

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #26 (Board Date: 8/11/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,581,839	\$14,581,839		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,659,177	\$207,659,177		
6108	Parking, Road and Site Improvements	\$2,727,292	\$2,827,292	\$100,000	Budget transfer in the amount of \$100,000.00 from Project 9101 - Renewable Energy Generation to accommodate budget needs.
6109	Pathways and Irrigation Improvements	\$337,677	\$337,677		
6110	Parking Structures	\$32,828,589	\$32,828,589		
6114	Renovate Building 5	\$12,161,731	\$12,322,949	\$161,217	Allocation of interest earnings in the amount of \$161,217.33 to accommodate budget needs.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,428,681	\$1,428,681		
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$256,579	\$256,579		
6139	Campus Entry Improvements	\$0	\$0		
6142	Hyman Hall Renovations	\$1,998,002	\$1,998,002		

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Fremont Projects				
6143 Small Capital Improvements	\$788,482	\$788,482		
6144 Building 4 Renovation	\$1,044,555	\$1,044,555		
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$561,729	\$561,729		
7107 Newark Cashier Window and Security Camera	\$60,000	\$60,000		
7108 Newark Grounds Office and Equipment Storage Space	\$90,000	\$90,000		
District-wide Projects				
9101 Renewable Energy Generation	\$33,875,987	\$33,775,987	(\$100,000)	Savings transfer in the amount of \$100,000.00 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,558,908	(\$1,092)	Project consolidation. Remaining budget transfer in the amount of \$1,091.55 to Project 9113 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3) to accommodate budget needs.

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District-wide Projects				
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,341,394	\$1,342,485	\$1,092	Budget transfer in the amount of \$1,091.55 from Project 9111 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2) to accommodate budget needs.
9114 FFE for Hyman Hall	\$0	\$0		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$500,000	\$500,000		
9117 FFE for Building 9	\$66,454	\$66,454		
9118 New Marquee Signs at the Fremont and Newark Campuses	\$100,000	\$100,000		
9500 Catastrophic Contingency	\$1,243,581	\$1,243,581		
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$6,079,288	\$6,079,288		
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		

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Consolidated Projects				
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

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Consolidated Projects				
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$354,919,464	\$355,080,682	\$161,217

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
6108	Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$100,000.00**
From: \$2,727,291.54
To: \$2,827,291.54
Reason: Budget transfer in the amount of \$100,000.00 from Project 9101 - Renewable Energy Generation to accommodate budget needs.

6114	Renovate Building 5
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Budget (Bond) **Change Amount: \$161,217.33**
From: \$12,161,731.45
To: \$12,322,948.78
Reason: Allocation of interest earnings in the amount of \$161,217.33 to accommodate budget needs.

9101	Renewable Energy Generation
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Budget (Bond) **Change Amount: (\$100,000.00)**
From: \$33,875,987.18
To: \$33,775,987.18
Reason: Savings transfer in the amount of \$100,000.00 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)
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Budget (Bond) **Change Amount: (\$1,091.55)**
From: \$1,560,000.00
To: \$1,558,908.45
Reason: Project consolidation. Remaining budget transfer in the amount of \$1,091.55 to Project 9113 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3) to accommodate budget needs.

Summary of Current Changes

Measure G Bond Program

Revision Request #26 (Board Date: 8/11/2021)

Project#/Rev	Description
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)

Budget (Bond)

Change Amount: \$1,091.55

From: \$1,341,393.76

To: \$1,342,485.31

Reason: Budget transfer in the amount of \$1,091.55 from Project 9111 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2) to accommodate budget needs.