

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #25 (Board Date: 6/9/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,581,839	\$14,581,839		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,659,177	\$207,659,177		
6108	Parking, Road and Site Improvements	\$2,627,292	\$2,727,292	\$100,000	Budget transfer in the amount of \$100,000.00 from Project 9500 - Catastrophic Contingency to accommodate added scope. Scope update to accurately reflect intent of project. See back pages for scope details.
6109	Pathways and Irrigation Improvements	\$337,677	\$337,677		
6110	Parking Structures	\$32,828,589	\$32,828,589		
6114	Renovate Building 5	\$12,161,731	\$12,161,731		
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,428,681	\$1,428,681		
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$256,579	\$256,579		
6139	Campus Entry Improvements	\$0	\$0		

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Fremont Projects				
6142 Hyman Hall Renovations	\$1,998,002	\$1,998,002		
6143 Small Capital Improvements	\$788,482	\$788,482		
6144 Building 4 Renovation	\$1,044,555	\$1,044,555		
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$561,729	\$561,729		
7107 Newark Cashier Window and Security Camera	\$0	\$60,000	\$60,000	New Project. Budget transfer in the amount of \$60,000.00 from Project 9500 - Catastrophic Contingency to fund new project. See back pages for scope details.
7108 Newark Grounds Office and Equipment Storage Space	\$0	\$90,000	\$90,000	New Project. Budget transfer in the amount of \$90,000.00 from Project 9500 - Catastrophic Contingency to fund new project. See back pages for scope details.
District-wide Projects				
9101 Renewable Energy Generation	\$33,875,987	\$33,875,987		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		Scope update to accurately reflect intent of project. See back pages for scope details.
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		

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District-wide Projects				
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000	
9112	FFE for Athletic Fields	\$398,491	\$398,491	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,341,394	\$1,341,394	
9114	FFE for Hyman Hall	\$0	\$0	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$500,000	\$500,000	
9117	FFE for Building 9	\$66,454	\$66,454	
9118	New Marquee Signs at the Fremont and Newark Campuses	\$0	\$100,000	\$100,000 New Project. Budget transfer in the amount of \$100,000.00 from Project 9500 - Catastrophic Contingency to fund new project. See back pages for scope details.
9500	Catastrophic Contingency	\$1,593,581	\$1,243,581	(\$350,000) Budget transfer in the amount of \$350,000.00 to Projects 6108 - Parking, Road and Site Improvements (\$100,000.00), New Project 7107 - Newark Cashier Window and Security Camera (\$60,000.00), New Project 7108 - Newark Grounds Office and Equipment Storage Space (\$90,000.00) and New Project 9118 - New Marquee Signs at the Fremont and Newark Campuses (\$100,000.00) to accommodate budget needs.
9600	Program Contingency	\$0	\$0	
9999	Program Mgmt, Planning and Support	\$6,079,288	\$6,079,288	
Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	

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Consolidated Projects				
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		

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Consolidated Projects				
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$354,919,464	\$354,919,464	\$0

Notes:

Summary of Current Changes

Measure G Bond Program

Revision Request #25 (Board Date: 6/9/2021)

Project#/Rev	Description
6108	Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$100,000.00**

From: \$2,627,291.54

To: \$2,727,291.54

Reason: Budget transfer in the amount of \$100,000.00 from Project 9500 - Catastrophic Contingency to accommodate added scope.

Scope/Description

From: Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks. Address damage to campus roadways resulting from cars, busses and age. Reconfigure parking lots to increase efficiency of space usage.

To: Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks. Address damage to campus roadways resulting from cars, busses and age. Reconfigure parking lots to increase efficiency of space usage. Add new ADA pathways as required.

Reason: Scope update to accurately reflect intent of project.

7107	Newark Cashier Window and Security Camera
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Budget (Bond) **Change Amount: \$60,000.00**

From: \$0.00

To: \$60,000.00

Reason: New Project. Budget transfer in the amount of \$60,000.00 from Project 9500 - Catastrophic Contingency to fund new project.

Scope/Description

From:

To: Install a new cashier window and security camera at the Newark Campus.

7108	Newark Grounds Office and Equipment Storage Space
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Budget (Bond) **Change Amount: \$90,000.00**

From: \$0.00

To: \$90,000.00

Reason: New Project. Budget transfer in the amount of \$90,000.00 from Project 9500 - Catastrophic Contingency to fund new project.

Scope/Description

From:

To: Install an engineered portable office for the Newark Grounds position and a storage building for Newark equipment.

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
9106	FFE for Academic Core Project

Scope/Description

- From:** Purchase FFE for the Academic Core project
- To:** Purchase FFE for the Academic Core project and FFE for ACB swing space restoration.
- Reason:** Scope update to accurately reflect intent of project.

9118	New Marquee Signs at the Fremont and Newark Campuses
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- Budget (Bond)** **Change Amount: \$100,000.00**
- From:** \$0.00
- To:** \$100,000.00
- Reason:** New Project. Budget transfer in the amount of \$100,000.00 from Project 9500 - Catastrophic Contingency to fund new project.

Scope/Description

- From:**
- To:** Provide and install new marquee signs at the Fremont and Newark campuses.

9500	Catastrophic Contingency
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- Budget (Bond)** **Change Amount: (\$350,000.00)**
- From:** \$1,593,581.05
- To:** \$1,243,581.05
- Reason:** Budget transfer in the amount of \$350,000.00 to Projects 6108 - Parking, Road and Site Improvements (\$100,000.00), New Project 7107 - Newark Cashier Window and Security Camera (\$60,000.00), New Project 7108 - Newark Grounds Office and Equipment Storage Space (\$90,000.00) and New Project 9118 - New Marquee Signs at the Fremont and Newark Campuses (\$100,000.00) to accommodate budget needs.