

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #27 (Board Date: 9/8/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,581,839	\$14,582,415	\$576	Budget transfer in the amount of \$575.95 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,659,177	\$207,999,838	\$340,661	Budget transfer in the amount of \$340,661.37 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$2,827,292	\$2,883,913	\$56,621	Budget transfer in the amount of \$56,621.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6109	Pathways and Irrigation Improvements	\$337,677	\$337,516	(\$160)	Budget transfer in the amount of \$160.47 to Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects. Due to expenditure credits, this project's allocation resulted in a credit of budget and expense.
6110	Parking Structures	\$32,828,589	\$32,848,412	\$19,824	Budget transfer in the amount of \$19,823.52 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6114	Renovate Building 5	\$12,322,949	\$12,771,796	\$448,848	Budget transfer in the amount of \$448,847.66 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		

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Fremont Projects				
6134 Site Security Systems	\$1,428,681	\$1,429,315	\$634	Budget transfer in the amount of \$634.21 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$256,579	\$256,950	\$372	Budget transfer in the amount of \$371.57 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,998,002	\$2,016,271	\$18,269	Budget transfer in the amount of \$18,268.56 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6143 Small Capital Improvements	\$788,482	\$797,954	\$9,472	Budget transfer in the amount of \$9,472.12 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
6144 Building 4 Renovation	\$1,044,555	\$1,051,603	\$7,048	Budget transfer in the amount of \$7,048.03 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$561,729	\$561,729		
7107 Newark Cashier Window and Security Camera	\$60,000	\$60,000		
7108 Newark Grounds Office and Equipment Storage Space	\$90,000	\$90,000		
District-wide Projects				
9101 Renewable Energy Generation	\$33,775,987	\$33,872,551	\$96,564	Budget transfer in the amount of \$96,563.80 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

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District-wide Projects				
9104	Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868	
9106	FFE for Academic Core Project	\$1,604,537	\$1,604,537	
9107	Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057	
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327	
9109	Quick Fix: Way-finding and Landscape	\$272,045	\$272,045	
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,558,908	\$1,558,908	
9112	FFE for Athletic Fields	\$398,491	\$398,491	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,342,485	\$1,342,485	
9114	FFE for Hyman Hall	\$0	\$0	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$500,000	\$500,000	
9117	FFE for Building 9	\$66,454	\$66,454	
9118	New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$100,000	
9500	Catastrophic Contingency	\$1,243,581	\$1,243,581	
9600	Program Contingency	\$0	\$0	
9999	Program Mgmt, Planning and Support	\$6,079,288	\$5,080,561	(\$998,728) Budget transfer in the amount of \$998,727.51 to Projects 6101, 6105, 6108, 6109, 6110, 6114, 6134, 6138, 6142, 6143, 6144 and 9101 to distribute the Fiscal Year 2020-21 overhead expenses.

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Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	

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Consolidated Projects				
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$355,080,682	\$355,080,682	\$0

Notes:

Summary of Current Changes

Measure G Bond Program

Revision Request #27 (Board Date: 9/8/2021)

Project#/Rev	Description
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6101 Athletic Fields

Budget (Bond) **Change Amount: \$575.95**

From: \$14,581,839.25

To: \$14,582,415.20

Reason: Budget transfer in the amount of \$575.95 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6105 Academic Core Buildings

Budget (Bond) **Change Amount: \$340,661.37**

From: \$207,659,177.09

To: \$207,999,838.46

Reason: Budget transfer in the amount of \$340,661.37 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6108 Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$56,621.19**

From: \$2,827,291.54

To: \$2,883,912.73

Reason: Budget transfer in the amount of \$56,621.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6109 Pathways and Irrigation Improvements

Budget (Bond) **Change Amount: (\$160.47)**

From: \$337,676.95

To: \$337,516.48

Reason: Budget transfer in the amount of \$160.47 to Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects. Due to expenditure credits, this project's allocation resulted in a credit of budget and expense.

Summary of Current Changes

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Project#/Rev	Description
6110	Parking Structures

Budget (Bond) **Change Amount: \$19,823.52**
From: \$32,828,588.55
To: \$32,848,412.07
Reason: Budget transfer in the amount of \$19,823.52 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6114	Renovate Building 5
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Budget (Bond) **Change Amount: \$448,847.66**
From: \$12,322,948.78
To: \$12,771,796.44
Reason: Budget transfer in the amount of \$448,847.66 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6134	Site Security Systems
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Budget (Bond) **Change Amount: \$634.21**
From: \$1,428,681.00
To: \$1,429,315.21
Reason: Budget transfer in the amount of \$634.21 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6138	Campus Way-finding Signage
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Budget (Bond) **Change Amount: \$371.57**
From: \$256,578.63
To: \$256,950.20
Reason: Budget transfer in the amount of \$371.57 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
6142	Hyman Hall Renovations

Budget (Bond) **Change Amount: \$18,268.56**

From: \$1,998,002.11

To: \$2,016,270.67

Reason: Budget transfer in the amount of \$18,268.56 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6143	Small Capital Improvements
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Budget (Bond) **Change Amount: \$9,472.12**

From: \$788,482.01

To: \$797,954.13

Reason: Budget transfer in the amount of \$9,472.12 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

6144	Building 4 Renovation
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Budget (Bond) **Change Amount: \$7,048.03**

From: \$1,044,555.13

To: \$1,051,603.16

Reason: Budget transfer in the amount of \$7,048.03 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

9101	Renewable Energy Generation
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Budget (Bond) **Change Amount: \$96,563.80**

From: \$33,775,987.18

To: \$33,872,550.98

Reason: Budget transfer in the amount of \$96,563.80 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2020-21 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
9999	Program Mgmt, Planning and Support

Budget (Bond)

Change Amount: (\$998,727.51)

From: \$6,079,288.17

To: \$5,080,560.66

Reason: Budget transfer in the amount of \$998,727.51 to Projects 6101, 6105, 6108, 6109, 6110, 6114, 6134, 6138, 6142, 6143, 6144 and 9101 to distribute the Fiscal Year 2020-21 overhead expenses.