\$196,950		
6139	Campus Entry Improvements	\$0	\$0		
6142	Hyman Hall Renovations	\$1,966,271	\$1,966,271		
6143	Small Capital Improvements	\$867,954	\$867,954		

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Fremont Projects				
6144 Building 4 Renovation	\$1,051,603	\$1,201,603	\$150,000	Budget transfer in the amount of \$150,000.00 from Project 9500 - Catastrophic Contingency to accommodate budget needs.
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$591,729	\$591,729		
7107 Newark Cashier Window and Security Camera	\$60,000	\$60,000		
7108 Newark Grounds Office and Equipment Storage Space	\$90,000	\$90,000		
District-wide Projects				
9101 Renewable Energy Generation	\$33,660,780	\$33,660,780		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		
9112 FFE for Athletic Fields	\$398,491	\$398,491		

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District-wide Projects					
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9114	FFE for Hyman Hall	\$0	\$0		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$350,000	\$350,000		
9117	FFE for Building 9	\$66,454	\$66,454		
9118	New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$100,000		
9500	Catastrophic Contingency	\$1,243,581	\$848,395	(\$395,186)	Budget transfer in the amount of \$395,186.00 to Project 6144 - Building 4 Renovation (\$150,000.00) and Project 6114 - Renovate Building 5 (\$245,186.00) to accommodate budget needs.
9600	Program Contingency	\$0	\$0		
9999	Program Mgmt, Planning and Support	\$5,580,561	\$5,580,561		
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		

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Consolidated Projects				
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

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Consolidated Projects				
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:	\$355,234,230	\$355,234,230	\$0	

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
6114	Renovate Building 5

Budget (Bond) **Change Amount: \$245,186.00**

From: \$12,901,796.44

To: \$13,146,982.44

Reason: Budget transfer in the amount of \$245,186.00 from Project 9500 - Catastrophic Contingency to accommodate budget needs.

6144	Building 4 Renovation
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Budget (Bond) **Change Amount: \$150,000.00**

From: \$1,051,603.16

To: \$1,201,603.16

Reason: Budget transfer in the amount of \$150,000.00 from Project 9500 - Catastrophic Contingency to accommodate budget needs.

9500	Catastrophic Contingency
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Budget (Bond) **Change Amount: (\$395,186.00)**

From: \$1,243,581.05

To: \$848,395.05

Reason: Budget transfer in the amount of \$395,186.00 to Project 6144 - Building 4 Renovation (\$150,000.00) and Project 6114 - Renovate Building 5 (\$245,186.00) to accommodate budget needs.