

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,582,415	\$14,582,415		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,999,838	\$207,999,838		
6108	Parking, Road and Site Improvements	\$2,883,913	\$2,883,913		
6109	Pathways and Irrigation Improvements	\$337,516	\$337,516		
6110	Parking Structures	\$32,848,412	\$32,843,732	(\$4,680)	Budget transfer in the amount of \$4,680.05 to Project 7106 - Newark Site Security Systems to accommodate budget needs.
6114	Renovate Building 5	\$12,771,796	\$12,901,796	\$130,000	Budget transfer in the amount of \$1,771.37 from Project 9101 - Renewable Energy Generation and allocation of interest earnings in the amount of \$128,228.63 (\$112,817.53 from endowment) to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,429,315	\$1,329,315	(\$100,000)	Budget transfer in the amount of \$100,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$256,950	\$196,950	(\$60,000)	Budget transfer in the amount of \$60,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.
6139	Campus Entry Improvements	\$0	\$0		

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6142	Hyman Hall Renovations	\$2,016,271	\$1,966,271	(\$50,000)	Budget transfer in the amount of \$50,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.
6143	Small Capital Improvements	\$797,954	\$867,954	\$70,000	Budget transfer in the amount of \$70,000.00 from Project 9101 - Renewable Energy Generation to accommodate budget needs.
6144	Building 4 Renovation	\$1,051,603	\$1,051,603		
Newark Projects					
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105	Newark Greenhouse Project	\$383,105	\$383,105		
7106	Newark Site Security Systems	\$561,729	\$591,729	\$30,000	Budget transfer in the amount of \$4,680.05 from Project 6110 - Parking Structures and allocation of endowment interest earnings in the amount of \$25,319.95 to accommodate budget needs.
7107	Newark Cashier Window and Security Camera	\$60,000	\$60,000		
7108	Newark Grounds Office and Equipment Storage Space	\$90,000	\$90,000		
District-wide Projects					
9101	Renewable Energy Generation	\$33,872,551	\$33,660,780	(\$211,771)	Savings transfer in the amount of \$211,771.37 to Projects 6114 - Renovate Building 5 (\$1,771.37), 6143 - Small Capital Improvements (\$70,000.00) and 9999 - Program Mgmt, Planning and Support (\$140,000.00) to accommodate budget needs.
9104	Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106	FFE for Academic Core Project	\$1,604,537	\$1,604,537		

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-wide Projects				
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908		
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485		
9114 FFE for Hyman Hall	\$0	\$0		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$500,000	\$350,000	(\$150,000)	Budget transfer in the amount of \$150,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.
9117 FFE for Building 9	\$66,454	\$66,454		
9118 New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$100,000		
9500 Catastrophic Contingency	\$1,243,581	\$1,243,581		
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$5,080,561	\$5,580,561	\$500,000	Budget transfer in the amount of \$500,000.00 from Projects 6134 - Site Security Systems (\$100,000.00), 6138 - Campus Way-finding Signage (\$60,000.00), 6142 - Hyman Hall Renovations (\$50,000.00), 9101 - Renewable Energy Generation (\$140,000.00) and 9116 - FFE for Building 5 (\$150,000.00) to accommodate budget needs.
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$355,080,682	\$355,234,230	\$153,549

Notes:

Summary of Current Changes

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Project#/Rev	Description
--------------	-------------

6110 Parking Structures

Budget (Bond) **Change Amount: (\$4,680.05)**

From: \$32,848,412.07

To: \$32,843,732.02

Reason: Budget transfer in the amount of \$4,680.05 to Project 7106 - Newark Site Security Systems to accommodate budget needs.

6114 Renovate Building 5

Budget (Bond) **Change Amount: \$130,000.00**

From: \$12,771,796.44

To: \$12,901,796.44

Reason: Budget transfer in the amount of \$1,771.37 from Project 9101 - Renewable Energy Generation and allocation of interest earnings in the amount of \$128,228.63 (\$112,817.53 from endowment) to accommodate budget needs.

6134 Site Security Systems

Budget (Bond) **Change Amount: (\$100,000.00)**

From: \$1,429,315.21

To: \$1,329,315.21

Reason: Budget transfer in the amount of \$100,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.

6138 Campus Way-finding Signage

Budget (Bond) **Change Amount: (\$60,000.00)**

From: \$256,950.20

To: \$196,950.20

Reason: Budget transfer in the amount of \$60,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.

Summary of Current Changes

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Project#/Rev	Description
6142	Hyman Hall Renovations

Budget (Bond) **Change Amount: (\$50,000.00)**
From: \$2,016,270.67
To: \$1,966,270.67
Reason: Budget transfer in the amount of \$50,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.

6143	Small Capital Improvements
-------------	-----------------------------------

Budget (Bond) **Change Amount: \$70,000.00**
From: \$797,954.13
To: \$867,954.13
Reason: Budget transfer in the amount of \$70,000.00 from Project 9101 - Renewable Energy Generation to accommodate budget needs.

7106	Newark Site Security Systems
-------------	-------------------------------------

Budget (Bond) **Change Amount: \$30,000.00**
From: \$561,728.59
To: \$591,728.59
Reason: Budget transfer in the amount of \$4,680.05 from Project 6110 - Parking Structures and allocation of endowment interest earnings in the amount of \$25,319.95 to accommodate budget needs.

9101	Renewable Energy Generation
-------------	------------------------------------

Budget (Bond) **Change Amount: (\$211,771.37)**
From: \$33,872,550.98
To: \$33,660,779.61
Reason: Savings transfer in the amount of \$211,771.37 to Projects 6114 - Renovate Building 5 (\$1,771.37), 6143 - Small Capital Improvements (\$70,000.00) and 9999 - Program Mgmt, Planning and Support (\$140,000.00) to accommodate budget needs.

Summary of Current Changes

Measure G Bond Program

Revision Request #28 (Board Date: 11/10/2021)

Project#/Rev	Description
9116	FFE for Building 5

Budget (Bond) **Change Amount: (\$150,000.00)**

From: \$500,000.00

To: \$350,000.00

Reason: Budget transfer in the amount of \$150,000.00 to Project 9999 - Program Mgmt, Planning and Support to accommodate budget needs.

9999 Program Mgmt, Planning and Support

Budget (Bond) **Change Amount: \$500,000.00**

From: \$5,080,560.66

To: \$5,580,560.66

Reason: Budget transfer in the amount of \$500,000.00 from Projects 6134 - Site Security Systems (\$100,000.00), 6138 - Campus Way-finding Signage (\$60,000.00), 6142 - Hyman Hall Renovations (\$50,000.00), 9101 - Renewable Energy Generation (\$140,000.00) and 9116 - FFE for Building 5 (\$150,000.00) to accommodate budget needs.